

FACTS AND FIGURES 2008-09



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WEB ADDRESS: [HTTP://WWW.NCPUBLICSCHOOLS.ORG](http://www.ncpublicschools.org)

PERFORMANCE (2008)

SAT Scores:	<u>VERBAL</u>	<u>MATH</u>	<u>TOTAL</u>	<u>WRITING</u>
North Carolina	496	511	1007	482
United States	502	515	1017	494
4 Year Cohort Graduation Rate				69.9%
5 Year Cohort Graduation Rate				71.8%
Dropout Rate (Grades 7-12):				3.4%

AUXILIARY SERVICES

Transportation (2007-08)

Number of Buses Operated	14,063
Number of Pupils Transported Daily (includes contract transportation)	777,484
Average Bus Mileage Per Day	.73
State Cost (includes contract transportation and bus replacement)	\$420,711,139
Annual State Cost Per Pupil Transported on Buses	\$.517

TEXTBOOKS (2007-08)

Total Textbook Sales\$79,469,352
(incl. books, consumables and teacher resources)

Average Cost of Textbook

	<u>MATH</u>	<u>READING</u>	<u>SCIENCE</u>	<u>SOCIAL STUDIES</u>
Elementary	\$35.70	\$31.08	\$42.61	\$39.38
Middle School	\$44.55	\$59.89	\$53.99	\$56.00
High School	\$54.85	\$61.08	\$59.72	\$68.30

CHILD NUTRITION (2007-08)

	<u>BREAKFAST</u>	<u>LUNCH</u>
Number of Schools Serving	2,311	2,353
Average Number Served Daily	307,568	810,440
Average Cost (includes indirect cost)	\$2.00	\$3.20

ESTIMATED AVERAGE TEACHERS' SALARIES (2007-2008)

North Carolina Average	\$.47,633
United States Average	\$.52,308
North Carolina's Rank	25

Data compiled by the Information Analysis and Reporting Section, Financial & Business Services, NC Department of Public Instruction, Raleigh, NC 27601-2825, February 2009.

In compliance with federal laws, NC Public Schools administers all state-operated educational programs, employment activities and admissions without discrimination because of race, religion, national or ethnic origin, color, age, military service, disability, or gender, except where exemption is appropriate and allowed by law.



**FACTS AND FIGURES
2008-2009**



FACTS AND FIGURES 2008-09

SCHOOLS

Number of Administrative Units (2008-09)

County Units	100	87.0%
City Units	15	13.0%
TOTAL	115	

Number of Public Schools (2008-09)

Elementary (Grades PK-8)	1,811	72.6%
Secondary (Grades 9-12)	479	19.2%
Combined	109	4.4%
Charter Schools	97	3.9%
TOTAL SCHOOLS (PUBLIC & CHARTER)	2,496	

STUDENTS

Average Daily Membership (FY 2008-09)

	<u>PUBLIC</u>	<u>CHARTER</u>
Grades K-8	1,015,393	29,808
Grades 9-12	426,479	4,886
TOTAL	1,441,872	34,694

Ethnic Distribution (Fall 2008)

	<u>PUBLIC</u>	<u>CHARTER</u>
American Indian	1.4%	1.1%
Asian	2.5%	1.9%
Black	31.2%	31.6%
Hispanic	10.7%	4.2%
White	54.2%	61.2%

High School Graduates' Intentions (2007-08)

Enroll in Four-Year Institutions	39,212	47.1%
Enroll in Two-Year Institutions	30,197	36.3%
Enroll in Other Schools	1,470	1.8%
Military Service	2,904	3.5%
Employment	6,749	8.1%
All Others	2,762	3.3%
TOTAL	83,294	

PERSONNEL

Public School Full-Time Personnel (Fall 2008)

State Funds	144,793	75.8%
Federal Funds	12,524	6.6%
Local Funds	33,810	17.7%
TOTAL	191,127	

Highest License Held by Classroom Teachers (2008-09)

Pending License Approval	0.7%
Vocational	1.0%
Bachelor's Degree	72.9%
Master's Degree	24.8%
Sixth Year Level	0.4%
Doctorate	0.2%
TOTAL	100.0%

EXPENDITURES

Current Expense Expenditures (2007-08)

State	\$7,890,264,888	65.9%
Federal	\$1,166,796,822	9.7%
Local	\$2,915,504,080	24.4%
TOTAL	\$11,972,565,790	

Salaries and Benefits (2007-08)

State	\$7,262,752,180	73.4%
Federal	\$782,980,117	7.9%
Local	\$1,852,451,729	18.7%
TOTAL	\$9,898,184,026	

Capital Outlay (all funds) \$1,484,454,585

2007-08 Per Pupil Expenditure in Average Daily Membership

(Current Expenses Only):

State	\$5,616	65.9%
Federal	\$831	9.8%
Local	\$2,075	24.3%
TOTAL	\$8,522	

Administrative Units by Size and Per Pupil Expenditure

	<u>2007-08 FINAL AVERAGE DAILY MEMBERSHIP</u>	<u>2007-08 TOTAL PER-PUPIL EXPENDITURES</u>
Largest - Wake County	133,215	\$8,119
Medium - Davie County	6,655	\$7,751
Smallest - Tyrell County	558	\$16,273