

Summary of Special Provisions- Senate Bill 402

Senate Appropriations Bill Special Provisions

<http://www.ncleg.net/sessions/2013/budget/2013/S402-CSMDxf-9.pdf>

Money report

http://www.ncleg.net/sessions/2013/budget/2013/SB402_Committee_Report_2013-05-21.pdf

Synopsis

1. Salaries and Benefits

No salary increases for certified or non certified personnel

Section 35.15

Retirement rate 14.68% (fy2013 14.23%)

Health

July 1, 2013 \$5,285

July 1, 2014 \$5,402

8.22 Phase out Certain Teachers Supplements

Beginning July 1 2014, no teachers or instructional support will be paid on the Master Schedule, or receive advanced pay or Phd. (Includes social workers, guidance counselors, speech language pathologists, psychologists, audiologists etc. does not include nurses.)

Excellent Public Schools Act-Merit Pay Section 9.6(h)

\$500 in annual pay increase in FY 2014-15 for teachers to opt in to a 4 year contract per Section 9.6 of Special Provisions. \$10,200,000 for 2014-15

2. LEA Adjustment Elimination

LEA adjustment	359,738,508
Lottery receipts	<u>16,385,771</u>
	376,124,279
a. Classroom teachers	(286,433,312)
b. Instructional Supt	(6,919,008)
c. Materials	(16,990,590)
d. Appropriation	(65,781,369)

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a. Classroom teachers ratios

Reduce \$286,433,312 by changing the ratios. (note that the class size maximums and teacher daily load maximums are deleted per special provision section 8.14)

2012-13	2013-14
1:18	1:19
1:17	1:18
1:22	1:24
1:21	1:23
1:24.5	1:26.5
1:26.64	1:29

Approximately 5,200 classroom teacher reduction

b. Instructional Support Personnel

Reduce \$16,990,590

Approximately 270 positions or 5% reduction

c. Instructional Materials

Per Continuation Budget	\$89,111,629
2012 <i>non recurring</i> cut	(38,417,147) ⁽¹⁾
Addl Reduction	<u>(\$6,919,008)</u>
2013-14 appropriation	43,775,474

(1) Amount that was cut in the 2012-13 budget as a non recurring cut. This amount was *not* restored in the Governor's or Senate Budget

3. Teacher Assistants

Reduction \$142,329,582

2012-13 \$1,182.69 per ADM in K-3

2013-14 \$1,727.83 per ADM in K-1

Approximately 4,580 positions

4. Limited English Proficiency

Reduce \$6,000,000

\$3,000,000 due to a declining enrollment

\$3,000,000 cut to the program

5. Transportation Budget: Driver Education

Reduce (\$2,792,962)

Increase the optional driver education fee, from \$45 to \$65 per participating student.
Per student appropriations are reduced from \$200.94 to \$184.94.

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6. Textbooks

Per Continuation Budget	\$100,106,166
2012 <i>non recurring</i> cut	(76,500,000) ⁽¹⁾
Addl Reduction	<u>(\$0)</u>
2013-14 appropriation	\$ 23,606,166

(1) Amount that was cut in the 2012-13 budget as a non recurring cut. This amount was **not** restored in the Governor's or Senate Budget

7. Section 8.14 LEA Budgetary Flexibility

LEAs may transfer funds between categories, the following applies:

- 1a) EC and CTE transfers are limited by federal law and SBE policy
- 3) No funds shall be transferred in to central office allotment.
- 5a) Classroom teachers may be converted to international exchange teachers at the statewide average salary average.
- 5b) Classroom teachers and instructional support may be converted at the A-00 step
- 5c) Principals may be converted at the first step of PIII. Assistant principals at AP00
- 10) Funds to carry out the Excellent Public Schools Act shall not be transferred.

LEAs shall publish on their website by October 15 of each year in plain english,

- A description of each PRC and a summary of the prior year's expenditure of state funds by PRC
- A description of each object code within a PRC and a summary of prior year's expenditure of state funds by object code
- A description of each allotment transfer that increased or decreased the initial allotment amount by more than 5% and the educational priorities that necessitated the transfer.

