
2001-02 Selected Financial Data

Statistical Research Section . Financial and Business Services

**Public Schools of North Carolina
State Board of Education
Department of Public Instruction
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Introduction

This publication is designed to provide information about the financing of public education. It contains selected data on the revenues and expenditures of the North Carolina public schools for the 2001-02 school year.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the Local Education Agency (LEA) files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

A key statistic, per pupil expenditure by source of funds, is calculated annually by the Department of Public Instruction as a guide for local school administrators, legislators, and the general public. They include all disbursements necessary for the daily operation of the public schools. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded, as are community service programs, Head Start, adult education, and inter/intro fund transfers.

There are two tables that list the per pupil expenditures for each school system. One table includes all current expense expenditures, while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of local expenditures. Local expenditures are defined as those expenditures whose source is not the state or the federal government. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

Tables

Local Education Agencies

- Table 1 North Carolina Current Expense Expenditures by Source of Funds, 2001-02
- Table 2 State of North Carolina Expenditures for the Fiscal Year Ending June 30, 2001
- Table 3 Comparison of Per Pupil Expenditures (Current Expense Expenditures Only)
- Table 4 Per Pupil Expenditure Ranking, 2001-02 (Child Nutrition Included)
- Table 5 Per Pupil Expenditure Ranking, 2001-02 (Child Nutrition Excluded)
- Table 6 Revenue From All Sources, 2001-02
- Table 7 Current Expense Expenditures by Purpose Codes, 2001-02
- Table 8 Capital Outlay Expenditures by Source of Funds, 2001-02
- Table 9 Per Capita Personal Income by County, 2000
- Table 10 Ranking of 2001-02 ADM, Per Pupil Expenditures and Capital Outlay
- Table 11 County Appropriations and Supplemental Taxes for Education (Current Expense), 2001-02
- Table 12 Supplemental Taxes for Education, 2001-02

Charter Schools

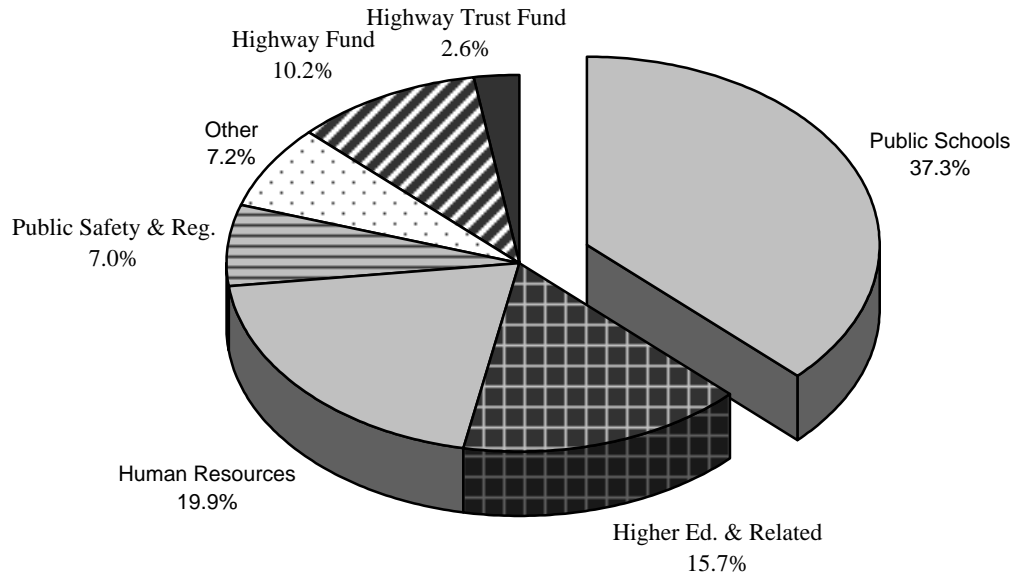
- Table 13 Charter School Per Pupil Expenditure Ranking, 2001-02 (Child Nutrition Included)
- Table 14 Charter School Per Pupil Expenditure Ranking, 2001-02 (Child Nutrition Excluded)
- Table 15 Charter School Revenue From All Sources, 2001-02
- Table 16 Charter School Current Expense Expenditures by Purpose Codes, 2001-02

