

**Chart of Proposed Increased Local Education Agency Funding Flexibility
for FY 2010-11 and FY 2011-12**

Program Description	Prior to FY 2010 Flexibility	Proposed Flexibility
ABC Incentive Award	No Transfer Allowed	No Funding in FY 2009-10. If Funded in FY 2010-11, no transfer would be allowed.
Academically & Intellectually Gifted	May transfer if in school improvement plan and all eligible students are being served.	May Transfer - no restrictions
At Risk Student Services/Alternative Schools	No transfer out; but, could transfer in.	May Transfer - no restrictions
Behavioral Support	No Transfer Allowed	Same
Career Technical Education - Program Support	Can transfer between CTE categories only.	Can transfer up to the level of funding increase. Waiver of federal maintenance of effort will be requested. If waiver is approved additional flexibility will be granted.
Career Technical Education Months of Employment	Can transfer between CTE categories and transfer out up to the amount of the legislative pay increase.	Can transfer up to the level of funding increase. Waiver of federal maintenance of effort will be requested. If waiver is approved additional flexibility will be granted.
Central Office Administration	Can transfer out; but, no transfer in	Same
Children with Disabilities	No transfer out; but, could transfer in.	Can transfer up to the level of funding increase per year only if the total dollars per eligible students is maintained at the FY 2008-09/10-11 level as adjusted for legislated adjustments. (federal recovery money can be used as part of the dollar per eligible student calculation). Waiver of federal maintenance of effort will be requested. If waiver is approved additional flexibility will be granted.
Children with Disabilities Special Funds (PRC 063)	No Transfer Allowed	Same
Classroom Materials/Instructional Supplies/Equipment	Transfers allowed to textbooks only if in the schools improvement plan.	May Transfer - no restrictions
Classroom Teachers	Transfers allowed to instructional supplies, exceptional children teachers, at risk teachers, and textbooks.	Transfers allowed <u>only to the teacher assistants allotment.</u> The legislation requires LEAs to minimize the dismissal of classroom-based personnel and that class size requirements in grades K-3 shall remain unchanged. The legislation also states that LEAs shall use allotted positions to maximize student achievement in grades 4-12.
Disadvantaged Student Supplemental Funding	No Transfer Allowed	May Transfer - no restrictions
Driver Training	No Transfer Allowed	Same
Federal Funds	No Transfer Allowed	Same
High School Learn and Earn	No Transfer Allowed	May Transfer - no restrictions

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Improving Student Accountability	No transfer out; but, could transfer in	None – Program eliminated
Instructional Support	Transfers allowed out of, at the statewide average salary.	Same
LEA Financed Purchase of School Buses	No Transfer Allowed	Same
Limited English Proficiency	No Transfer Allowed	May Transfer - no restrictions
Low Wealth Supplemental Funding	No Transfer Allowed	May Transfer - no restrictions
Non-instructional Support	May be transferred only for teacher positions (any grade) if in a school's improvement plan. Three percent (3%) of these funds may be transferred for staff development.	May Transfer - no restrictions. No Transfer allowed out of this category. Only \$11 million remains this category.
School Building Administration	Transfers allowed out of, at the statewide average salary.	May Transfer - no restrictions. <u>For principal positions, the salary shall be based on the first step of the principal III salary schedule. For assistant principal months of employment, the salary transferred shall be at the first step of the assistant principal salary schedule.</u>
School Technology	No Transfer Allowed	No State Funding to Transfer. May Transfer – no restrictions
Small County Supplemental Funding	No Transfer Allowed	No Transfer required
Teacher Assistants	Transfers into teacher assistants are acceptable. If included in a school's plan, transfers from teacher assistants to dollars for classroom teachers for grades K-3 (PRC 008) are allowed. Teacher assistant positions must	Transfers only to the Classroom Teacher allotment (as defined as PRC 008 in the chart of accounts). May Transfer – no restrictions
Textbooks	Transfers only to Classroom Materials/ Instructional Supplies/Equipment allowed if included in a school's improvement plan. LEAs do not have to obtain a waiver to purchase off the state-adopted list.	Transfers into and out of this category are allowed. <u>Only current year appropriations can be transferred</u> There is no change in carryover provisions as outlined in policy.
Transportation	Funds may be transferred but will impact efficiency ratings.	Same