Class size

No class size maximums or teaching loads for K-12

8. Other Allotments

8.1 Funds for Children with Disabilities – dollars per child \$3,743.48, cap 12.5%

8.2 Funds for Academically Gifted-\$1,223.01 for maximum of 4%

8.3 Low Wealth

Changes the weighting of the formula for counties that have an Armed Forces base and have an ADM greater than 23,000. Affects Cumberland and Onslow counties only

[\$14,945,402 reduced from Low wealth Supplemental Funding budget, does not affect the allotments to the individual LEAs]

8.4 Small County

No additional counties included

[\$1,555,885 reduced from Small County budget, does not affect the allotments to the individual LEAs]

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8.9 NC Virtual Public Schools

Repeals the funding formula for NCVPS

Replaces with

SBE shall calculate no later than Feb 28, the actual instructional cost for each LEA and charter based on actual NCVPS enrollment as of that date.

8.11 Bus Replacement

SBE to adopt guidelines for the replacement of school buses at 250,000 miles or upon 20 years of service.

[reduce \$28,425,435]

9. Excellent Public Schools Act \$18,578,841

8.16 Excellent Public Schools Act

Funds appropriated for summer reading camps shall not revert at the end of the fiscal year.

9.1 State Employee Literacy Volunteer Leave Time

5 hours per month for employees to volunteer in a literacy program in a public school.

9.2 Maximize Instructional Time

No more than 2 days per year to take practice tests that do not have the primary purpose of assessing current student learning.

Restrictions on field tests.

Final exams shall be in the last 10 days if year long and last 5 days if semester long.

9.3 Teacher Licensure and Fees

Changes fees and other requirement

9.4 School Performance Grade

[appropriates \$300,000 for EVAAS #15]

9.5 Pay for Excellence

On hold until a robust evaluation instrument and process accurately assesses and evaluates the effectiveness of a teachers.

9.6 Teacher Contracts

Changes to tenure.

10. Other

8.10 Closes NCCAT

[reduce \$3,130,606 46.25 positions]

Teaching Fellows (\$3,095,000) R (1,300,000) NR

Continues phase out that began in 2011

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8.21 Teach For America \$5,100,000

Current state support is \$900,000. State support to increase by \$5,100,000 to establish a TFA program in the Triad region, grow in the southeastern region, targeted subject specific recruitment and the assumption of management responsibilities for the NC Teacher Corps beginning 2014-15.

8.12 Education Services for Children at certain Juvenile Facilities

Funds appropriated for education for children at certain juvenile facilities shall only be used to provide educational services for children who are residents of the facility. In 2014-15, the LEAs shall be responsible for the education of the students.

[effective July 1, 2014 #18 appropriates \$3.8min 2014-15]

8.17 Communities in Schools Learning Initiative

Students enrolled in the Harvard University Reads for Summer Learning Initiative shall be exempt from mandatory retention.

8.18 Instructional Improvement System

Optional portion of Home Base be receipt supported. SBE shall establish a cost of no more than \$4 per ADM for the optional portion. Shortages may be made up with DPI funds.

8.19 Study of GPA and class rank calculations

5.4 Indian Gaming Education Revenue Fund

There is appropriated from the Indian Gaming Education Revenue Fund to the Department of Public Instruction, School Technology Fund, \$3,000,000 for the 2013-2014 fiscal year \$3,500,000 for the 2014-2015 fiscal year.

5.3 Civil Penalty and Forfeiture Fund

(a) Appropriations are made from the Civil Penalty and Forfeiture Fund for the fiscal biennium ending June 30, 2015, as follows:

	FY 2013-2014	FY 2014-2015 41
School Technology Fund	\$ 18,000,000	\$ 18,000,000
State Public School Fund	\$146,313,464	\$120,362,790
Total Receipts ⁽¹⁾	\$164,313,464	\$138,362,790

(1) Total receipts that support the State Public School Fund in lieu of General Fund appropriation.