TABLE 1
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 2001-02

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURES				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	% OF TOTAL
SALARIES	4,472,031,563	401,633,646	1,081,604,180	5,955,269,389	3,515.76	315.75	850.32	4,681.83	69.9
EMPLOYEE BENEFITS	855,710,182	85,770,494	223,434,103	1,164,914,779	672.73	67.43	175.66	915.82	13.8
PURCHASED SERVICES	121,429,900	57,632,347	412,537,004	591,599,251	95.46	45.32	324.32	465.10	6.9
SUPPLIES & MATERIALS	194,716,067	162,979,201	287,720,026	645,415,294	153.08	128.12	226.20	507.40	7.6
INSTRUCTIONAL EQUIP.	44,111,139	17,003,143	27,854,310	88,968,592	34.68	13.36	21.90	69.94	1.0
OTHER OBJECTS	949,789	10,773,999	59,452,908	71,176,696	0.75	8.47	46.74	55.96	0.8
TOTAL	5,688,948,640	735,792,830	2,092,602,531	8,517,344,001	4,472.46	578.45	1,645.14	6,696.05	100
PERCENT OF TOTAL	66.8	8.6	24.6						

NOTE: PER PUPIL EXPENDITURES WERE COMPUTED USING THE 2001-02 STATE TOTAL FINAL AVERAGE DAILY MEMBERSHIP OF 1,271,995.

TABLE 2
STATE OF NORTH CAROLINA EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2001



Source: NC Dept. of Revenue/Tax Research Div.

GENERAL FUND:

Education:

Public Schools	\$ 5,671,631,385	
Higher Education	2,365,258,673	
Related Education Activities	<u>27,165,022</u> ^a	\$ 8,064,055,080
Human Resources		3,022,748,946
Public Safety & Regulation		1,065,942,332
Judicial		380,216,867
Environmental Health & Economic Dev.		246,304,471
Debt Service		204,711,697
General Government		168,736,184
Agriculture & Consumer Services		54,004,101
Legislative		<u>39,119,864</u>
Total General Fund		\$ 13,245,839,542 ^b
Total Highway Fund		1,554,338,035
Total Highway Trust Fund		<u>398,398,170</u>
TOTAL EXPENDITURES		\$ 15,198,575,747

NOTES: Expenditures from special funds, institutional earnings, the Governor's Highway Safety Program funds, Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to \$884,736,694.

^a Includes expenditures of \$15,919,256 for the NC School of the Arts, and \$11,245,766 for the NC School of Science and Mathematics.

^b Excludes \$75,474,172 for capital improvements.

TABLE 3
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditures, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
<u>CHILD NUTRITION INCLUDED</u>							
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-96	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-97	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-98	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
1998-99	4,086.62	445.91	1,366.56	5,899.09	69.2	7.6	23.2
1999-00	4,323.79	482.31	1,474.20	6,280.30	68.9	7.6	23.5
2000-01	4,532.99	514.57	1,606.54	6,654.10	68.1	7.8	24.1
2001-02	4,472.46	578.45	1,645.14	6,696.05	66.8	8.6	24.6
<u>CHILD NUTRITION EXCLUDED</u>							
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-96	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-97	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-98	3,788.29	255.39	1,106.69	5,150.37	73.6	4.9	21.5
1998-99	4,079.46	271.26	1,204.05	5,554.77	73.4	4.9	21.7
1999-00	4,317.07	309.49	1,304.09	5,930.65	72.8	5.2	22.0
2000-01	4,526.52	330.27	1,427.46	6,284.25	72.0	5.3	22.7
2001-02	4,467.02	377.89	1,464.09	6,309.00	70.8	6.0	23.2

NOTE: PER PUPIL EXPENDITURES ARE CALCULATED USING FINAL AVERAGE DAILY MEMBERSHIP.

