
1999-2000 Selected Financial Data

Statistical Research Section . Financial and Business Services

Public Schools of North Carolina
State Board of Education
Department of Public Instruction
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Introduction

This publication is designed to provide information about the financing of public education. It contains selected data on the revenues and expenditures of the North Carolina public schools for the 1999-2000 school year.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the Local Education Agency (LEA) files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

A key statistic, per pupil expenditure by source of funds, is calculated annually by the Department of Public Instruction as a guide for local school administrators, legislators, and the general public. They include all disbursements necessary for the daily operation of the public schools. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded, as are community service programs, Head Start, adult education, and inter/intro fund transfers.

There are two tables that list the per pupil expenditures for each school system. One table includes all current expense expenditures, while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of local expenditures. Local expenditures are defined as those expenditures whose source is not the state or the federal government. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

Tables

	Page
Part I: Local Education Agencies	
Table 1 North Carolina Current Expense Expenditures by Source of Funds, 1999-2000 -----	1
Table 2 State of North Carolina Expenditures for the Fiscal Year Ending June 30, 2000 -----	2
Table 3 Comparison of Per Pupil Expenditures (Current Expense Expenditures Only)-----	3
Table 4 Per Pupil Expenditure Ranking, 1999-2000 (Child Nutrition Included)-----	4
Table 5 Per Pupil Expenditure Ranking, 1999-2000 (Child Nutrition Excluded)-----	7
Table 6 Revenue From All Sources, 1999-2000 -----	10
Table 7 Current Expense Expenditures by Purpose Codes, 1999-2000 -----	11
Table 8 Capital Outlay Expenditures by Source of Funds, 1999-2000 -----	16
Table 9 Per Capita Personal Income by County, 1999 -----	17
Table 10 Ranking of 1999-2000 ADM, Per Pupil Expenditures and Capital Outlay -----	18
Table 11 County Appropriations and Supplemental Taxes for Education (Current Expense), 1999-2000 -----	21
Table 12 Supplemental Taxes for Education, 1999-2000 -----	22
Part II: Charter Schools	
Table 13 Per Pupil Expenditure Ranking, 1999-2000 - Charter Schools (Child Nutrition Included) -----	25
Table 14 Per Pupil Expenditure Ranking, 1999-2000 - Charter Schools (Child Nutrition Excluded) -----	27
Table 15 Revenue From All Sources, 1999-2000 - Charter Schools -----	29
Table 16 Current Expense Expenditures by Purpose Codes, 1999-2000 - Charter Schools -----	30

Part I:

Local Education
Agencies

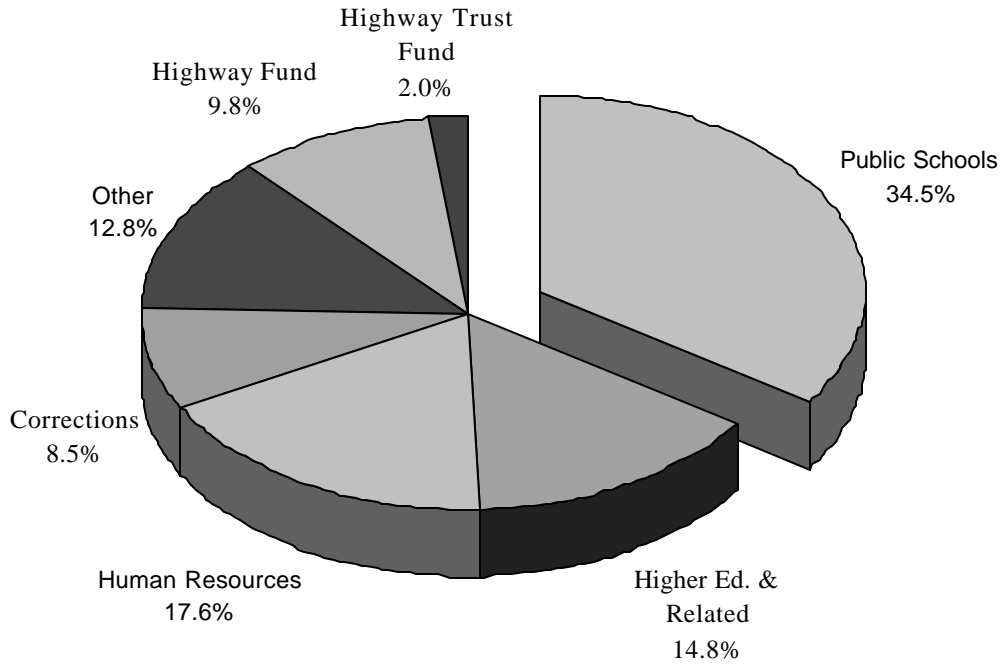
TABLE 1
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 1999-2000

AMOUNTS EXPENDED BY SOURCE				
	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>TOTAL</u>
Salaries	4,072,538,408	312,542,541	915,911,939	5,300,992,888
Employee Benefits	887,972,039	72,708,228	213,927,193	1,174,607,460
Purchased Services	108,808,524	46,194,950	360,039,263	515,042,737
Supplies & Materials	198,061,699	136,422,946	271,002,057	605,486,702
Instructional Equipment	83,435,505	20,445,958	29,677,518	133,558,981
Other Objects	1,139,064	8,691,939	34,191,211	44,022,214
TOTAL	5,351,955,239	597,006,562	1,824,749,181	7,773,710,982
Percent of Total	68.9	7.6	23.5	

PER PUPIL EXPENDITURES					
	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>TOTAL</u>	<u>% of</u> <u>Total</u>
Salaries	3,290.16	252.49	739.96	4,282.61	68.2
Employee Benefits	717.38	58.74	172.83	948.95	15.1
Purchased Services	87.91	37.32	290.87	416.10	6.6
Supplies & Materials	160.01	110.22	218.94	489.17	7.8
Instructional Equipment	67.41	16.51	23.98	107.90	1.7
Other Objects	.92	7.03	27.62	35.57	.6
Total	4,323.79	482.31	1,474.20	6,280.30	100.00

* Per pupil expenditures were computed using the 1999-00 state total final average daily membership of 1,237,794.

**TABLE 2
STATE OF NORTH CAROLINA EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2000**



Source: North Carolina Department of Revenue
Tax Research Division

GENERAL FUND:

Education:

Public Schools	\$ 5,450,607,364	
Higher Education	2,235,317,294	
Related Education Activities	<u>96,645,128^a</u>	\$ 7,782,569,786
Human Resources		2,776,740,143
General Government		1,348,168,737
Corrections		899,627,278
Judicial		348,540,512
Environment, Natural Res. & Commerce		262,302,049
Public Safety & Regulation		234,665,652
Debt Service		182,507,249
Agriculture & Consumer Services		56,469,017
Legislative		35,058,862
Total General Fund		<u>\$ 13,926,649,285^b</u>
Total Highway Fund		1,541,442,900
Total Highway Trust Fund		308,831,037
TOTAL EXPENDITURES		<u>\$ 15,776,923,222</u>

NOTES: Expenditures from special funds, institutional earnings, the Governor's Highway Safety Program funds, Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to \$915,028,170.

^a Includes expenditures of \$15,438,911 for the NC School of the Arts, and \$10,598,462 for the NC School of Science and Mathematics.

^b Excludes \$167,059,168 for capital improvements.

**TABLE 3
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY**

	<u>Per Pupil Expenditure, By Source</u>			<u>Percent of Total</u>			
	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>State</u>	<u>Federal</u>	<u>Local</u>
CHILD NUTRITION INCLUDED							
1990-91	3,008.65	315.74	968.25	4,292.64	70.0	7.4	22.6
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-96	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-97	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-98	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
1998-99	4,086.62	445.91	1,366.56	5,899.09	69.2	7.6	23.2
1999-00	4,323.79	482.31	1,474.20	6,280.30	68.9	7.6	23.5
CHILD NUTRITION EXCLUDED							
1990-91	2,997.27	193.04	828.44	4,018.75	74.6	4.8	20.6
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-96	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-97	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-98	3,788.29	255.39	1,106.69	5,150.37	73.6	4.9	21.5
1998-99	4,079.46	271.26	1,204.05	5,554.77	73.4	4.9	21.7
1999-00	4,317.07	309.49	1,304.09	5,930.65	72.8	5.2	22.0

Note: Perpupil expenditures are calculated by using Final Average Daily Membership.

TABLE 4
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,979.67	117	397.25	98	1,302.64	46	5,679.56	110
Alexander County	4,261.97	90	363.02	104	1,085.71	76	5,710.70	108
Alleghany County	6,081.80	5	770.62	18	1,205.59	63	8,058.01	5
Anson County	4,667.95	40	776.48	17	895.82	97	6,340.25	63
Ashe County	4,976.92	27	612.30	42	1,244.95	53	6,834.17	32
Avery County	5,618.31	11	679.48	31	1,422.43	33	7,720.22	9
Beaufort County	4,738.83	37	656.86	34	1,148.96	68	6,544.65	51
Bertie County	5,188.93	19	1,270.93	3	765.28	111	7,225.14	21
Bladen County	4,839.35	33	821.82	15	1,070.31	81	6,731.48	37
Brunswick County	4,351.12	77	501.49	60	1,764.89	16	6,617.50	45
Buncombe County	4,277.01	88	397.80	96	1,402.07	36	6,076.88	84
Asheville City	4,928.05	28	636.17	39	3,294.81	2	8,859.03	3
Burke County	4,352.39	76	414.89	94	1,060.50	82	5,827.78	99
Cabarrus County	4,058.58	114	266.13	116	1,383.69	38	5,708.40	109
Kannapolis City	4,240.47	93	474.79	70	1,269.36	51	5,984.62	89
Caldwell County	4,218.45	97	397.31	97	1,134.14	72	5,749.90	105
Camden County	5,746.01	9	337.76	107	849.70	100	6,933.47	28
Carteret County	4,496.03	57	487.89	63	2,269.33	6	7,253.25	20
Caswell County	4,717.13	38	560.25	48	846.03	101	6,123.41	79
Catawba County	4,098.15	110	298.49	112	1,355.24	44	5,751.88	104
Hickory City	4,284.44	86	486.67	65	1,401.63	37	6,172.74	73
Newton-Conover	4,903.49	30	380.91	101	1,461.80	30	6,746.20	36
Chatham County	4,310.57	80	423.46	89	1,719.33	17	6,453.36	56
Cherokee County	5,095.83	22	749.28	20	948.58	92	6,793.69	33
Edenton/Chowan	5,150.35	20	573.75	47	1,254.35	52	6,978.45	26
Clay County	5,868.86	7	517.04	56	1,049.65	84	7,435.55	15
Cleveland County	4,438.26	65	430.41	84	1,022.74	87	5,891.41	95
Kings Mountain	4,463.76	61	429.49	86	1,427.50	32	6,320.75	65
Shelby City	5,028.17	23	758.97	19	1,670.44	20	7,457.58	14
Columbus County	4,678.13	39	721.77	25	883.88	98	6,283.78	67
Whiteville City	4,873.09	31	737.19	22	795.31	109	6,405.59	57
Craven County	4,368.03	72	740.62	21	1,023.73	86	6,132.38	78
Cumberland County	4,049.02	115	581.47	45	1,232.85	58	5,863.34	98
Currituck County	4,815.06	34	429.75	85	1,935.19	11	7,180.00	22
Dare County	4,286.35	85	248.36	117	2,115.48	7	6,650.19	44
Davidson County	4,074.49	112	275.52	114	1,059.16	83	5,409.17	116
Lexington City	4,520.50	55	639.09	38	1,532.18	25	6,691.77	39
Thomasville City	4,489.68	59	729.00	24	1,712.44	18	6,931.12	29
Davie County	4,194.83	100	275.03	115	1,291.12	47	5,760.98	103
Duplin County	4,336.52	78	549.16	51	735.32	114	5,621.00	112

