SCHOOLS

Number of Administrative Units (2001-02)
- County Units ....................................... 100 85.5%
- City Units ............................................ 17 14.5%
- Total................................................ 117

Number of Public Schools (2001-02)
- Elementary (Grades PK-8) .................... 1,763 79.1%
- Secondary (Grades 9-12) .................... 342 15.3%
- Combined ........................................... 125 5.6%
- Total Schools (Public & Charter) ....... 2,230
- Charter Schools ................................. 93

STUDENTS

Membership (1st Month, 2001-02)
- Grades K-8 .......................................... 929,526 16,353
- Grades 9-12 ........................................ 356,203 1,846
- Total ..............................................  1,285,729 18,199

Ethnic Distribution (Fall, 2001)
- American Indian .................................. 18,872 257
- Asian .................................................. 24,782 197
- Black .................................................. 400,492 7,269
- Hispanic .............................................. 67,677 376
- White .................................................. 775,108 10,101

High School Graduates' Intentions (2000-01)
- Enroll in Four-Year Institutions ........... 30,303 48.1%
- Enroll in Two-Year Institutions ........... 20,306 32.2%
- Enroll in Other Schools ....................... 1,332 2.1%
- Military Service .................................. 2,621 4.2%
- Employment ........................................ 6,353 10.1%
- All Others ........................................... 2,099 3.3%
- Total ............................................... 63,014

PERSONNEL

Public School Full-Time Personnel (Fall, 2001)
- State Funded ....................................... 124,934 76.5%
- Federal Funded .................................... 11,552 7.1%
- Local Funded ...................................... 26,793 16.4%
- Total............................................. 163,279

Highest Degree Held by Instructional Personnel (2001-02)
- Less than a Bachelor's .......................... 103 0.1%
- Bachelor's Degree ............................... 61,489 63.7%
- Master's Degree ................................. 32,255 33.4%
- Sixth Year Level ................................. 2,013 2.1%
- Doctorate .......................................... 695 0.7%
- Total........................................... 96,555

EXPENDITURES

Current Expense Expenditures (2000-01)
- State ................................................. $5,682,127,752 68.1%
- Federal ............................................... $ 645,010,965 7.8%
- Local .................................................. $2,013,593,907 24.1%
- Total ................................................ $8,340,732,624
EXPENDITURES - Continued

Salaries and Benefits (2000-01)

State ................................................... $5,239,538,105 76.0%
Federal................................................ $ 418,179,238  6.1%
Local................................................... $1,237,179,799 17.9%

Capital Outlay ..................................... $1,267,249,743

2000-01 Per Pupil Expenditure in Average Daily Membership (Current Expenses Only) $6,654

Administrative Units by Size and Per Pupil Expenditure

<table>
<thead>
<tr>
<th>Size</th>
<th>Per Pupil Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Largest</td>
<td>Mecklenburg Co.</td>
</tr>
<tr>
<td>2000-01 Final</td>
<td>101,762</td>
</tr>
<tr>
<td>Average Daily</td>
<td>$7,384</td>
</tr>
<tr>
<td>Membership</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>Largest</td>
<td>Mecklenburg Co.</td>
</tr>
<tr>
<td>2000-01 Total</td>
<td>$6,097</td>
</tr>
</tbody>
</table>

PERFORMANCE (2001)

SAT Scores: Verbal Math Total
NC  493  499  992
US  506  514 1,020

Dropout Rate (Grades 7-12): 3.9

AUXILIARY SERVICES

Transportation (2000-01)

Number of Buses Operated ................. 13,127
Number of Pupils Transported Daily      699,613
(excludes contract transportation)      66
Average Bus Mileage Per Day .............
State Cost (includes contract transportation and bus replacement) $287,162,558
Annual State Cost Per Pupil Transported on Buses $393

Textbooks (2000-01)

Total Textbook Sales ...................... $90,699,584
Avg. Cost of Textbook/Kit:
Elementary .................................... $37
High School ................................... $47

Child Nutrition (2000-01)

Schools Serving Breakfast ............... 1,999
Average Breakfasts Served Daily ........ 256,832
Average Cost (includes indirect cost) ... $1.31
Schools Serving Lunch ..................... 2,062
Average Lunches Served Daily ..........  762,867
Average Cost (includes indirect cost) ... $2.10

ESTIMATED AVERAGE TEACHERS' SALARIES

2001-02 Preliminary Estimates (All Sources)

North Carolina Average ..................... $42,959
U. S. Average ................................. $44,604
North Carolina's Rank ..................... 21

Source: Estimates of School Statistics 2002

Data compiled by the Statistical Research Section, Financial & Business Services, N. C. Department of Public Instruction, Raleigh, NC 27601-2825, May, 2002.