TABLE 4
PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION INCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	4,140.49	115	505.51	85	1,407.17	48	6,053.17	107
Alexander County	4,356.46	99	409.76	105	1,102.72	87	5,868.94	115
Alleghany County	6,410.72	6	801.04	31	1,504.29	35	8,716.05	6
Anson County	4,937.00	37	906.81	20	978.51	100	6,822.32	59
Ashe County	5,663.16	14	740.53	42	1,103.48	86	7,507.17	27
Avery County	5,608.20	16	936.69	18	1,491.00	37	8,035.89	16
Beaufort County	4,777.66	47	706.98	45	1,209.33	74	6,693.97	62
Bertie County	5,486.10	20	1276.18	5	1,057.99	93	7,820.27	18
Bladen County	5,058.14	30	791.00	35	1,134.43	82	6,983.57	51
Brunswick County	4,445.43	87	616.03	59	1,993.30	16	7,054.76	47
Buncombe County	4,405.73	93	476.58	90	1,660.09	27	6,542.40	73
Asheville City	4,955.70	35	807.80	29	3,465.80	2	9,229.30	3
Burke County	4,445.91	85	564.81	72	1,091.26	90	6,101.98	103
Cabarrus County	4,064.55	117	349.15	112	1,625.04	29	6,038.74	109
Kannapolis City	4,321.85	101	639.04	55	1,537.35	34	6,498.24	76
Caldwell County	4,424.70	89	471.63	93	1,256.12	67	6,152.45	100
Camden County	5,728.31	12	381.21	110	930.49	105	7,040.01	48
Carteret County	4,682.58	54	594.44	62	2,450.67	7	7,727.69	20
Caswell County	5,499.01	18	587.45	66	973.33	101	7,059.79	46
Catawba County	4,303.42	102	377.86	111	1,332.91	56	6,014.19	110
Hickory City	4,671.99	57	535.45	80	1,439.75	44	6,647.19	65
Newton-Conover	4,651.61	60	456.36	96	1,795.79	21	6,903.76	56
Chatham County	4,460.84	82	444.71	99	2,326.03	9	7,231.58	38
Cherokee County	5,445.95	23	855.39	23	1,129.91	83	7,431.25	32
Edenton/Chowan	5,451.66	22	638.46	56	1,455.88	39	7,546.00	24
Clay County	6,198.67	7	803.76	30	1,169.75	78	8,172.18	13
Cleveland County	4,595.75	64	503.41	86	1,256.25	66	6,355.41	88
Kings Mountain	4,486.10	78	470.94	94	1,289.74	60	6,246.78	95
Shelby City	4,880.75	40	974.95	15	1,372.02	52	7,227.72	39
Columbus County	4,870.32	42	740.43	43	875.93	108	6,486.68	79
Whiteville City	4,950.36	36	784.84	36	810.73	113	6,545.93	72
Craven County	4,584.18	66	856.73	22	996.85	98	6,437.76	82
Cumberland County	4,204.99	112	762.13	38	1,243.46	68	6,210.58	98
Currituck County	4,961.41	34	434.72	103	2,146.01	12	7,542.14	25
Dare County	4,487.11	77	289.08	117	2,701.41	5	7,477.60	31
Davidson County	4,223.84	108	325.38	114	1,170.43	77	5,719.65	116
Lexington City	4,827.53	44	795.20	33	1,857.41	18	7,480.14	29
Thomasville City	4,804.22	45	999.04	13	1,593.86	31	7,397.12	33
Davie County	4,445.67	86	335.83	113	1,391.53	50	6,173.03	99
Duplin County	4,578.81	67	855.24	24	845.94	110	6,279.99	92