TABLE 4 (Continued)
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,261.72	91	477.51	69	2,593.26	3	7,332.49	18
Edgecombe County	4,614.23	44	877.00	10	1,031.64	85	6,522.87	52
Forsyth County	4,288.45	84	436.32	81	1,929.95	12	6,654.72	43
Franklin County	4,298.17	81	521.79	54	1,078.42	78	5,898.38	94
Gaston County	4,129.33	106	431.54	82	1,174.59	65	5,735.46	106
Gates County	5,645.19	10	544.56	52	1,135.55	71	7,325.30	19
Graham County	6,421.07	3	844.67	12	754.29	112	8,020.03	6
Granville County	4,231.97	94	460.58	74	1,365.70	41	6,058.25	85
Greene County	5,130.15	21	841.90	13	902.68	95	6,874.73	30
Guilford County	4,175.89	101	420.33	91	1,970.98	8	6,567.20	47
Halifax County	4,783.65	36	1,158.29	5	837.67	102	6,779.61	34
Roanoke Rapids City	4,541.22	52	489.68	62	1,561.21	24	6,592.11	46
Weldon City	5,192.32	18	1,335.72	2	1,673.56	19	8,201.60	4
Harnett County	4,213.15	99	498.31	61	832.41	103	5,543.87	114
Haywood County	4,539.93	53	480.40	68	1,468.92	28	6,489.25	54
Henderson County	4,253.69	92	420.65	90	1,367.63	39	6,041.97	87
Hertford County	4,591.91	45	831.07	14	944.27	93	6,367.25	61
Hoke County	4,552.14	51	644.47	37	621.94	115	5,818.55	100
Hyde County	8,264.30	1	1,415.08	1	1,828.62	15	11,508.00	1
Iredell-Statesville	4,064.84	113	357.95	106	1,290.38	48	5,713.17	107
Mooresville City	4,108.68	109	313.37	108	1,446.61	31	5,868.66	97
Jackson County	4,791.42	35	519.52	55	1,462.37	29	6,773.31	35
Johnston County	4,119.69	107	391.96	99	1,410.58	35	5,922.23	92
Jones County	6,136.44	4	1,082.62	6	748.86	113	7,967.92	8
Lee County	4,290.86	82	585.25	44	1,226.41	60	6,102.52	80
Lenoir County	4,581.73	48	685.53	30	1,086.66	75	6,353.92	62
Lincoln County	4,216.93	98	370.87	103	1,015.44	88	5,603.24	113
Macon County	4,561.85	49	451.01	77	1,360.14	43	6,373.00	60
Madison County	5,609.85	12	650.26	36	805.21	105	7,065.32	25
Martin County	4,855.30	32	730.93	23	1,078.26	79	6,664.49	41
McDowell County	4,557.87	50	431.35	83	1,088.62	74	6,077.84	83
Mecklenburg County	4,146.21	104	443.17	78	2,344.93	5	6,934.31	27
Mitchell County	5,345.51	15	508.50	58	804.65	106	6,658.66	42
Montgomery County	4,498.48	56	677.64	32	1,141.78	69	6,317.90	66
Moore County	4,231.64	95	415.23	93	1,605.36	23	6,252.23	68
Nash-Rocky Mount	4,381.93	71	537.73	53	1,218.48	62	6,138.14	77
New Hanover County	4,149.55	103	441.26	79	1,958.86	9	6,549.67	49
Northampton County	4,994.64	26	868.05	11	806.13	104	6,668.82	40
Onslow County	4,281.36	87	505.62	59	877.18	99	5,664.16	111
Orange County	4,410.13	68	362.35	105	2,584.30	4	7,356.78	16

TABLE 4 (Continued)
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,145.51	105	293.33	113	3,538.89	1	7,977.73	7
Pamlico County	6,063.79	6	701.75	29	899.99	96	7,665.53	10
Pasquotank County	4,656.29	42	621.71	41	1,270.43	50	6,548.43	50
Pender County	4,225.78	96	554.14	50	1,239.78	56	6,019.70	88
Perquimans County	5,756.92	8	886.89	9	1,008.30	89	7,652.11	11
Person County	4,390.81	70	473.73	72	1,274.92	49	6,139.46	76
Pitt County	4,359.96	75	516.49	57	1,220.46	61	6,096.91	81
Polk County	5,021.64	24	424.08	88	1,631.13	22	7,076.85	24
Randolph County	4,112.59	108	312.63	109	943.03	94	5,368.25	117
Asheboro City	4,363.79	73	455.29	76	1,416.76	34	6,235.84	69
Richmond County	4,660.96	41	633.09	40	793.58	110	6,087.63	82
Robeson County	4,462.70	62	789.21	16	563.42	116	5,815.33	101
Rockingham County	4,407.99	69	474.33	71	1,174.11	66	6,056.43	86
Rowan-Salisbury	4,160.54	102	425.69	87	1,366.93	40	5,953.16	90
Rutherford County	4,590.52	47	473.35	73	1,079.09	77	6,142.96	75
Sampson County	4,424.90	67	654.89	35	800.45	108	5,880.24	96
Clinton City	4,591.33	46	720.94	26	1,171.87	67	6,484.14	55
Scotland County	4,645.78	43	708.55	27	1,337.89	45	6,692.22	38
Stanly County	4,288.85	83	417.02	92	1,105.60	73	5,811.47	102
Stokes County	4,525.92	54	399.62	95	1,470.61	27	6,396.15	58
Surry County	4,491.02	58	483.92	67	1,242.72	54	6,217.66	72
Elkin City	5,299.29	16	439.78	80	1,836.75	14	7,575.82	12
Mount Airy City	4,905.64	29	486.25	66	1,952.61	10	7,344.50	17
Swain County	5,417.31	14	1,200.14	4	535.81	117	7,153.26	23
Transylvania County	4,449.32	63	458.63	75	1,658.98	21	6,566.93	48
Tyrrell County	7,407.53	2	917.57	8	1,138.24	70	9,463.34	2
Union County	3,988.58	116	301.31	111	1,240.97	55	5,530.86	115
Vance County	4,427.67	66	708.19	28	1,239.40	57	6,375.26	59
Wake County	4,078.93	111	304.98	110	1,840.76	13	6,224.67	71
Warren County	5,016.89	25	676.33	33	801.56	107	6,494.78	53
Washington County	5,562.27	13	955.77	7	989.07	91	7,507.11	13
Watauga County	4,447.59	64	383.73	100	1,503.93	26	6,335.25	64
Wayne County	4,363.07	74	576.91	46	993.71	90	5,933.69	91
Wilkes County	4,468.06	60	487.62	64	1,197.75	64	6,153.43	74
Wilson County	4,265.56	89	606.16	43	1,363.57	42	6,235.29	70
Yadkin County	4,312.13	79	375.47	102	1,227.48	59	5,915.08	93
Yancey County	5,244.45	17	558.50	49	1,071.58	80	6,874.53	31
State Total	4,323.79		482.31		1,474.20		6,280.30	

TABLE 5
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,979.67	116	228.97	104	1,097.69	50	5,306.33	111
Alexander County	4,257.73	90	246.38	98	829.06	89	5,333.17	110
Alleghany County	6,046.49	5	567.70	13	966.70	69	7,580.89	6
Anson County	4,653.58	40	468.95	23	823.36	90	5,945.89	64
Ashe County	4,976.03	27	389.71	38	1,017.35	63	6,383.09	32
Avery County	5,598.03	11	475.22	21	1,270.18	27	7,343.43	9
Beaufort County	4,734.76	37	429.14	31	1,029.18	61	6,193.08	49
Bertie County	5,188.93	18	878.95	4	681.29	104	6,749.17	22
Bladen County	4,839.21	33	555.12	15	921.59	75	6,315.92	39
Brunswick County	4,351.12	76	318.79	62	1,606.27	14	6,276.18	43
Buncombe County	4,253.03	91	261.97	92	1,235.69	32	5,750.69	80
Asheville City	4,915.56	28	441.08	30	3,121.34	2	8,477.98	3
Burke County	4,343.33	77	233.32	103	894.87	79	5,471.52	98
Cabarrus County	4,054.92	114	159.54	117	1,159.09	43	5,373.55	107
Kannapolis City	4,228.15	94	268.07	87	1,106.75	48	5,602.97	90
Caldwell County	4,218.45	96	240.31	100	882.08	82	5,340.84	109
Camden County	5,710.38	9	218.86	105	677.24	105	6,606.48	27
Carteret County	4,489.19	58	347.81	52	2,065.67	6	6,902.67	18
Caswell County	4,717.13	38	399.38	36	802.57	93	5,919.08	68
Catawba County	4,095.50	110	183.75	112	1,135.80	44	5,415.05	103
Hickory City	4,283.16	84	285.91	78	1,238.99	30	5,808.06	75
Newton-Conover	4,903.49	29	218.20	107	1,258.81	28	6,380.50	34
Chatham County	4,298.93	80	280.67	81	1,514.04	19	6,093.64	53
Cherokee County	5,095.79	22	490.79	19	744.45	99	6,331.03	38
Edenton/Chowan	5,143.65	20	348.27	51	1,117.57	46	6,609.49	26
Clay County	5,832.23	7	355.01	49	848.41	87	7,035.65	14
Cleveland County	4,424.93	66	285.75	79	854.49	85	5,565.17	93
Kings Mountain	4,462.53	60	265.62	89	1,208.15	35	5,936.30	65
Shelby City	5,015.91	24	511.65	18	1,503.84	20	7,031.40	15
Columbus County	4,668.44	39	444.43	29	757.69	96	5,870.56	70
Whiteville City	4,859.34	31	482.85	20	698.80	103	6,040.99	56
Craven County	4,363.74	73	568.98	12	886.91	81	5,819.63	74
Cumberland County	4,049.02	115	374.85	42	1,097.42	51	5,521.29	95
Currituck County	4,801.88	34	294.93	70	1,746.37	11	6,843.18	21
Dare County	4,275.48	87	167.64	116	1,939.04	7	6,382.16	33
Davidson County	4,070.89	112	175.90	114	847.71	88	5,094.50	116
Lexington City	4,520.50	55	360.94	48	1,398.66	24	6,280.10	42
Thomasville City	4,489.68	57	367.62	44	1,580.82	16	6,438.12	31
Davie County	4,194.83	100	168.28	115	1,057.24	59	5,420.35	102
Duplin County	4,328.57	78	318.20	63	600.95	112	5,247.72	112

