

2002-03 Facts & Figures

NORTH CAROLINA PUBLIC SCHOOLS

URL (Internet) Address: <http://www.ncpublicschools.org>

SCHOOLS

Number of Administrative Units (2002-03)

County Units	\$100.00	85.5%
City Units	\$17.00	14.5%
Total	\$117.00	

(As of July 1, 2004, there are 100 county units and 15 city units, for a total of 115.)

Number of Public Schools (2002-03)

Elementary (Grades PK-8)	1,774	78.8%
Secondary (Grades 9-12)	\$338.00	15.0%
Combined	\$139.00	6.2%
Total Schools (Public & Charter)	2,251	
Charter Schools	\$93.00	

STUDENTS

Membership (1st Month, 2002-03)

	<u>Public</u>	<u>Charter</u>
Grades K-8	935,188	18,169
Grades 9-12	368,589	2,235
Total	1,303,777	20,404

Ethnic Distribution (Fall, 2002)

	<u>Public</u>	<u>Charter</u>
American Indian	19,081	\$288.00
Asian	25,664	\$133.00
Black	407,550	7,704
Hispanic	77,485	\$438.00
White	774,635	11,733

High School Graduates' Intentions (2001-02)

Enroll in Four-Year Institutions	31,480	47.9%
Enroll in Two-Year Institutions	21,613	32.9%
Enroll in Other Schools	1,508	2.3%
Military Service	2,938	4.5%
Employment	6,050	9.2%
All Others	2,092	3.2%
Total	65,681	

PERSONNEL

Public School Full-Time Personnel (Fall, 2002)

State Funded	126,513	76.2%
Federal Funded	13,185	7.9%
Local Funded	26,410	15.9%
Total	166,108	

Highest Degree Held by Instructional Personnel (2002-03)

Less than a Bachelor's	\$80.00	0.1%
Bachelor's Degree	62,943	63.6%
Master's Degree	33,212	33.5%
Sixth Year Level	2,027	2.0%
Doctorate	\$762.00	0.8%
Other	\$15.00	0.0%
Total	99,039	

EXPENDITURES

Current Expense Expenditures (2001-02)

State	\$5,688,948,640	66.8%
Federal	\$735,792,830	8.6%
Local	\$2,092,602,531	24.6%
Total	\$8,517,344,001	

EXPENDITURES - Continued

Salaries and Benefits (2001-02)

State	\$5,327,741,745	74.8%
Federal	\$487,434,140	6.8%
Local	\$1,305,038,283	18.3%

Capital Outlay \$1,124,080,411

2001-02 Per Pupil Expenditure in Average Daily Membership (Current Expenses Only): \$6,696

Administrative Units by Size and Per Pupil Expenditure

	2001-02 Final Average Daily Membership	2001-02 Total Per Pupil Expenditures
Largest - Mecklenburg County	104,862	\$7,156
Medium - Orange County	6,119	\$7,924
Smallest - Hyde County	\$676.00	\$12,779

PERFORMANCE (2002)

SAT Scores:	<u>Verbal</u>	<u>Math</u>	<u>Total</u>
North Carolina	493	\$505.00	\$998.00
United States	504	\$516.00	1,020

Dropout Rate (Grades 7-12): 3.5

AUXILIARY SERVICES

Transportation (2001-02)

Number of Buses Operated	13,301
Number of Pupils Transported Daily (includes contract transportation)	709,755
Average Bus Mileage Per Day	\$65.00
State Cost (includes contract transportation and bus replacement)	\$250,524,985
Annual State Cost Per Pupil Transported on Buses	\$335

Textbooks (2002-03)

Average Cost of Textbook	<u>Math</u>	<u>Science</u>	<u>Social Studies</u>
Elementary	\$19.25	\$29.53	\$38.45
Middle School	\$37.54	\$42.48	\$40.05
High School	\$42.76	\$46.96	\$53.92

Child Nutrition (2001-02)

	<u>Breakfast</u>	<u>Lunch</u>
Number of Schools Serving	2,009	2,080
Average Number Served Daily	271,576	779,914
Average Cost (includes indirect cost)	\$1.37	\$2.18

ESTIMATED AVERAGE TEACHERS' SALARIES

(2001-02)

(Source: Rankings 2002)

North Carolina Average	\$42,680
United States Average	\$44,683
North Carolina's Rank	19