TABLE 4
PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION INCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,383.45	96	574.05	69	3,366.31	3	8,323.81	11
Edgecombe County	4,697.04	52	953.75	16	1,071.63	92	6,722.42	61
Forsyth County	4,368.76	97	443.74	100	2,198.15	11	7,010.65	49
Franklin County	4,285.54	104	642.08	53	1,368.52	53	6,296.14	91
Gaston County	4,260.22	105	534.78	81	1,282.91	61	6,077.91	106
Gates County	6,081.42	9	625.54	58	1,570.76	33	8,277.72	12
Graham County	6,834.16	4	1,174.68	9	672.84	117	8,681.68	7
Granville County	4,361.75	98	447.54	98	1,241.30	69	6,050.59	108
Greene County	5,207.15	27	812.19	27	969.48	102	6,988.82	50
Guilford County	4,391.91	94	526.17	83	2,060.91	13	6,978.99	52
Halifax County	5,054.41	31	1,698.83	2	825.33	112	7,578.57	22
Roanoke Rapids City	4,629.86	62	473.86	91	1,494.02	36	6,597.74	67
Weldon City	5,487.77	19	1,256.38	7	1,738.94	23	8,483.09	10
Harnett County	4,387.58	95	546.47	76	1,012.84	96	5,946.89	113
Haywood County	4,704.64	51	640.26	54	1,575.48	32	6,920.38	54
Henderson County	4,544.71	72	528.66	82	1,442.65	43	6,516.02	74
Hertford County	5,145.05	29	1,090.57	11	1,048.87	94	7,284.49	37
Hoke County	4,663.08	58	673.24	47	967.71	104	6,304.03	89
Hyde County	8,932.76	1	2,014.76	1	1,831.27	19	12,778.79	1
Iredell-Statesville	4,208.76	111	385.27	108	1,380.63	51	5,974.66	112
Mooresville City	4,168.68	113	324.59	115	1,618.33	30	6,111.60	102
Jackson County	4,851.48	43	656.49	52	1,797.40	20	7,305.37	36
Johnston County	4,297.47	103	547.43	75	1,452.55	40	6,297.45	90
Jones County	6,963.28	3	1,444.08	3	768.44	114	9,175.80	4
Lee County	4,489.94	76	657.22	50	1,222.73	72	6,369.89	86
Lenoir County	4,713.17	49	811.93	28	1,092.58	89	6,617.68	66
Lincoln County	4,422.95	91	488.85	88	1,094.44	88	6,006.24	111
Macon County	4,892.70	39	592.55	63	1,490.19	38	6,975.44	53
Madison County	5,713.73	13	631.85	57	1,148.17	81	7,493.75	28
Martin County	5,198.25	28	742.17	41	1,229.77	71	7,170.19	41
McDowell County	4,621.27	63	1,117.09	10	848.32	109	6,586.68	68
Charlotte-Mecklenburg	4,252.17	106	477.95	89	2,425.87	8	7,155.99	43
Mitchell County	5,484.58	21	768.86	37	886.91	107	7,140.35	44
Montgomery County	4,893.06	38	748.25	40	1,672.97	26	7,314.28	35
Moore County	4,442.93	88	544.21	78	1,703.29	25	6,690.43	63
Nash-Rocky Mount	4,479.87	80	657.06	51	1,443.16	42	6,580.09	69
New Hanover County	4,237.76	107	505.68	84	2,467.69	6	7,211.13	40
Northampton County	5,580.67	17	934.36	19	992.91	99	7,507.94	26
Onslow County	4,324.81	100	578.82	67	1,192.39	76	6,096.02	105
Orange County	4,573.83	68	434.89	102	2,915.42	4	7,924.14	17