TABLE 5 (Continued)
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,258.41	89	304.23	66	2,439.46	3	7,002.10	17
Edgecombe County	4,614.23	44	639.48	9	911.36	76	6,165.07	51
Forsyth County	4,278.24	85	290.98	73	1,776.86	10	6,346.08	36
Franklin County	4,297.01	81	299.80	67 *	897.16	77	5,493.97	97
Gaston County	4,117.53	106	277.31	83	983.99	64	5,378.83	106
Gates County	5,613.61	10	299.80	67 *	981.05	65	6,894.46	19
Graham County	6,372.73	3	645.14	8	440.78	116	7,458.65	7
Granville County	4,231.34	93	288.34	75	1,183.70	40	5,703.38	85
Greene County	5,112.33	21	590.74	11	778.17	95	6,481.24	30
Guilford County	4,167.90	101	245.08	99	1,806.10	8	6,219.08	46
Halifax County	4,783.65	35	800.16	5	757.47	97	6,341.28	37
Roanoke Rapids City	4,524.17	54	330.36	57	1,346.46	26	6,200.99	48
Weldon City	5,160.19	19	934.14	3	1,529.24	18	7,623.57	5
Harnett County	4,212.73	98	280.52	82	650.27	110	5,143.52	115
Haywood County	4,533.76	52	321.98	60	1,220.12	33	6,075.86	54
Henderson County	4,242.83	92	297.98	69	1,195.73	39	5,736.54	83
Hertford County	4,581.74	46	533.01	16	865.62	84	5,980.37	61
Hoke County	4,542.69	51	411.69	34	482.71	114	5,437.09	101
Hyde County	8,196.88	1	1,153.52	1	1,599.84	15	10,950.24	1
Iredell-Statesville	4,062.03	113	214.23	109	1,091.41	54	5,367.67	108
Mooresville City	4,108.68	108	203.23	110	1,238.45	31	5,550.36	94
Jackson County	4,778.70	36	345.23	54	1,244.70	29	6,368.63	35
Johnston County	4,116.08	107	248.64	96 *	1,203.63	37	5,568.35	92
Jones County	6,105.13	4	703.40	6	600.52	113	7,409.05	8
Lee County	4,290.86	82	394.76	37	1,064.88	58	5,750.50	81
Lenoir County	4,575.25	47	458.81	25	969.74	68	6,003.80	59
Lincoln County	4,216.72	97	235.39	102	789.44	94	5,241.55	113
Macon County	4,551.72	49	262.47	91	1,112.76	47	5,926.95	66
Madison County	5,588.93	12	452.23	26	602.35	111	6,643.51	25
Martin County	4,855.30	32	448.95	27	960.14	71	6,264.39	44
McDowell County	4,546.29	50	258.90	95	895.45	78	5,700.64	87
Mecklenburg County	4,134.15	105	281.89	80	2,154.99	5	6,571.03	28
Mitchell County	5,324.88	15	273.36	85	717.18	102	6,315.42	40
Montgomery County	4,498.48	56	415.26	33	965.53	70	5,879.27	69
Moore County	4,223.57	95	259.75	94	1,467.62	21	5,950.94	63
Nash-Rocky Mount	4,379.03	71	322.40	59	1,071.71	57	5,773.14	79
New Hanover County	4,139.94	104	291.95	71	1,789.53	9	6,221.42	45
Northampton County	4,986.50	26	525.31	17	660.46	108	6,172.27	50
Onslow County	4,277.31	86	347.59	53	755.59	98	5,380.49	105
Orange County	4,410.13	68	248.64	96 *	2,366.00	4	7,024.77	16

* Rank is shared.

TABLE 5 (Continued)
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,145.51	103	214.73	108	3,366.42	1	7,726.66	4
Pamlico County	6,038.18	6	466.11	24	741.46	100	7,245.75	10
Pasquotank County	4,639.65	43	378.48	41	1,097.06	52	6,115.19	52
Pender County	4,211.11	99	362.01	46	1,129.42	45	5,702.54	86
Perquimans County	5,735.04	8	564.37	14	811.40	92	7,110.81	12
Person County	4,382.43	70	287.59	77	1,105.40	49	5,775.42	77
Pitt County	4,352.96	75	345.16	55	1,077.19	56	5,775.31	78
Polk County	5,006.46	25	261.52	93	1,423.46	23	6,691.44	24
Randolph County	4,102.21	109	187.47	111	738.89	101	5,028.57	117
Asheboro City	4,363.79	72	291.06	72	1,206.54	36	5,861.39	71
Richmond County	4,652.34	41	382.82	40	673.02	106	5,708.18	84
Robeson County	4,458.16	61	470.94	22	475.35	115	5,404.45	104
Rockingham County	4,396.25	69	320.77	61	978.08	66	5,695.10	88
Rowan-Salisbury	4,150.06	102	263.32	90	1,165.44	41	5,578.82	91
Rutherford County	4,583.43	45	288.70	74	934.73	74	5,806.86	76
Sampson County	4,423.04	67	369.35	43	651.38	109	5,443.77	100
Clinton City	4,571.45	48	423.21	32	1,044.64	60	6,039.30	57
Scotland County	4,645.78	42	445.70	28	1,195.91	38	6,287.39	41
Stanly County	4,288.80	83	270.38	86	890.87	80	5,450.05	99
Stokes County	4,525.92	53	274.10	84	1,161.36	42	5,961.38	62
Surry County	4,484.37	59	315.51	64	1,029.03	62	5,828.91	73
Elkin City	5,284.38	16	336.96	56	1,556.32	17	7,177.66	11
Mount Airy City	4,880.75	30	287.63	76	1,683.08	13	6,851.46	20
Swain County	5,399.48	14	964.72	2	336.62	117	6,700.82	23
Transylvania County	4,432.70	64	327.86	58	1,451.31	22	6,211.87	47
Tyrrell County	7,380.36	2	610.00	10	959.98	72	8,950.34	2
Union County	3,968.87	117	183.18	113	1,079.26	55	5,231.31	114
Vance County	4,426.32	65	402.46	35	1,097.02	53	5,925.80	67
Wake County	4,078.93	111	218.49	106	1,685.41	12	5,982.83	60
Warren County	5,016.87	23	353.13	50	665.80	107	6,035.80	58
Washington County	5,558.77	13	692.82	7	820.79	91	7,072.38	13
Watauga County	4,447.59	63	267.57	88	1,347.61	25	6,062.77	55
Wayne County	4,363.07	74	366.70	45	875.02	83	5,604.79	89
Wilkes County	4,457.78	62	310.83	65	972.32	67	5,740.93	82
Wilson County	4,260.50	88	361.52	47	1,216.15	34	5,838.17	72
Yadkin County	4,304.25	79	239.94	101	953.09	73	5,497.28	96
Yancey County	5,243.46	17	385.17	39	853.40	86	6,482.03	29
State Total	4,317.07		309.49		1,304.09		5,930.65	

TABLE 6
REVENUE FROM ALL SOURCES, 1999-2000

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	5,249,238,814	
3101	Bus Replacement	27,868,193	
3150	Sales and Use Tax	3,175,975	498,486
3211	Value of Textbooks	47,008,548	
3310	Nutrition Education Training Program	7,681	
3320	Smart Start Programs	3,670,207	
3390	Other State Allocations	29,577,935	445,551
3430	Critical School Facility Needs Fund		11,576,216
3440	Public School Building Capital Fund		30,591,444
3450	State of North Carolina Public School Building		487,096,269
3490	Other State Alloc. Restricted to Capital Outlay		7,842,764
	Total State	5,360,547,353	538,050,730
3510	Impact Area Grants PL-874	9,628,249	2,116
3590	Other Unrestricted Federal Grants	3,283,126	10,000,494
3610	Federal Grant Fund	345,689,824	
3690	Other Restricted Federal Grants	2,829,803	137,102
3710	Head Start Grants	5,734,766	1,193
3720	Medicaid Reimbursement Program	3,231,539	10,000
3790	Other Restricted Federal Grants	15,724,695	360,339
3810	USDA Grants	213,705,065	
3830	Emergency Employment Act	2,958,637	
3840	Indian Education Act	1,698,526	
3850	Titles IV and VI of Civil Rights Act	12,387	
3860	ROTC	6,596,980	
	Total Federal	611,093,597	10,511,244
4110	County Appropriations	1,455,477,611	189,383,615
4120	Supplemental Taxes - Current Year	36,048,562	1,842,105
4130	Supplemental Taxes - Prior Years	297,049	
4141	Intangible Tax	83,715	
4142	Local Government Sales Tax	9,173,864	50,257,776
4210	Tuition or Fees - Regular - Students	3,968,250	
4220	Tuition or Fees - Adult Basic Education	17,610	
4230	Tuition or Fees - Summer School	2,405,209	
4240	Tuition or Fees - Before & After School Care	45,516,890	
4250	Tuition or Fees - Out-of-District Placement	1,642,802	
4310	Sales - Child Nutrition	211,185,084	
4410	Fines and Forfeitures	45,520,205	1,534,122
4420	Rental of School Property	4,266,716	110,963
4430	Contributions and Donations	5,130,926	250,642
4440	ABC Revenues	626,406	65,533
4450	Interest Earned on Investments	28,050,644	5,799,414
4460	Reimbur. From Spec. Funds of Individual Schools	2,396,043	79,574
4470	Income from Endowment and Other Trust Funds	11,437,400	282,114
4490	Miscellaneous Local Operating Revenues	28,645,894	7,938,298
4810	Bond and Note Proceeds	121,013	387,593,453
4811	County Installment Purchases	10,066	1,084,853
4812	Restricted Sales Taxes		10,841,031
4820	Disposition of School Fixed Assets	177,654	2,168,188
4840	Insurance Settlement on School Property	2,726,409	11,430,442
4880	Indirect Cost Allocated	31,770,967	266,581
4890	Other Restricted Local Sources	14,986,421	23,687,157
4891	Installment Purchases - Guaranteed Energy Savings	659,331	1,500,165
4892	Lease Purchase/Installment Purchases	84,816	1,320,966
4910	Fund Balance Appropriated	4,463,424	1,154,031
4920	Fund Transfers	13,693,815	8,947,590
	Total Local	1,960,584,796	707,538,613
	Grand Total	7,932,225,746	1,256,100,587

**TABLE 7
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000**

Purpose	Object	State	Federal	Local	Total
5100	Regular Instructional Programs				
	100 Salaries	2,560,786,308	29,858,148	278,570,360	2,869,214,816
	300 Purchased Services	17,160,300	2,943,805	19,986,160	40,090,265
	400 Supplies & Materials	138,792,809	12,240,589	50,494,735	201,528,133
	500 Instructional Equipment	40,218,994	11,001,511	11,858,066	63,078,571
	600 Other Objects	503,405	58,482	1,507,095	2,068,982
	Purpose Subtotal	2,757,461,816	56,102,535	362,416,416	3,175,980,767
5200	Special Instructional Programs				
	100 Salaries	449,251,579	152,211,610	60,340,057	661,803,246
	300 Purchased Services	29,285,709	8,935,808	6,207,464	44,428,981
	400 Supplies & Materials	23,182,121	17,171,987	5,452,544	45,806,652
	500 Instructional Equipment	9,353,219	5,333,089	966,741	15,653,049
	600 Other Objects	48,047	83,960	116,320	248,327
	Purpose Subtotal	511,120,675	183,736,454	73,083,126	767,940,255
5300	Adult Education Instructional Programs				
	100 Salaries		151	31,853	32,004
	300 Purchased Services			8,908	8,908
	400 Supplies & Materials	4,186		30,299	34,485
	500 Instructional Equipment			24,557	24,557
	Purpose Subtotal	4,186	151	95,617	99,954
5400	Co-curricular Instructional Programs				
	100 Salaries	40,048	76,618	18,103,608	18,220,274
	300 Purchased Services	39,617	11,237	2,660,840	2,711,694
	400 Supplies & Materials	4,895	10,666	12,250,467	12,266,028
	500 Instructional Equipment	19,424		625,365	644,789
	600 Other Objects		6,362	1,348,415	1,354,777
	Purpose Subtotal	103,984	104,883	34,988,695	35,197,562
5500	Read to Succeed Programs				
	100 Salaries			2,580	2,580
	300 Purchased Services	37,134			37,134
	Purpose Subtotal	37,134		2,580	39,714
5700	Voc Ed School Technology Program				
	100 Salaries			10,879	10,879
	300 Purchased Services			1,008	1,008
	400 Supplies & Materials			11,289	11,289
	Purpose Subtotal			23,176	23,176
5810	Education Media Services				
	100 Salaries	86,201,916	775,987	13,036,703	100,014,606
	300 Purchased Services	13,198	158,194	396,554	567,946
	400 Supplies & Materials	92,513	1,873,229	2,480,500	4,446,242
	500 Instructional Equipment	35,036	728,641	202,932	966,609
	600 Other Objects			34,970	34,970
	Purpose Subtotal	86,342,663	3,536,051	16,151,659	106,030,373
5820	Attendance - Social Work Services				
	100 Salaries	17,312,693	1,924,275	3,448,109	22,685,077
	300 Purchased Services	129,025	122,391	395,080	646,496
	400 Supplies & Materials	8,725	57,016	30,088	95,829
	500 Instructional Equipment	68	1,145	18,701	19,914
	600 Other Objects	466	550	3,039	4,055
	Purpose Subtotal	17,450,977	2,105,377	3,895,017	23,451,371
5830	Guidance Services				
	100 Salaries	113,753,566	1,879,288	9,874,502	125,507,356
	300 Purchased Services	34,612	178,005	260,769	473,386
	400 Supplies & Materials	9,049	46,481	494,460	549,990
	500 Instructional Equipment	1,713	10,054	16,014	27,781
	600 Other Objects	155	154	12,566	12,875
	Purpose Subtotal	113,799,095	2,113,982	10,658,311	126,571,388
5840	Health Services				
	100 Salaries	9,723,244	1,498,891	3,433,067	14,655,202
	300 Purchased Services	3,434,737	1,468,587	2,664,818	7,568,142

