

FACTS AND FIGURES 2005-06



Howard Lee
Chairman
State Board of Education



June St. Clair Atkinson
State Superintendent
Department of Public Instruction

WEB ADDRESS: [HTTP://WWW.NCPUBLICSCHOOLS.ORG](http://www.ncpublicschools.org)

PERFORMANCE (2005)

SAT Scores:	<u>VERBAL</u>	<u>MATH</u>	<u>TOTAL</u>
North Carolina	499	511	1010
United States	508	520	1028
Dropout Rate (Grades 7-12):			3.23%

AUXILIARY SERVICES

Transportation (2004-05)

Number of Buses Operated	13,513
Number of Pupils Transported Daily (includes contract transportation)	730,388
Average Bus Mileage Per Day	.68
State Cost (includes contract transportation and bus replacement)	\$314,483,181
Annual State Cost Per Pupil Transported on Buses	\$431

TEXTBOOKS (2004-05)

Total Textbook Sales **\$66,258,175.51**

Average Cost of Textbook

	<u>MATH</u>	<u>SCIENCE</u>	<u>SOCIAL STUDIES</u>
Elementary	\$26.95	\$42.61	\$37.18
Middle School	\$42.94	\$53.99	\$40.15
High School	\$55.51	\$59.72	\$53.23

Child Nutrition (2004-05)

	<u>BREAKFAST</u>	<u>LUNCH</u>
Number of Schools Serving	2,140	2,182
Average Number Served Daily	274,261	737,035
Average Cost (includes indirect cost)	\$1.75	\$2.90

ESTIMATED AVERAGE TEACHERS' SALARIES (2004-05)

North Carolina Average	\$43,343
United States Average	\$47,750
North Carolina's Rank	.27

Data compiled by the Information Analysis and Reporting Section, Financial & Business Services, N. C. Department of Public Instruction, Raleigh, NC 27601-2825, May 2006.

In compliance with federal laws, N C Public Schools administers all state-operated educational programs, employment activities and admissions without discrimination because of race, religion, national or ethnic origin, color, age, military service, disability, or gender, except where exemption is appropriate and allowed by law.



**FACTS AND FIGURES
2005-2006**



FACTS AND FIGURES 2005-06

SCHOOLS

Number of Administrative Units (2005-06)

County Units	100	87.0%
City Units	15	13.0%
TOTAL	115	

Number of Public Schools (2005-06)

Elementary (Grades PK-8)	1,752	74.9%
Secondary (Grades 9-12)	385	16.5%
Combined	105	4.5%
Charter Schools	96	4.1%
TOTAL SCHOOLS (PUBLIC & CHARTER)	2,338	

STUDENTS

Average Daily Membership (FY 2005-06)

	Public	Charter
Grades K-8	965,903	24,090
Grades 9-12	403,590	2,939
TOTAL	1,369,493	27,029

Ethnic Distribution (Fall, 2005)

	Public	Charter
American Indian	1.4%	1.4%
Asian	2.1%	1.5%
Black	31.4%	34.6%
Hispanic	8.4%	3.5%
White	56.7%	59.0%

High School Graduates' Intentions (2004-05)

Enroll in Four-Year Institutions	35,838	48.0%
Enroll in Two-Year Institutions	25,850	34.6%
Enroll in Other Schools	1,524	2.0%
Military Service	2,493	3.3%
Employment	6,604	8.8%
All Others	2,382	3.2%
TOTAL	74,691	

PERSONNEL

Public School Full-Time Personnel (Fall, 2005)

State Funded	135,149	75.0%
Federal Funded	15,976	8.9%
Local Funded	29,126	16.2%
TOTAL	180,251	

Highest Degree Held by Instructional Personnel (2005-06)

Less than a Bachelor's	0.1%
Bachelor's Degree	63.2%
Master's Degree	33.1%
Sixth Year Level	1.3%
Doctorate	0.7%
Other	1.6%
TOTAL	100%

EXPENDITURES

Current Expense Expenditures (2004-05)

State	\$6,295,926,901	64.5%
Federal	\$1,051,335,357	10.8%
Local	\$2,413,150,687	24.7%
TOTAL	\$9,760,412,945	

Salaries and Benefits (2004-05)

State	\$5,842,787,195	73.0%
Federal	\$682,198,336	8.5%
Local	\$1,478,369,631	18.5%

Capital Outlay **\$860,882,690**

2004-05 Per Pupil Expenditure in Average Daily Membership

(Current Expenses Only): **\$7,328**

Administrative Units by Size and Per Pupil Expenditure

	2004-05 FINAL AVERAGE DAILY MEMBERSHIP	2004-05 TOTAL PER PUPIL EXPENDITURES
Largest - Mecklenburg County	117,179	\$7,521
Medium - Hoke County	6,708	\$7,345
Smallest - Tyrrell County	615	\$12,533