TABLE 4
PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION INCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,447.91	84	300.63	116	4,173.84	1	8,922.38	5
Pamlico County	6,627.12	5	799.66	32	1,104.98	85	8,531.76	9
Pasquotank County	4,673.96	55	682.36	46	1,425.86	46	6,782.18	60
Pender County	4,511.58	75	662.87	48	1,335.68	55	6,510.13	75
Perquimans County	6,157.52	8	1217.52	8	1,164.18	79	8,539.22	8
Person County	4,424.45	90	544.67	77	1,293.02	59	6,262.14	94
Pitt County	4,513.33	74	613.77	61	1,444.60	41	6,571.70	70
Polk County	5,330.76	24	389.64	106	1,758.01	22	7,478.41	30
Randolph County	4,126.98	116	385.26	109	1,035.78	95	5,548.02	117
Asheboro City	4,525.09	73	552.42	74	1,414.42	47	6,491.93	78
Richmond County	4,783.44	46	754.40	39	830.83	111	6,368.67	87
Robeson County	4,570.52	69	976.20	14	691.70	116	6,238.42	97
Rockingham County	4,560.60	70	589.33	65	1,264.59	64	6,414.52	83
Rowan-Salisbury	4,210.88	110	541.04	79	1,650.54	28	6,402.46	85
Rutherford County	4,877.30	41	577.69	68	1,210.09	73	6,665.08	64
Sampson County	4,590.42	65	791.27	34	716.34	115	6,098.03	104
Clinton City	4,735.19	48	818.56	25	1,302.72	57	6,856.47	57
Scotland County	4,994.85	32	1256.56	6	1,438.70	45	7,690.11	21
Stanly County	4,469.67	81	496.92	87	1,278.69	62	6,245.28	96
Stokes County	4,684.84	53	470.29	95	1,295.01	58	6,450.14	81
Surry County	4,672.09	56	614.60	60	1,259.80	65	6,546.49	71
Elkin City	5,272.65	26	472.45	92	2,035.72	14	7,780.82	19
Mount Airy City	4,965.91	33	565.29	71	2,027.30	15	7,558.50	23
Swain County	6,055.04	10	1066.25	12	1,006.00	97	8,127.29	14
Transylvania County	4,636.51	61	556.55	73	1,720.80	24	6,913.86	55
Tyrrell County	8,399.47	2	860.64	21	1,196.89	75	10,457.00	2
Union County	4,151.27	114	386.67	107	1,398.15	49	5,936.09	114
Vance County	4,479.98	79	817.64	26	1,114.70	84	6,412.32	84
Wake County	4,220.46	109	410.96	104	2,214.56	10	6,845.98	58
Warren County	5,278.45	25	949.28	17	929.87	106	7,157.60	42
Washington County	5,749.42	11	1328.27	4	968.04	103	8,045.73	15
Watauga County	4,707.45	50	454.51	97	1,929.40	17	7,091.36	45
Wayne County	4,546.25	71	657.42	49	1,075.13	91	6,278.80	93
Wilkes County	4,656.16	59	573.28	70	1,265.57	63	6,495.01	77
Wilson County	4,417.71	92	713.50	44	1,353.24	54	6,484.45	80
Yadkin County	4,455.53	83	441.76	101	1,232.78	70	6,130.07	101
Yancey County	5,608.96	15	589.91	64	1,159.62	80	7,358.49	34
State Total	4,472.46		578.45		1,645.14		6,696.05	