TABLE 7 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose Object	State	Federal	Local	Total
400 Supplies & Materials	40,073	49,130	303,016	392,219
500 Instructional Equipment	7,163	220	19,110	26,493
600 Other Objects	505		35,958	36,463
Purpose Subtotal	13,205,722	3,016,828	6,455,969	22,678,519
5850 Psychological Services				
100 Salaries	23,294,992	2,176,792	2,776,460	28,248,244
300 Purchased Services	1,517,792	719,797	504,878	2,742,467
400 Supplies & Materials	59,007	109,333	227,650	395,990
500 Instructional Equipment		59,227	4,476	63,703
600 Other Objects		110	6,416	6,526
Purpose Subtotal	24,871,791	3,065,259	3,519,880	31,456,930
5860 Speech, Pathology and Audiology Services				
100 Salaries	29,587,292	8,456,482	3,913,423	41,957,197
300 Purchased Services	3,964,046	3,026,085	370,676	7,360,807
400 Supplies & Materials		10,624	21,795	32,419
500 Instructional Equipment		25,552		25,552
600 Other Objects		1,044	4,375	5,419
Purpose Subtotal	33,551,338	11,519,787	4,310,269	49,381,394
5870 Industry Education & Gender Equity Coordination				
100 Salaries	8,973,259	1,387,137	669,865	11,030,261
300 Purchased Services	12,074	794,037	21,730	827,841
400 Supplies & Materials	58,146	894,117	10,745	963,008
500 Instructional Equipment	23,171	68,221	4,992	96,384
600 Other Objects		369	2,255	2,624
Purpose Subtotal	9,066,650	3,143,881	709,587	12,920,118
5880 Special Populations Coordination				
100 Salaries	3,957,373	1,396,458	179,624	5,533,455
300 Purchased Services	19,946	10,038	42,468	72,452
400 Supplies & Materials	18,746	76,726	2,856	98,328
500 Instructional Equipment	850	4,057		4,907
Purpose Subtotal	3,996,915	1,487,279	224,948	5,709,142
5890 Other Pupil Support Services				
100 Salaries	19,545,464	6,830,248	5,433,300	31,809,012
300 Purchased Services	3,786,326	2,919,014	898,850	7,604,190
400 Supplies & Materials	732,058	2,021,384	467,373	3,220,815
500 Instructional Equipment	239,426	989,069	75,378	1,303,873
600 Other Objects	1,799	8,177	110,676	120,652
Purpose Subtotal	24,305,073	12,767,892	6,985,577	44,058,542
5910 Other Instr. Programs - Employee Benefits				
200 Employee Benefits	744,730,145	48,360,089	105,926,245	899,016,479
5920 Other Instructional Programs - Additional Pay				
100 Salaries	71,151,241	8,697,736	80,535,430	160,384,407
5930 Other Instructional Programs - Staff Development				
100 Salaries	5,533,819	4,469,462	3,165,139	13,168,420
300 Purchased Services	12,301,242	11,890,914	6,149,086	30,341,242
400 Supplies & Materials	1,107	7,837	136,754	145,698
500 Instructional Equipment	50,822		23,030	73,852
600 Other Objects			1,014	1,014
Purpose Subtotal	17,886,990	16,368,213	9,475,023	43,730,226
5990 Other Instructional Programs - General				
100 Salaries			2,480	2,480
300 Purchased Services			1,132	1,132
600 Other Objects	2,187			2,187
Purpose Subtotal	2,187		3,612	5,799
6110 Direction of Pupil Support Services				
100 Salaries	334,873	86,303	1,820,000	2,241,176
300 Purchased Services	575	872	157,186	158,633
400 Supplies & Materials	46,947	28,254	178,869	254,070
500 Instructional Equipment			22,206	22,206

TABLE 7 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose Object	State	Federal	Local	Total
600 Other Objects			5,078	5,078
PurposeSubtotal	382,395	115,429	2,183,339	2,681,163
6140 Health Services				
100 Salaries	755,011		187,516	942,527
300 Purchased Services	73,802		330,507	404,309
400 Supplies & Materials	4,043		93,527	97,570
500 Instructional Equipment	388		4,173	4,561
600 Other Objects			837	837
PurposeSubtotal	833,244		616,560	1,449,804
6190 Other Pupil Support Services				
100 Salaries	2,042,347	582,465	2,091,162	4,715,974
300 Purchased Services	93,974	81,836	729,164	904,974
400 Supplies & Materials	50,856	46,705	390,747	488,308
500 Instructional Equipment	3,821	2,390	76,737	82,948
600 Other Objects		6,324	148,271	154,595
PurposeSubtotal	2,190,998	719,720	3,436,081	6,346,799
6210 Improvement of Instructional Services				
100 Salaries	28,436,734	3,805,601	22,456,109	54,698,444
300 Purchased Services	903,242	775,903	4,063,594	5,742,739
400 Supplies & Materials	143,362	291,381	1,937,022	2,371,765
500 Instructional Equipment	43,454	301,253	389,373	734,080
600 Other Objects	143,194	121,278	358,917	623,389
PurposeSubtotal	29,669,986	5,295,416	29,205,015	64,170,417
6220 Educational Media Services				
100 Salaries	980,890	1,500	4,945,444	5,927,834
300 Purchased Services	518	2,171	506,142	508,831
400 Supplies & Materials	2,267	28,624	1,283,096	1,313,987
500 Instructional Equipment	3,710	66,115	154,476	224,301
600 Other Objects			10,208	10,208
PurposeSubtotal	987,385	98,410	6,899,366	7,985,161
6250 Curriculum Development (VoCATS)				
100 Salaries	3,049,929	248,298	332,776	3,631,003
300 Purchased Services	68,214	48,757	5,442	122,413
400 Supplies & Materials	145,799	92,391		238,190
500 Instructional Equipment	170,995	62,532	12,438	245,965
PurposeSubtotal	3,434,937	451,978	350,656	4,237,571
6310 Board of Education				
100 Salaries		27,781	1,473,897	1,501,678
300 Purchased Services	109,893		15,240,593	15,350,486
400 Supplies & Materials			357,937	357,937
500 Instructional Equipment			129,916	129,916
600 Other Objects	40,389		5,274,491	5,314,880
PurposeSubtotal	150,282	27,781	22,476,834	22,654,897
6320 Executive Administration				
100 Salaries	21,281,688	451,321	10,039,553	31,772,562
300 Purchased Services	249,192	66,285	7,494,051	7,809,528
400 Supplies & Materials	24,532	49,076	2,316,358	2,389,966
500 Instructional Equipment	60,873	37,089	262,578	360,540
600 Other Objects	14,338	1,400	1,754,806	1,770,544
PurposeSubtotal	21,630,623	605,171	21,867,346	44,103,140
6330 General Administration				
100 Salaries	22,857,724	8,003,749	11,197,226	42,058,699
300 Purchased Services	381,214	588,295	5,859,507	6,829,016
400 Supplies & Materials	226,864	441,408	1,311,465	1,979,737
500 Instructional Equipment	135,380	214,306	180,308	529,994
600 Other Objects	19,349	4,647	791,654	815,650
PurposeSubtotal	23,620,531	9,252,405	19,340,160	52,213,096
6390 Other Administration Support Services				
100 Salaries	3,061,912	156,040	1,158,068	4,376,020
300 Purchased Services	110,404	25,898	934,632	1,070,934
400 Supplies & Materials	3,063	1,497	224,848	229,408
500 Instructional Equipment	6,785		45,817	52,602

TABLE 7 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose Object	State	Federal	Local	Total
600 Other Objects			421,304	421,304
PurposeSubtotal	3,182,164	183,435	2,784,669	6,150,268
6410 Office of the Principal				
100 Salaries	293,691,373	48,342	88,128,275	381,867,990
300 Purchased Services	402,886	1,100	8,783,727	9,187,713
400 Supplies & Materials	176,071		3,209,525	3,385,596
500 Instructional Equipment	5,236		337,500	342,736
600 Other Objects	674		882,846	883,520
PurposeSubtotal	294,276,240	49,442	101,341,873	395,667,555
6420 School Resource Officer Services				
100 Salaries	3,500,033	162	308,913	3,809,108
300 Purchased Services	10,013,224	106,845	352,338	10,472,407
400 Supplies & Materials	35,663	2,830	32,599	71,092
500 Instructional Equipment	23,463		81,821	105,284
600 Other Objects			3,499	3,499
PurposeSubtotal	13,572,383	109,837	779,170	14,461,390
6510 Direction of Business Support Services				
100 Salaries	648,423		2,700,443	3,348,866
300 Purchased Services	18,019		1,844,867	1,862,886
400 Supplies & Materials	143		234,376	234,519
500 Instructional Equipment			2,989,703	2,989,703
600 Other Objects			1,795,770	1,795,770
PurposeSubtotal	666,585		9,565,159	10,231,744
6520 Fiscal Services				
100 Salaries	16,222,382	2,341	15,763,031	31,987,754
300 Purchased Services	34,884	770	4,202,222	4,237,876
400 Supplies & Materials	28,079		1,888,303	1,916,382
500 Instructional Equipment	137,095	81,074	797,442	1,015,611
600 Other Objects	73		1,887,738	1,887,811
PurposeSubtotal	16,422,513	84,185	24,538,736	41,045,434
6530 Facilities Acquisition and Construction Services				
100 Salaries			2,858,172	2,858,172
300 Purchased Services			627,912	627,912
400 Supplies & Materials			96,119	96,119
500 Instructional Equipment			1,000	1,000
600 Other Objects			4,924	4,924
PurposeSubtotal			3,588,127	3,588,127
6540 Operation of Plant				
100 Salaries	91,695,308	95,546	44,587,372	136,378,226
300 Purchased Services	1,673,426	1,207,108	195,368,614	198,249,148
400 Supplies & Materials	101,415	165,574	24,566,920	24,833,909
500 Instructional Equipment	19,104	636	800,238	819,978
600 Other Objects	1,018	130	3,013,294	3,014,442
PurposeSubtotal	93,490,271	1,468,994	268,336,438	363,295,703
6550 Transportation of Pupils				
100 Salaries	143,622,529	1,126,041	20,815,680	165,564,250
200 Employee Benefits	26,696,469		4,028,951	30,725,420
300 Purchased Services	13,030,385	1,075,955	5,815,760	19,922,100
400 Supplies & Materials	33,104,621	296,429	7,108,462	40,509,512
500 Instructional Equipment	32,076,046	52,585	3,303,844	35,432,475
600 Other Objects	253,307	30,896	1,129,194	1,413,397
PurposeSubtotal	248,783,357	2,581,906	42,201,891	293,567,154
6551 Transportation of Pupils - Bus Drivers				
100 Salaries	2,602,683		88,727	2,691,410
400 Supplies & Materials			41,483	41,483
600 Other Objects			236	236
PurposeSubtotal	2,602,683		130,446	2,733,129
6560 Child Nutrition				
100 Salaries	6,961,188	76,734,284	75,144,251	158,839,723
200 Employee Benefits	1,306,335	21,912,994	20,888,983	44,108,312
300 Purchased Services	32,781	5,888,569	6,363,942	12,285,292
400 Supplies & Materials	18,698	100,095,545	98,413,981	198,528,224