TABLE 5
PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION EXCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	4,140.49	114	310.46	89	1,212.56	50	5,663.51	108
Alexander County	4,356.46	99	267.10	104	812.55	104	5,436.11	115
Alleghany County	6,374.06	6	544.40	29	1,299.17	41	8,217.63	6
Anson County	4,921.38	37	547.42	27	905.94	92	6,374.74	59
Ashe County	5,663.10	14	489.01	33	871.83	95	7,023.94	31
Avery County	5,584.98	16	717.43	12	1,340.14	34	7,642.55	13
Beaufort County	4,777.66	47	455.28	39	1,087.86	61	6,320.80	62
Bertie County	5,486.10	19	849.81	8	957.89	81	7,293.80	20
Bladen County	5,058.14	30	487.75	34	1,002.00	74	6,547.89	53
Brunswick County	4,445.43	85	399.29	59	1,844.54	14	6,689.26	46
Buncombe County	4,394.80	93	317.39	86	1,459.26	28	6,171.45	71
Asheville City	4,942.19	34	589.49	20	3,301.78	2	8,833.46	3
Burke County	4,436.89	88	342.70	76	932.55	88	5,712.14	103
Cabarrus County	4,064.55	117	210.24	113	1,405.97	31	5,680.76	107
Kannapolis City	4,310.14	101	383.58	67	1,346.25	33	6,039.97	80
Caldwell County	4,424.70	89	289.71	96	1,008.09	73	5,722.50	102
Camden County	5,705.59	12	247.05	106	740.40	108	6,693.04	45
Carteret County	4,675.22	54	400.98	57	2,258.86	7	7,335.06	19
Caswell County	5,498.56	18	390.34	64	733.29	110	6,622.19	50
Catawba County	4,303.42	102	244.53	107	1,106.64	60	5,654.59	110
Hickory City	4,671.99	55	289.43	97	1,266.88	43	6,228.30	68
Newton-Conover	4,651.61	59	257.15	105	1,600.84	20	6,509.60	55
Chatham County	4,450.86	82	286.02	99	2,105.97	9	6,842.85	37
Cherokee County	5,431.99	23	560.34	24	909.45	91	6,901.78	32
Edenton/Chowan	5,450.44	21	434.48	46	1,314.23	39	7,199.15	23
Clay County	6,155.73	7	604.17	19	967.03	77	7,726.93	12
Cleveland County	4,583.92	65	327.81	82	1,087.47	62	5,999.20	84
Kings Mountain	4,484.66	78	276.61	101	1,081.94	63	5,843.21	97
Shelby City	4,874.01	40	688.06	14	1,213.29	49	6,775.36	42
Columbus County	4,859.52	42	431.94	50	745.34	107	6,036.80	81
Whiteville City	4,939.00	35	490.10	32	737.41	109	6,166.51	73
Craven County	4,579.43	66	647.75	16	877.58	94	6,104.76	76
Cumberland County	4,204.99	111	525.96	30	1,116.17	58	5,847.12	95
Currituck County	4,947.42	33	288.92	98	1,926.03	13	7,162.37	24
Dare County	4,487.11	77	202.06	115	2,546.10	5	7,235.27	22
Davidson County	4,219.78	109	199.93	116	955.67	82	5,375.38	116
Lexington City	4,827.53	44	454.47	40	1,785.04	16	7,067.04	26
Thomasville City	4,804.22	45	553.54	26	1,486.52	27	6,844.28	36
Davie County	4,443.78	86	207.08	114	1,156.53	56	5,807.39	99
Duplin County	4,578.81	67	558.00	25	721.42	111	5,858.23	94

TABLE 5
PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION EXCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,380.17	96	386.36	65	2,598.45	4	7,364.98	18
Edgecombe County	4,697.04	52	672.92	15	963.88	78	6,333.84	61
Forsyth County	4,359.40	98	275.06	102	2,042.20	11	6,676.66	48
Franklin County	4,285.14	104	404.46	55	1,176.43	55	5,866.03	93
Gaston County	4,246.68	105	355.60	74	1,079.42	64	5,681.70	106
Gates County	6,057.45	9	363.61	70	1,363.66	32	7,784.72	11
Graham County	6,783.75	4	952.92	5	351.49	117	8,088.16	8
Granville County	4,361.37	97	269.75	103	1,064.09	70	5,695.21	104
Greene County	5,197.28	28	500.76	31	916.86	89	6,614.90	51
Guilford County	4,386.97	95	322.84	83	1,927.31	12	6,637.12	49
Halifax County	5,054.41	31	319.00	2	682.38	113	7,055.79	27
Roanoke Rapids City	4,614.37	62	301.16	93	1,323.04	37	6,238.57	67
Weldon City	5,443.30	22	813.56	9	1,620.76	19	7,877.62	10
Harnett County	4,387.58	94	344.63	75	841.94	100	5,574.15	114
Haywood County	4,704.64	51	446.21	41	1,336.65	35	6,487.50	57
Henderson County	4,533.87	72	362.72	72	1,275.08	42	6,171.67	70
Hertford County	5,145.05	29	749.74	11	958.20	80	6,852.99	35
Hoke County	4,653.44	58	402.32	56	855.13	99	5,910.89	91
Hyde County	8,904.79	1	689.26	1	1,587.17	22	12,181.22	1
Iredell-Statesville	4,208.76	110	229.16	109	1,177.80	54	5,615.72	112
Mooresville City	4,153.37	113	189.32	117	1,447.27	30	5,789.96	100
Jackson County	4,838.55	43	438.91	43	1,590.30	21	6,867.76	33
Johnston County	4,293.91	103	300.24	95	1,326.86	36	5,921.01	90
Jones County	6,930.11	3	1,017.34	3	676.53	114	8,623.98	5
Lee County	4,489.94	76	432.66	49	1,072.02	66	5,994.62	85
Lenoir County	4,713.17	49	576.98	23	952.22	83	6,242.37	65
Lincoln County	4,422.66	91	334.11	79	865.19	96	5,621.96	111
Macon County	4,882.18	39	379.85	68	1,228.62	46	6,490.65	56
Madison County	5,691.40	13	437.05	45	916.19	90	7,044.64	28
Martin County	5,198.25	27	433.54	47	1,124.96	57	6,756.75	43
McDowell County	4,609.24	63	715.18	13	857.05	98	6,181.47	69
Charlotte-Mecklenburg	4,240.18	106	300.53	94	2,240.22	8	6,780.93	41
Mitchell County	5,484.58	20	477.39	36	769.15	105	6,731.12	44
Montgomery County	4,893.06	38	433.19	48	1,487.62	26	6,813.87	39
Moore County	4,437.31	87	367.30	69	1,581.89	23	6,386.50	58
Nash-Rocky Mount	4,480.16	79	431.22	51	1,256.92	44	6,168.30	72
New Hanover County	4,224.95	107	331.30	80	2,282.41	6	6,838.66	38
Northampton County	5,580.67	17	619.44	18	839.33	101	7,039.44	29
Onslow County	4,321.21	100	400.40	58	1,067.53	68	5,789.14	101
Orange County	4,573.83	68	307.05	91	2,686.59	3	7,567.47	16