TABLE 7 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose Object	State	Federal	Local	Total
500 Instructional Equipment		788,661	747,830	1,536,491
600 Other Objects		8,509,223	8,991,984	17,501,207
PurposeSubtotal	8,319,002	213,929,276	210,550,971	432,799,249
6570 Internal Services				
100 Salaries	19,991		6,779,624	6,799,615
300 Purchased Services	1,524		2,785,089	2,786,613
400 Supplies & Materials			1,235,601	1,235,601
500 Instructional Equipment			89,378	89,378
600 Other Objects			11,318	11,318
PurposeSubtotal	21,515		10,901,010	10,922,525
6580 Maintenance of Plant				
100 Salaries	4,866,859	1,500,418	72,517,517	78,884,794
300 Purchased Services	122,187	374,901	31,935,162	32,432,250
400 Supplies & Materials	350,331	574,025	46,907,248	47,831,604
500 Instructional Equipment	247,471	322,834	3,560,441	4,130,746
600 Other Objects	6,952	542	1,604,527	1,612,021
PurposeSubtotal	5,593,800	2,772,720	156,524,895	164,891,415
6590 Other Business Support Services				
100 Salaries	931,166		1,008,757	1,939,923
300 Purchased Services	49,705	1,785	1,278,039	1,329,529
400 Supplies & Materials			909,282	909,282
500 Instructional Equipment			215,802	215,802
600 Other Objects			2,248,013	2,248,013
PurposeSubtotal	980,871	1,785	5,659,893	6,642,549
6610 Direction of Central Support Services				
300 Purchased Services	423		3,937	4,360
400 Supplies & Materials		57,791	57,518	115,309
600 Other Objects			1,554	1,554
PurposeSubtotal	423	57,791	63,009	121,223
6620 Planning, Research, Dev. and Eval. Services				
100 Salaries	174,920	313,342	4,025,331	4,513,593
300 Purchased Services	4,383,836	1,087,880	1,660,559	7,132,275
400 Supplies & Materials	367,066	45,604	1,603,426	2,016,096
500 Instructional Equipment	34,182	22,997	151,777	208,956
600 Other Objects	2,290		25,561	27,851
PurposeSubtotal	4,962,294	1,469,823	7,466,654	13,898,771
6630 Information Services				
100 Salaries	94,111		1,268,735	1,362,846
300 Purchased Services	9,864	165,179	617,653	792,696
400 Supplies & Materials	4,373	3,223	183,194	190,790
500 Instructional Equipment			137,104	137,104
600 Other Objects	1,025		58,896	59,921
PurposeSubtotal	109,373	168,402	2,265,582	2,543,357
6640 Personnel Services				
100 Salaries	5,266,346		10,478,998	15,745,344
300 Purchased Services	53,869	212	3,280,215	3,334,296
400 Supplies & Materials	575		583,436	584,011
500 Instructional Equipment	3,361	78,168	214,618	296,147
600 Other Objects			214,097	214,097
PurposeSubtotal	5,324,151	78,380	14,771,364	20,173,895
6650 Statistical Services				
100 Salaries	31,152		253,843	284,995
300 Purchased Services	2,795		66,802	69,597
400 Supplies & Materials	525		97,700	98,225
500 Instructional Equipment			28,749	28,749
600 Other Objects			211	211
PurposeSubtotal	34,472		447,305	481,777
6660 Data Processing Services				
100 Salaries	24,034	155,665	8,353,160	8,532,859
300 Purchased Services	442,168	4,750	14,274,517	14,721,435
400 Supplies & Materials	3,776	3,065	2,721,627	2,728,468
500 Instructional Equipment	4,536		860,651	865,187

TABLE 7 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000

Purpose Object	State	Federal	Local	Total
600 Other Objects			3,976	3,976
Purpose Subtotal	474,514	163,480	26,213,931	26,851,925
6690 Other Central Support Services				
100 Salaries	59,324	400,852	2,755,758	3,215,934
300 Purchased Services	1,308,576	719,155	1,280,395	3,308,126
400 Supplies & Materials	223,381	156,531	619,869	999,781
500 Instructional Equipment	509,499	222,412	263,332	995,243
600 Other Objects	66,984	54,474	329,439	450,897
Purpose Subtotal	2,167,764	1,553,424	5,248,793	8,969,981
6910 Other Supporting Services - Employee Benefits				
200 Employee Benefits	115,239,090	3,364,436	83,083,014	201,686,540
6920 Other Supporting Services - Additional Pay				
100 Salaries	19,958,934	654,483	18,774,436	39,387,853
6930 Other Instructional Programs - Staff Development				
100 Salaries	253,750	101,936	285,582	641,268
300 Purchased Services	3,501,186	1,231,066	3,616,572	8,348,824
400 Supplies & Materials			15,884	15,884
500 Instructional Equipment			3,461	3,461
600 Other Objects	32,907		1,069	33,976
Purpose Subtotal	3,787,843	1,333,002	3,922,568	9,043,413
6990 Other Instructional Programs - General				
100 Salaries		9,220	18,371	27,591
300 Purchased Services			1,927	1,927
400 Supplies & Materials		7,472	1,482	8,954
500 Instructional Equipment	220			220
600 Other Objects		5,657	34,400	40,057
Purpose Subtotal	220	22,349	56,180	78,749
7100 Community Services	2,941,066	1,082,382	44,354,473	48,377,921
8100 Non-programmed Charges and/or Transfer of Funds	130,785	6,744,394	59,575,332	66,450,511
Grand Total	5,355,031,276	610,566,633	1,928,982,413	7,894,580,322

TABLE 8
CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS, 1999-2000

Purpose	Descriptions	State	Federal	Local	Total
9100	Category I Projects	518,506,820	8,272,720	627,673,264	1,154,452,804
9200	Category II Projects	4,972,333		72,714,486	77,686,819
9300	Category III Projects	181,815	30,175	14,955,673	15,167,663
9900	Contingency Reserve	135,626		5,229,816	5,365,442
	TOTAL	523,660,968	8,302,895	715,343,423	1,247,307,286

Capital I Projects: Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.

Capital II Projects: Acquisition or replacement of furnishings and equipment.

Capital III Projects: Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.

Contingency Reserve: Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 9
PER CAPITA PERSONAL INCOME BY COUNTY, 1999

County	Income	Rank	County	Income	Rank
Alamance County	26,679	16	Johnston County	24,085	29
Alexander County	22,478	43	Jones County	18,194	89
Alleghany County	26,021	17	Lee County	25,740	18
Anson County	21,511	56	Lenoir County	21,244	59
Ashe County	21,423	58	Lincoln County	21,781	52
Avery County	23,946	30	Macon County	22,559	42
Beaufort County	20,859	62	Madison County	19,582	77
Bertie County	19,283	80	Martin County	18,770	86
Bladen County	19,656	76	McDowell County	20,491	66
Brunswick County	20,178	69	Mecklenburg County	37,321	1
Buncombe County	27,393	15	Mitchell County	20,519	65
Burke County	22,085	49	Montgomery County	21,440	57
Cabarrus County	28,071	12	Moore County	29,820	7
Caldwell County	23,497	33	Nash County	24,088	28
Camden County	21,115	61	New Hanover County	27,731	14
Carteret County	24,128	27	Northampton County	19,539	78
Caswell County	18,951	83	Onslow County	23,157	38
Catawba County	28,253	11	Orange County	29,500	9
Chatham County	30,046	6	Pamlico County	21,919	50
Cherokee County	18,384	88	Pasquotank County	20,791	63
Chowan County	21,711	53	Pender County	17,605	94
Clay County	20,252	67	Perquimans County	18,938	84
Cleveland County	21,647	54	Person County	21,835	51
Columbus County	19,815	73	Pitt County	23,239	37
Craven County	24,312	26	Polk County	30,729	5
Cumberland County	25,285	19	Randolph County	23,721	31
Currituck County	23,319	36	Richmond County	20,032	72
Dare County	24,566	21	Robeson County	17,391	95
Davidson County	24,365	25	Rockingham County	21,616	55
Davie County	29,473	10	Rowan County	22,820	39
Duplin County	19,133	82	Rutherford County	20,751	64
Durham County	29,677	8	Sampson County	19,815	74
Edgecombe County	17,153	96	Scotland County	20,182	68
Forsyth County	32,775	3	Stanly County	22,816	40
Franklin County	22,667	41	Stokes County	21,170	60
Gaston County	24,449	24	Surry County	23,465	34
Gates County	18,586	87	Swain County	17,104	97
Graham County	18,116	91	Transylvania County	24,473	23
Granville County	22,102	47	Tyrrell County	16,581	99
Greene County	17,698	92	Union County	23,522	32
Guilford County	31,425	4	Vance County	20,168	70
Halifax County	19,377	79	Wake County	35,759	2
Harnett County	19,705	75	Warren County	16,991	98
Haywood County	22,301	44	Washington County	18,906	85
Henderson County	27,782	13	Watauga County	22,122	46
Hertford County	18,161	90	Wayne County	20,050	71
Hoke County	13,560	100	Wilkes County	23,455	35
Hyde County	17,613	93	Wilson County	24,550	22
Iredell County	25,233	20	Yadkin County	22,222	45
Jackson County	22,097	48	Yancey County	19,277	81

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

Source: Survey of Current Business, May 2001. U. S. Dept. of Commerce, Economics & Statistics Administration, Bureau of Economic Analysis

TABLE 10
RANKING OF 1999-2000 ADM, PER PUPIL
EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	19,860	14	5,680	110	583.54	66
Alexander County	5,296	66	5,711	108	410.23	96
Alleghany County	1,418	110	8,058	5	524.54	75
Anson County	4,468	70	6,340	63	511.65	77
Ashe County	3,156	89	6,834	32	1,344.15	8
Avery County	2,358	100	7,720	9	598.13	63
Beaufort County	7,324	51	6,545	51	975.19	20
Bertie County	3,636	82	7,225	21	161.95	117
Bladen County	5,642	64	6,731	37	483.35	86
Brunswick County	9,980	35	6,618	45	832.26	34
Buncombe County	24,540	8	6,077	84	623.06	57
Asheville City	4,027	76	8,859	3	700.11	49
Burke County	14,149	27	5,828	99	534.40	72
Cabarrus County	18,336	19	5,708	109	218.65	113
Kannapolis City	4,128	75	5,985	89	852.55	30
Caldwell County	12,372	28	5,750	105	590.33	64
Camden County	1,287	111	6,933	28	764.05	43
Carteret County	8,202	43	7,253	20	1,200.34	12
Caswell County	3,561	83	6,123	79	165.92	116
Catawba County	15,673	24	5,752	104	810.66	37
Hickory City	4,388	73	6,173	73	776.83	41
Newton-Conover	2,726	94	6,746	36	604.89	61
Chatham County	6,869	54	6,453	56	838.98	33
Cherokee County	3,476	85	6,794	33	1,547.03	4
Edenton/Chowan	2,508	96	6,978	26	681.73	50
Clay County	1,246	112	7,436	15	815.01	36
Cleveland County	9,292	38	5,891	95	457.44	89
Kings Mountain	4,436	72	6,321	65	179.91	115
Shelby City	3,192	87	7,458	14	446.53	92
Columbus County	7,185	52	6,284	67	362.74	101
Whiteville City	2,742	93	6,406	57	498.46	81
Craven County	14,503	25	6,132	78	495.92	82
Cumberland County	50,487	4	5,863	98	607.79	60
Currituck County	3,106	90	7,180	22	1,588.54	3
Dare County	4,582	69	6,650	44	236.96	112
Davidson County	18,609	18	5,409	116	373.60	100
Lexington City	3,162	88	6,692	39	344.10	103
Thomasville City	2,313	102	6,931	29	395.79	98
Davie County	5,528	65	5,761	103	761.73	44
Duplin County	8,459	41	5,621	112	488.22	85