TABLE 5
PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION EXCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,447.91	84	213.20	112	3,971.95	1	8,633.06	4
Pamlico County	6,598.20	5	579.55	22	963.75	79	8,141.50	7
Pasquotank County	4,665.02	57	421.83	53	1,230.04	45	6,316.89	63
Pender County	4,511.58	74	437.66	44	1,181.17	53	6,130.41	74
Perquimans County	6,133.29	8	865.74	7	947.43	86	7,946.46	9
Person County	4,424.45	90	336.40	78	1,112.02	59	5,872.87	92
Pitt County	4,506.17	75	418.94	54	1,314.74	38	6,239.85	66
Polk County	5,317.30	24	221.88	111	1,537.66	24	7,076.84	25
Randolph County	4,118.68	116	222.00	110	833.24	102	5,173.92	117
Asheboro City	4,524.85	73	339.59	77	1,216.72	48	6,081.16	78
Richmond County	4,783.44	46	473.19	37	713.47	112	5,970.10	86
Robeson County	4,565.68	69	620.45	17	652.68	116	5,838.81	98
Rockingham County	4,550.70	70	392.43	62	1,068.69	67	6,011.82	82
Rowan-Salisbury	4,198.79	112	320.20	85	1,448.57	29	5,967.56	87
Rutherford County	4,872.54	41	361.30	73	1,064.45	69	6,298.29	64
Sampson County	4,588.29	64	395.50	61	671.53	115	5,655.32	109
Clinton City	4,715.73	48	442.94	42	1,199.78	52	6,358.45	60
Scotland County	4,994.85	32	944.25	6	1,310.63	40	7,249.73	21
Stanly County	4,469.67	81	303.35	92	1,072.24	65	5,845.26	96
Stokes County	4,684.84	53	329.55	81	996.25	75	6,010.64	83
Surry County	4,665.06	56	390.71	63	1,060.21	71	6,115.98	75
Elkin City	5,259.73	26	316.06	87	1,803.12	15	7,378.91	17
Mount Airy City	4,938.11	36	313.36	88	1,777.69	17	7,029.16	30
Swain County	6,036.86	10	774.65	10	768.91	106	7,580.42	14
Transylvania County	4,629.99	61	399.06	60	1,512.80	25	6,541.85	54
Tyrrell County	8,360.87	2	546.77	28	939.89	87	9,847.53	2
Union County	4,138.34	115	237.68	108	1,221.66	47	5,597.68	113
Vance County	4,479.98	80	485.31	35	991.43	76	5,956.72	88
Wake County	4,220.46	108	308.75	90	2,053.06	10	6,582.27	52
Warren County	5,278.45	25	584.77	21	815.22	103	6,678.44	47
Washington County	5,749.42	11	959.94	4	863.75	97	7,573.11	15
Watauga County	4,707.45	50	322.12	84	1,774.49	18	6,804.06	40
Wayne County	4,546.18	71	428.55	52	949.52	85	5,924.25	89
Wilkes County	4,645.82	60	363.01	71	1,034.84	72	6,043.67	79
Wilson County	4,417.71	92	471.74	38	1,202.56	51	6,092.01	77
Yadkin County	4,450.08	83	281.65	100	951.47	84	5,683.20	105
Yancey County	5,592.90	15	384.65	66	878.95	93	6,856.50	34
State Total	4,467.02		377.89		1,464.09		6,309.00	