TABLE 10 (Continued)
RANKING OF 1999-2000 ADM, PER PUPIL
EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	28,675	7	7,332	18	272.84	111
Edgecombe County	7,517	49	6,523	52	360.69	102
Forsyth County	42,972	5	6,655	43	731.75	47
Franklin County	7,425	50	5,898	94	1,109.95	18
Gaston County	29,745	6	5,735	106	601.08	62
Gates County	2,020	104	7,325	19	1,435.77	7
Graham County	1,187	113	8,020	6	490.26	84
Granville County	7,836	45	6,058	85	464.40	87
Greene County	2,864	92	6,875	30	565.52	70
Guilford County	61,190	3	6,567	47	643.67	54
Halifax County	6,083	60	6,780	34	633.69	56
Roanoke Rapids City	3,026	91	6,592	46	1,152.12	15
Weldon City	1,156	114	8,202	4	406.64	97
Harnett County	15,799	23	5,544	114	852.43	31
Haywood County	7,578	48	6,489	54	939.77	23
Henderson County	11,337	30	6,042	87	436.51	94
Hertford County	4,007	78	6,367	61	677.16	51
Hoke County	6,084	59	5,819	100	509.03	80
Hyde County	713	117	11,508	1	2,356.16	1
Iredell-Statesville	16,590	21	5,713	107	841.87	32
Mooresville City	3,834	80	5,869	97	1,110.35	17
Jackson County	3,490	84	6,773	35	456.15	90
Johnston County	20,188	13	5,922	92	1,223.03	11
Jones County	1,498	109	7,968	8	896.22	25
Lee County	8,593	40	6,103	80	818.09	35
Lenoir County	10,083	33	6,354	62	339.17	105
Lincoln County	10,419	32	5,603	113	810.19	38
Macon County	4,015	77	6,373	60	636.88	55
Madison County	2,503	97	7,065	25	340.65	104
Martin County	4,862	67	6,664	41	550.47	71
McDowell County	6,340	57	6,078	83	276.73	110
Mecklenburg County	99,098	1	6,934	27	1,242.31	10
Mitchell County	2,351	101	6,659	42	577.69	68
Montgomery County	4,442	71	6,318	66	459.02	88
Moore County	10,875	31	6,252	68	575.50	69
Nash-Rocky Mount	17,473	20	6,138	77	710.09	48
New Hanover County	21,137	11	6,550	49	1,114.19	16
Northampton County	3,721	81	6,669	40	448.96	91
Onslow County	20,661	12	5,664	111	944.76	22
Orange County	6,148	58	7,357	16	879.99	26

TABLE 10 (Continued)
RANKING OF 1999-2000 ADM, PER PUPIL
EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	8,984	39	7,978	7	1,780.33	2
Pamlico County	1,808	106	7,666	10	978.96	19
Pasquotank County	5,924	61	6,548	50	1,310.17	9
Pender County	6,380	56	6,020	88	957.56	21
Perquimans County	1,783	107	7,652	11	1,154.28	14
Person County	5,797	62	6,139	76	871.55	27
Pitt County	19,542	16	6,097	81	412.54	95
Polk County	2,289	103	7,077	24	196.01	114
Randolph County	16,489	22	5,368	117	790.53	40
Asheboro City	4,174	74	6,236	69	493.08	83
Richmond County	8,222	42	6,088	82	513.15	76
Robeson County	23,483	9	5,815	101	312.43	109
Rockingham County	14,362	26	6,056	86	532.03	73
Rowan-Salisbury	19,821	15	5,953	90	672.79	52
Rutherford County	9,954	36	6,143	75	645.13	53
Sampson County	7,687	47	5,880	96	859.58	29
Clinton City	2,523	95	6,484	55	524.68	74
Scotland County	6,852	55	6,692	38	870.88	28
Stanly County	10,031	34	5,811	102	614.82	58
Stokes County	7,103	53	6,396	58	1,154.87	13
Surry County	8,145	44	6,218	72	757.09	45
Elkin City	1,065	115	7,576	12	383.25	99
Mount Airy City	1,984	105	7,345	17	922.66	24
Swain County	1,705	108	7,153	23	610.29	59
Transylvania County	3,848	79	6,567	48	1,534.78	6
Tyrrell County	768	116	9,463	2	733.26	46
Union County	21,608	10	5,531	115	579.46	67
Vance County	7,724	46	6,375	59	510.60	79
Wake County	94,295	2	6,225	71	1,544.21	5
Warren County	3,219	86	6,495	53	772.77	42
Washington County	2,375	99	7,507	13	337.69	106
Watauga County	4,841	68	6,335	64	334.22	107
Wayne County	19,110	17	5,934	91	510.92	78
Wilkes County	9,904	37	6,153	74	327.14	108
Wilson County	11,977	29	6,235	70	584.79	65
Yadkin County	5,784	63	5,915	93	441.46	93
Yancey County	2,477	98	6,875	31	792.07	39
State Totals	1,237,794		6,280		769.50	

TABLE 11
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES
FOR EDUCATION (CURRENT EXPENSE), 1999-2000

	Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance-Burlington	19,228,669	968	54	Iredell-Statesville	16,638,825	1,003	47
Alexander County	3,698,476	698	92	Mooreville City	4,676,444	1,220	23
Alleghany County	1,235,000	871	67	Jackson County	4,004,554	1,147	27
Anson County	3,053,145	683	93	Johnston County	20,817,849	1,031	40
Ashe County	2,909,196	922	61	Jones County	765,528	511	111
Avery County	2,480,966	1,052	37	Lee County	8,257,278	961	55
Beaufort County	7,000,000	956	57	Lenoir County	8,485,622	842	70
Bertie County	1,708,544	470	113	Lincoln County	7,723,637	741	85
Bladen County	4,446,061	788	79	Macon County	3,935,298	980	51
Brunswick County	16,241,040	1,627	12	Madison County	1,625,000	649	96
Buncombe County	28,035,117	1,142	28	Martin County	4,747,102	976	53
Asheville City	9,407,456	2,336	3	McDowell County	4,844,880	764	82
Burke County	10,953,100	774	81	Mecklenburg County	207,453,912	2,093	5
Cabarrus County	18,613,032	1,015	45	Mitchell County	1,306,263	556	108
Kannapolis City	4,057,344	983	50	Montgomery County	3,624,666	816	74
Caldwell County	10,761,907	870	68	Moore County	13,873,493	1,276	21
Camden County	828,973	644	97	Nash-Rocky Mount	17,311,199	991	48
Carteret County	15,967,358	1,947	7	New Hanover County	40,033,481	1,894	8
Caswell County	1,828,639	514	110	Northampton County	2,503,000	673	95
Catawba County	15,924,808	1,016	44	Onslow County	14,531,025	703	90
Hickory City	4,290,087	978	52	Orange County	14,451,936	2,351	2
Newton-Conover	2,851,730	1,046	38	Chapel Hill-Carrboro	29,658,181	3,301	1
Chatham County	10,670,666	1,553	14	Pamlico County	1,284,500	710	89
Cherokee County	2,371,756	682	94	Pasquotank County	5,363,733	905	63
Edenton/Chowan	2,858,717	1,140	29	Pender County	6,819,839	1,069	36
Clay County	625,575	502	112	Perquimans County	1,307,012	733	87
Cleveland County	6,978,668	751	84	Person County	5,965,409	1,029	41
Kings Mountain City	4,089,320	922	60	Pitt County	18,723,437	958	56
Shelby City	3,255,391	1,020	43	Polk County	2,995,270	1,309	20
Columbus County	4,447,039	619	99	Randolph County	10,027,028	608	101
Whiteville City	1,676,861	612	100	Asheboro City	4,522,903	1,084	33
Craven County	11,772,403	812	77	Richmond County	4,800,000	584	104
Cumberland County	50,861,309	1,007	46	Robeson County	10,809,443	460	114
Currituck County	5,260,010	1,693	9	Rockingham County	12,531,614	873	66
Dare County	8,967,355	1,957	6	Rowan-Salisbury	21,918,719	1,106	32
Davidson County	15,207,076	817	73	Rutherford County	8,120,861	816	75
Lexington City	4,469,444	1,413	17	Sampson County	4,600,800	599	102
Thomasville City	3,074,908	1,329	19	Clinton City	2,357,069	934	59
Davie County	5,684,060	1,028	42	Scotland County	7,418,503	1,083	34
Duplin County	4,814,554	569	107	Stanly County	8,232,705	821	72
Durham County	61,230,961	2,135	4	Stokes County	7,336,844	1,033	39
Edgecombe County	5,904,755	786	80	Surry County	7,619,225	935	58
Forsyth County	71,746,759	1,670	11	Elkin City	1,721,331	1,616	13
Franklin County	6,186,537	833	71	Mount Airy City	2,742,171	1,382	18
Gaston County	27,078,135	910	62	Swain County	544,223	319	117
Gates County	1,990,651	985	49	Transylvania County	4,624,202	1,202	24
Graham County	397,188	335	116	Tyrrell County	582,853	759	83
Granville County	7,000,520	893	64	Union County	18,574,763	860	69
Greene County	1,676,069	585	103	Vance County	6,096,426	789	78
Guilford County	103,137,041	1,686	10	Wake County	143,583,772	1,523	15
Halifax County	3,254,355	535	109	Warren County	2,000,000	621	98
Roanoke Rapids City	3,267,885	1,080	35	Washington County	1,368,000	576	105
Weldon City	1,466,649	1,269	22	Watauga County	5,650,011	1,167	25
Harnett County	8,993,833	569	106	Wayne County	13,677,490	716	88
Haywood County	8,723,396	1,151	26	Wilkes County	8,815,500	890	65
Henderson County	12,801,892	1,129	30	Wilson County	13,312,396	1,111	31
Hertford County	2,958,413	738	86	Yadkin County	4,700,000	813	76
Hoke County	2,630,534	432	115	Yancey County	1,734,360	700	91
Hyde County	1,062,664	1,490	16	STATE TOTAL	1,477,865,583	1,194	

* Per Pupil Appropriations and Supplemental Taxes

Note: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The figures do not include the amounts transferred (\$13,660,592) to charter schools.

TABLE 12
SUPPLEMENTAL TAXES FOR EDUCATION, 1999-2000

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Buncombe County	2,007	0	20	
Asheville City	4,663,468	1,158	1	283,800
Cleveland County	2,002,986	216	13	484,001
Kings Mountain City	1,718,504	387	11	
Shelby City	1,494,909	468	8	
Lexington City	1,374,337	435	9	
Thomasville City	1,202,113	520	7	
Roanoke Rapids	1,603,393	530	5	
Weldon City	857,459	742	4	
Harnett County	130,575	8	18	
Henderson County	2,056	0	19	
Mooresville City	719,121	188	15	1,074,304
Chapel Hill-Carrboro	9,993,883	1,112	2	
Polk County	38,070	17	17	
Randolph County	1,073,031	65	16	
Asheboro City	2,192,720	525	6	
Clinton City	823,418	326	12	
Elkin City	867,730	815	3	
Mount Airy City	773,771	390	10	
Union County	4,515,011	209	14	
State Total	36,048,562	29		1,842,105

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Part II:

Charter
Schools

TABLE 13
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	3,694.15	70	1,229.00	7	9,366.06	2	14,289.21	4*
River Mill Charter	3,906.73	59	353.69	45	1,064.03	59	5,324.45	71
Grandfather Academy	5,261.61	7	1,752.94	4	8,686.38	3	15,700.93	3*
Crossnore Academy	4,769.01	12	265.14	49	922.77	64	5,956.92	48
Evergreen Community Charter	4,513.95	19	221.87	54	1,296.53	50	6,032.35	44
F Delany New School for Children	4,289.91	25	196.17	58	1,126.41	57	5,612.49	58
Cape Lookout High	4,461.02	22	662.97	23	871.66	67	5,995.65	45
Tiller School	4,216.93	31	752.39	18	1,948.98	23	6,918.30	22
Engelmann School of Art/Science	3,710.21	68	203.06	57	1,784.58	31	5,697.85	54
Chatham Charter	4,215.58	32	116.23	64	1,543.36	39	5,875.17	50
Woods Charter	3,774.04	65	476.39	33	1,837.11	28	6,087.54	40
The Learning Center	4,829.96	11	236.27	51	918.97	65	5,985.20	46
Oma's Inc Charter	4,532.50	17	399.28	40	816.86	69	5,748.64	52
Maureen Joy Charter	4,016.89	45	443.50	37	2,854.40	7	7,314.79	15
Healthy Start Academy	3,555.80	74	46.23	68	2,372.08	12	5,974.11	47
Carter Community	4,130.54	37	477.77	32	1,820.35	29	6,428.66	30
Kestrel Heights	4,257.22	27	394.26	41	2,159.22	18	6,810.70	24
Turning Point Academy	3,815.07	63	365.94	42	1,504.13	43	5,685.14	56
Omuteko Gwamaziima	3,428.95	77	1,095.28	10	1,021.53	60	5,545.76	62
Research Triange Charter	3,594.84	71	679.04	21	4,043.40	5	8,317.28	7
Success Academy	4,271.70	26	7,016.50	1	5,741.50	4	17,029.70	2*
Lift Academy	4,481.95	21	235.15	53	1,928.38	24	6,645.48	26
Quality Education Academy	5,932.27	3	1,392.18	6	2,342.77	13	9,667.22	6
Downtown Middle	4,071.04	40	174.29	60	2,011.13	20	6,256.46	36
Woodson School of Challenge	4,655.58	13	639.50	25	1,648.13	36	6,943.21	20
East Winston Primary	4,076.40	39	516.80	30	1,517.78	41	6,110.98	38
Forsyth Academies	3,771.54	66	127.22	62	1,517.02	42	5,415.78	65
Highland Charter	4,182.84	35	652.36	24	2,292.47	15	7,127.67	18
Imani Institute	4,505.34	20	587.54	27	1,266.65	52	6,359.53	32
Greensboro Academy	3,706.29	69	112.31	66	987.96	61	4,806.56	74
Harnett Early Childhood	3,745.33	67	698.86	20	2,104.61	19	6,548.80	28
Mountain Community	4,299.37	24	24.23	69	1,563.10	38	5,886.70	49
American Renaissance	4,013.35	48	451.33	35	1,240.48	54	5,705.16	53
American Renaissance Middle	4,016.68	46	509.26	31	2,707.42	9	7,233.36	17
Developmental Day School	5,588.73	4	4,176.19	2	2,331.74	14	12,096.66	5*
Summit Charter	4,242.41	28	114.49	65	1,992.14	22	6,349.04	33
Provisions Academy	4,215.36	33	6.25	71	586.31	71	4,807.92	73
Children's Academy	4,876.13	10	1,099.76	9	1,397.84	47	7,373.73	14
Lincoln Charter	3,879.84	60			196.47	76	4,076.31	77
Community Charter	3,848.39	62	818.89	15	2,722.50	8	7,389.78	12

* Residential charter school.

TABLE 13 (Continued)
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Sugar Creek Charter	3,962.77	54	118.54	63	2,543.87	10	6,625.18	27
Kennedy Charter	5,566.71	5	1,905.60	3	11,949.16	1	19,421.47	1*
Lake Norman Charter	3,852.43	61			860.42	68	4,712.84	75
MAST School	4,053.82	42	128.19	61	1,882.62	27	6,064.63	41
STARS Charter	4,356.30	23	924.87	14	1,449.96	45	6,731.13	25
Rocky Mount Charter	4,231.19	29	236.09	52	2,007.81	21	6,475.09	29
Phase Academy	3,999.64	51	282.53	47	1,404.93	46	5,687.10	55
Orange County Charter	4,034.22	44			1,496.58	44	5,530.79	63
New Century Charter	3,947.87	57	763.26	17	2,269.10	16	6,980.23	19
Village Charter	4,620.59	16	411.81	39	2,536.48	11	7,568.88	9
Arapahoe Charter	5,210.35	8	280.85	48	1,771.44	33	7,262.64	16
Right Step Academy	3,957.31	56	1,093.58	11	1,342.64	49	6,393.53	31
CIS Academy	4,640.61	14	965.09	13	431.02	73	6,036.72	43
Rowan Academy	3,532.87	75	550.01	29	1,281.94	51	5,364.82	69
Thomas Jefferson Academy	4,887.21	9	450.81	36	220.18	75	5,558.20	60
Laurinburg Charter	3,791.79	64	1,111.96	8	476.11	72	5,379.86	66
Laurinburg Homework	4,623.11	15	705.73	19	972.96	62	6,301.80	34
Stanly Community Outreach	4,055.89	41	663.99	22	647.29	70	5,367.17	68
Brevard Academy	4,141.15	36			1,205.49	55	5,346.64	70
Vance Charter School	3,993.27	52	362.29	43	1,742.11	34	6,097.67	39
Exploris	3,974.86	53	2.75	72	1,660.63	35	5,638.24	57
Baker Charter High	4,198.73	34	357.30	44	2,263.41	17	6,819.44	23
Magellan Charter	4,081.94	38	175.88	59	950.31	63	5,208.13	72
Sterling Montessori	4,013.29	49	97.38	67	1,348.04	48	5,458.71	64
Franklin Academy	4,007.24	50	239.21	50	3,134.73	6	7,381.18	13
East Wake Academy	4,516.44	18	203.17	56	1,537.84	40	6,257.45	35
Sankore School	3,930.28	58	1,591.96	5	1,893.68	25	7,415.92	11
SPARC Academy	3,578.47	72	343.01	46	1,630.66	37	5,552.14	61
Raleigh Charter High	4,016.19	47	210.09	55	1,151.73	56	5,378.01	67
Northeast Raleigh Charter Academy	3,560.63	73	774.66	16	1,775.98	32	6,111.27	37
Quest Academy	3,958.74	55	629.48	26	1,244.82	53	5,833.04	51
Dillard Academy	4,052.83	43	996.82	12	1,888.10	26	6,937.75	21
Wayne Tech Academy	3,462.68	76	571.93	28	239.45	74	4,274.06	76
Elizabeth Grinton Academy	6,304.46	1	11.34	70	1,101.44	58	7,417.24	10
Arts & Basics Charter	6,041.00	2					6,041.00	42
Bridges Charter	5,427.88	6	424.62	38	1,799.97	30	7,652.47	8
Sallie B Howard School	4,217.23	30	465.82	34	906.12	66	5,589.17	59
Charter School Total	4,137.96		347.92		1,654.32		6,140.20	

* Residential charter school.

TABLE 14
PER PUPIL EXPENDITURE RANKING, 1999-2000
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	3,649.04	69	1,229.01	7	9,316.50	2	14,194.55	4*
River Mill Charter	3,905.70	54	353.69	45	1,005.45	60	5,264.84	69
Grandfather Academy	5,261.61	7	1,752.94	4	8,484.18	3	15,498.73	3*
Crossnore Academy	4,769.01	11	265.14	49	922.77	64	5,956.92	46
Evergreen Community Charter	4,513.95	18	221.87	54	1,296.53	49	6,032.35	41
F Delany New School for Children	4,289.91	24	196.17	58	1,126.41	57	5,612.49	56
Cape Lookout High	4,461.02	20	662.98	21	871.00	67	5,995.00	43
Tiller School	4,216.87	31	752.39	18	1,948.98	23	6,918.24	20
Engelmann School of Art/Science	3,708.93	67	203.07	57	1,784.58	29	5,696.58	53
Chatham Charter	4,215.58	32	116.23	64	1,543.36	36	5,875.17	48
Woods Charter	3,767.14	66	471.88	33	1,813.42	27	6,052.44	39
The Learning Center	4,703.92	12	236.27	51	916.43	65	5,856.62	49
Oma's Inc Charter	4,532.11	16	399.28	40	788.66	69	5,720.05	52
Maureen Joy Charter	4,006.92	46	443.51	37	2,729.97	7	7,180.40	17
Healthy Start Academy	3,554.68	71	46.23	68	2,365.34	12	5,966.25	45
Carter Community	4,128.54	37	477.76	32	1,791.29	28	6,397.59	26
Kestrel Heights	4,250.95	26	394.25	41	2,149.25	18	6,794.45	23
Turning Point Academy	3,813.49	62	365.94	42	1,504.13	41	5,683.56	54
Omuteko Gwamaziima	3,424.91	76	1,095.28	9	1,020.50	59	5,540.69	60
Research Triangle Charter	3,530.98	74	679.05	20	3,975.68	5	8,185.71	7
Success Academy	4,271.70	25	7,016.50	1	5,741.50	4	17,029.70	2*
Lift Academy	4,222.28	29	235.15	53	1,839.29	24	6,296.72	31
Quality Education Academy	5,762.12	3	1,350.10	6	2,291.04	15	9,403.26	6
Downtown Middle	4,070.06	39	174.30	60	2,011.13	19	6,255.49	34
Woodson School of Challenge	4,655.58	13	639.50	25	1,515.80	39	6,810.88	22
East Winston Primary	4,036.00	41	512.95	30	1,438.85	45	5,987.80	44
Forsyth Academies	3,771.54	65	127.23	62	1,491.79	42	5,390.56	65
Highland Charter	4,170.46	35	652.35	24	2,291.89	14	7,114.70	18
Imani Institute	4,505.34	19	587.54	27	1,266.65	51	6,359.53	29
Greensboro Academy	3,706.29	68	112.31	66	979.70	61	4,798.30	73
Harnett Early Childhood	3,484.90	75	659.62	23	2,009.42	20	6,153.94	36
Mountain Community	4,299.37	23	24.23	69	1,563.10	35	5,886.70	47
American Renaissance	3,944.31	53	449.65	36	1,185.75	55	5,579.71	58
American Renaissance Middle	4,010.19	45	509.26	31	2,707.20	9	7,226.65	16
Developmental Day School	5,588.73	4	4,101.13	2	2,320.67	13	12,010.53	5*
Summit Charter	4,242.41	27	114.49	65	1,992.14	21	6,349.04	30
Provisions Academy	4,213.86	33	2.40	72	579.80	71	4,796.06	74
Children's Academy	4,843.17	9	1,099.76	8	1,357.50	46	7,300.43	12
Lincoln Charter	3,871.80	55			196.25	76	4,068.05	77
Community Charter	3,848.39	57	818.89	15	2,722.50	8	7,389.78	9

* Residential charter school.

TABLE 14 (Continued)
PER PUPIL EXPENDITURE RANKING, 1999-2000

CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Sugar Creek Charter	3,818.31	61	118.53	63	2,432.93	11	6,369.77	27
Kennedy Charter	5,566.71	5	1,905.60	3	11,949.16	1	19,421.47	1*
Lake Norman Charter	3,852.43	56			860.42	68	4,712.84	75
MAST School	4,058.24	40	128.21	61	1,832.95	26	6,019.40	42
STARS Charter	4,356.30	22	924.87	14	1,449.96	44	6,731.13	24
Rocky Mount Charter	4,231.19	28	236.09	52	1,986.18	22	6,453.46	25
Phase Academy	3,986.58	48	282.53	47	1,237.58	53	5,506.69	62
Orange County Charter	4,031.03	42			1,482.35	43	5,513.38	61
New Century Charter	3,947.78	52	763.26	17	2,266.12	16	6,977.16	19
Village Charter	4,618.41	14	411.82	39	2,526.48	10	7,556.71	8
Arapahoe Charter	5,217.63	8	280.86	48	1,771.44	30	7,269.93	13
Right Step Academy	3,821.18	60	1,093.55	10	1,326.02	48	6,240.75	35
CIS Academy	4,401.25	21	965.10	13	373.77	73	5,740.12	51
Rowan Academy	3,532.74	73	550.01	29	1,281.94	50	5,364.69	67
Thomas Jefferson Academy	4,815.06	10	450.81	35	220.18	74	5,486.05	63
Laurinburg Charter	3,781.95	63	1,073.94	11	375.89	72	5,231.78	70
Laurinburg Homework	4,600.82	15	705.73	19	971.64	62	6,278.19	32
Stanly Community Outreach	3,777.87	64	660.13	22	608.70	70	5,046.70	72
Brevard Academy	4,141.15	36			1,205.49	54	5,346.64	68
Vance Charter School	3,986.30	49	362.29	43	1,732.68	32	6,081.27	38
Exploris	3,974.86	50	2.76	71	1,660.46	33	5,638.08	55
Baker Charter High	4,198.73	34	357.30	44	2,263.41	17	6,819.44	21
Magellan Charter	4,081.94	38	175.88	59	950.31	63	5,208.13	71
Sterling Montessori	4,012.91	44	97.38	67	1,347.88	47	5,458.17	64
Franklin Academy	4,005.09	47	239.20	50	3,135.35	6	7,379.64	10
East Wake Academy	4,516.38	17	203.17	56	1,536.76	37	6,256.31	33
Sankore School	3,834.57	59	1,591.96	5	1,834.37	25	7,260.90	14
SPARC Academy	3,572.18	70	343.02	46	1,626.23	34	5,541.43	59
Raleigh Charter High	4,016.19	43	210.09	55	1,151.73	56	5,378.01	66
Northeast Raleigh Charter Academy	3,546.76	72	774.66	16	1,761.24	31	6,082.66	37
Quest Academy	3,958.74	51	629.48	26	1,244.82	52	5,833.04	50
Dillard Academy	3,845.40	58	996.84	12	1,522.08	38	6,364.32	28
Wayne Technical Academy	3,336.12	77	570.25	28	200.79	75	4,107.16	76
Elizabeth Grinton Academy	6,160.96	1	11.35	70	1,080.59	58	7,252.90	15
Arts & Basics Charter	6,041.00	2					6,041.00	40
Bridges Charter	5,427.88	6	424.62	38	1,513.10	40	7,365.60	11
Sallie B Howard School	4,217.23	30	465.82	34	906.12	66	5,589.17	57
Charter School Total	4,113.36		346.93		1,625.22		6,085.51	

* Residential charter school.

TABLE 15
REVENUE FROM ALL SOURCES, 1999-2000
Charter Schools

Purpose	Descriptions	Current Expense
3100	State Public School Fund	50,350,164
3211	Value of Textbooks	223,483
	Total State	50,573,647
3610	Federal Grant Fund	4,241,411
	Total Federal	4,241,411
4110	Local Revenue	20,283,569
	Total Local	20,283,569
	Grand Total	75,098,627

TABLE 16
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose Object	State	Federal	Local	Total
5100 Regular Instructional Programs				
100 Salaries	21,462,933	598,109	4,339,527	26,400,569
300 Purchased Services	521,167	75,712	459,396	1,056,275
400 Supplies & Materials	1,862,904	126,749	874,711	2,864,364
500 Instructional Equip.	221,761	20,716	162,693	405,170
600 Other Objects	16,834	1,836	16,768	35,438
Purpose Subtotal	24,085,599	823,122	5,853,095	30,761,816
5200 Special Instructional Programs				
100 Salaries	1,251,207	1,026,515	387,892	2,665,614
300 Purchased Services	227,115	207,975	98,234	533,324
400 Supplies & Materials	39,408	344,764	13,444	397,616
500 Instructional Equip.	17,721	62,607	2,324	82,652
Purpose Subtotal	1,535,451	1,641,861	501,894	3,679,206
5400 Co-curricular Instructional Programs				
100 Salaries	4,920		6,056	10,976
300 Purchased Services	7,784		7,655	15,439
400 Supplies & Materials	5,866		28,284	34,150
500 Instructional Equip.			1,233	1,233
Purpose Subtotal	18,570		43,228	61,798
5810 Education Media Services				
100 Salaries	94,731	3,750	10,470	108,951
400 Supplies & Materials	151,018	57,074	106,017	314,109
500 Instructional Equip.		232		232
Purpose Subtotal	245,749	61,056	116,487	423,292
5820 Attendance - Social Work Services				
100 Salaries	22,992	7,445	22,443	52,880
300 Purchased Services		15,000	935	15,935
400 Supplies & Materials		421		421
Purpose Subtotal	22,992	22,866	23,378	69,236
5830 Guidance Services				
100 Salaries	76,571	6,878	13,975	97,424
300 Purchased Services	15,095	1,941	11,784	28,820
400 Supplies & Materials		582	55	637
500 Instructional Equip.		3,740		3,740
Purpose Subtotal	91,666	13,141	25,814	130,621
5840 Health Services				
100 Salaries	75,405	12,787	12,410	100,602
300 Purchased Services	8,640	5,584	94,662	108,886
400 Supplies & Materials	3,634	2,836	5,052	11,522
500 Instructional Equip.			1,027	1,027
600 Other Objects			3,850	3,850
Purpose Subtotal	87,679	21,207	117,001	225,887
5850 Psychological Services				
100 Salaries	33,023	2,125		35,148
300 Purchased Services	40,174	37,198	38,660	116,032
400 Supplies & Materials		85		85
Purpose Subtotal	73,197	39,408	38,660	151,265
5860 Speech, Pathology and Audiology Services				
100 Salaries		9,125		9,125
300 Purchased Services	125,361	35,255	61,675	222,291
400 Supplies & Materials		966		966
500 Instructional Equip.	89			89
Purpose Subtotal	125,450	45,346	61,675	232,471

TABLE 16 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose Object	State	Federal	Local	Total
5890 Other Pupil Support Services				
100 Salaries	76,120	5,618	5,063	86,801
300 Purchased Services	753	13,220	105	14,078
400 Supplies & Materials	16,406	5,134	8,804	30,344
Purpose Subtotal	93,279	23,972	13,972	131,223
5910 Other Instructional Programs - Employee Benefits				
200 Employee Benefits	4,844,345	212,966	1,095,987	6,153,298
5920 Other Instructional Programs - Additional Pay				
100 Salaries	102,311	113	79,223	181,647
5930 Other Instructional Programs - Staff Development				
100 Salaries	5,854	19,892	3,645	29,391
300 Purchased Services	132,952	167,250	91,332	391,534
Purpose Subtotal	138,806	187,142	94,977	420,925
5990 Other Instructional Programs - General				
600 Other Objects	165	73	125	363
6140 Health Services				
600 Other Objects			517	517
6190 Other Pupil Support Services				
100 Salaries	6,563		37,470	44,033
300 Purchased Services	665		6,193	6,858
400 Supplies & Materials	1,159	165	5,967	7,291
Purpose Subtotal	8,387	165	49,630	58,182
6210 Improvement of Instructional Services				
100 Salaries	17,675	15,786		33,461
300 Purchased Services	2,000	18,682	4,148	24,830
400 Supplies & Materials	27	31,812	38	31,877
Purpose Subtotal	19,702	66,280	4,186	90,168
6220 Educational Media Services				
400 Supplies & Materials			2,179	2,179
500 Instructional Equip.			4,060	4,060
Purpose Subtotal			6,239	6,239
6320 Executive Administration				
100 Salaries		2,100	240	2,340
300 Purchased Services	5,516	41	2,089	7,646
400 Supplies & Materials	5,203	2,942	28,309	36,454
Purpose Subtotal	10,719	5,083	30,638	46,440
6330 General Administration				
100 Salaries	1,269,756	21,591	331,811	1,623,158
300 Purchased Services	5,465,627	316,306	3,678,279	9,460,212
400 Supplies & Materials	427,736	25,035	361,783	814,554
500 Instructional Equip.	15,653	31,920	117,842	165,415
600 Other Objects	1,381,084	22,108	1,278,273	2,681,465
Purpose Subtotal	8,559,856	416,960	5,767,988	14,744,804
6410 Office of the Principal				
100 Salaries	3,208,509	140,127	746,649	4,095,285
300 Purchased Services	1,298	1,958	17,167	20,423
400 Supplies & Materials	60,669	5,437	17,314	83,420
500 Instructional Equip.	1,959	64	371	2,394
600 Other Objects	2,226		1,668	3,894
Purpose Subtotal	3,274,661	147,586	783,169	4,205,416

TABLE 16 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose Object	State	Federal	Local	Total
6420 School Resource Officer Services				
100 Salaries	20,960	1,667	3,071	25,698
300 Purchased Services	4,665			4,665
400 Supplies & Materials		858		858
Purpose Subtotal	25,625	2,525	3,071	31,221
6510 Direction of Business Support Services				
300 Purchased Services	57,573	1,351	370,730	429,654
6520 Fiscal Services				
100 Salaries	276,385	3,085	57,099	336,569
300 Purchased Services	759,521	36,460	578,898	1,374,879
400 Supplies & Materials	8,124		232	8,356
500 Instructional Equip.	14,775		29,195	43,970
Purpose Subtotal	1,058,805	39,545	665,424	1,763,774
6530 Facilities Acquisition and Construction Services				
300 Purchased Services			2,220	2,220
500 Instructional Equip.			10,000	10,000
Purpose Subtotal			12,220	12,220
6540 Operation of Plant				
100 Salaries	341,843	9,499	55,631	406,973
300 Purchased Services	857,276	26,302	611,742	1,495,320
400 Supplies & Materials	99,016	10,350	67,997	177,363
500 Instructional Equip.			249	249
Purpose Subtotal	1,298,135	46,151	735,619	2,079,905
6550 Transportation of Pupils				
100 Salaries	252,542	6,763	65,147	324,452
300 Purchased Services	878,534	33,851	415,044	1,327,429
400 Supplies & Materials	190,421	26,102	120,958	337,481
500 Instructional Equip.	43,489	992	126,418	170,899
600 Other Objects	34,714	1,061	27,565	63,340
Purpose Subtotal	1,399,700	68,769	755,132	2,223,601
6560 Child Nutrition				
100 Salaries	62,532	821	33,053	96,406
300 Purchased Services	172,734	7,878	191,295	371,907
400 Supplies & Materials	63,182	3,193	122,619	188,994
500 Instructional Equip.			6,017	6,017
Purpose Subtotal	298,448	11,892	352,984	663,324
6570 Internal Services				
300 Purchased Services			190	190
6580 Maintenance of Plant				
100 Salaries	12,021		1,299	13,320
300 Purchased Services	453,189	6,439	220,855	680,483
400 Supplies & Materials	126,993	4,078	30,277	161,348
500 Instructional Equip.	799,070	205,675	1,739,089	2,743,834
600 Other Objects	81,285	598	23,028	104,911
Purpose Subtotal	1,472,558	216,790	2,014,548	3,703,896
6590 Other Business Support Services				
300 Purchased Services			3,550	3,550
400 Supplies & Materials	36		77,258	77,294
500 Instructional Equip.			1,667	1,667
Purpose Subtotal	36		82,475	82,511

TABLE 16 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1999-2000
Charter Schools

Purpose Object	State	Federal	Local	Total
6620 Planning, Research, Dev. and Eval. Services				
100 Salaries	25,663	340	1,234	27,237
300 Purchased Services	1,602	51,379	394	53,375
400 Supplies & Materials	2,365	2,769		5,134
Purpose Subtotal	29,630	54,488	1,628	85,746
6630 Information Services				
300 Purchased Services	1,850	629	1,350	3,829
6640 Personnel Services				
300 Purchased Services	121		1,520	1,641
6660 Data Processing Services				
100 Salaries	112,520	2,167	6,761	121,448
300 Purchased Services	70,128	2,075	20,245	92,448
400 Supplies & Materials	10,823			10,823
Purpose Subtotal	193,471	4,242	27,006	224,719
6690 Other Central Support Services				
600 Other Objects	1,674		9,710	11,384
6910 Other Supporting Services - Employee Benefits				
200 Employee Benefits	925,247	27,357	278,000	1,230,604
6920 Other Supporting Services - Additional Pay				
100 Salaries	31,376		17,697	49,073
6930 Other Instructional Programs - Staff Development				
100 Salaries	2,859		800	3,659
300 Purchased Services	47,872	17,065	22,355	87,292
Purpose Subtotal	50,731	17,065	23,155	90,951
6990 Other Instructional Programs - General				
400 Supplies & Materials			64	64
500 Instructional Equip.			28	28
600 Other Objects	1,701	250	3,292	5,243
Purpose Subtotal	1,701	250	3,384	5,335
7100 Community Services	61,173	18,500	8,819	88,492
8100 Non-programmed Charges and/or Transfer of Funds		3,535	139,186	142,721
Grand Total	50,246,438	4,241,436	20,211,731	74,699,605