TABLE 6
REVENUE FROM ALL SOURCES, 2001-02

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	5,541,151,336	
3101	Bus Replacement	9,481,388	
3150	Sales and Use Tax	7,404,778	2,536,411
3211	Value of Textbooks	44,253,335	
3320	Smart Start Programs	6,158,555	
3390	Other State Allocations	17,355,209	348,025
3420	Public School Facilities Bond - 1973		157,332
3430	Critical School Facility Needs Fund	52,326	8,333,238
3440	Public School Building Capital Fund		46,628,329
3450	State of North Carolina Public School Building		143,143,367
3490	Other State Allocations Restricted to Capital Outlay		13,022,951
	Total State	5,625,856,927	214,169,653
3510	Impact Area Grants PL-874	15,656,270	2,554
3590	Other Unrestricted Federal Grants	4,021,306	252,060
3610	Federal Grant Fund	429,288,512	
3690	Other Restricted Federal Grants	3,096,564	127,179
3710	Head Start Grants	10,023,727	353,903
3720	Medicaid Reimbursement Program	5,051,101	
3730	NC Medicaid Administration Outreach Program	4,837,557	
3790	Other Restricted Federal Grants	38,890,207	688,956
3810	USDA Grants	254,425,648	
3840	Indian Education Act	1,917,239	
3850	Titles IV and VI of Civil Rights Act	35,660	
3860	ROTC	7,822,773	
	Total Federal	775,066,564	1,424,652
4110	County Appropriations	1,682,164,023	165,637,408
4120	Supplemental Taxes - Current Years	38,959,078	712,873
4130	Supplemental Taxes - Prior Years	428,572	1,042
4142	Local Government Sales Tax	8,717,491	56,926,094
4210	Tuition or Fees - Regular - Students	4,096,805	15,345
4220	Tuition or Fees - Adult Basic Education	27,088	
4230	Tuition or Fees - Summer School	2,254,267	
4240	Tuition or Fees - Before & After School Care	43,632,057	
4250	Tuition or Fees - Out-of-District Placement	1,633,940	5,780
4310	Sales - Child Nutrition	229,929,302	
4410	Fines and Forfeitures	55,655,495	6,285,453
4420	Rental of School Property	6,107,399	25,166
4430	Contributions and Donations	5,541,170	2,297,116
4440	ABC Revenues	631,154	47,488
4450	Interest Earned on Investments	20,373,318	3,885,604
4460	Reimbur. From Special Funds of Individual Schools	2,081,694	144,253
4470	Income from Endowment and Other Trust Funds	945,863	305,971
4480	Warehouse Revenue	1,189,890	
4490	Miscellaneous Local Operating Revenues	33,850,835	4,576,379
4810	Bond and Note Proceeds	228,176	590,057,508
4811	County Installment Purchases		12,153,307
4812	Restricted Sales Taxes		15,916,681
4820	Disposition of School Fixed Assets	(81,273)	4,092,396
4830	Federal Revenue Sharing	(13,192)	
4840	Insurance Settlement on School Property	869,896	2,983,437
4880	Indirect Cost Allocated	36,521,143	84,636
4890	Other Restricted Local Sources	22,464,498	35,331,097
4891	Installment Purchases - Guaranteed Energy Savings	229,423	1,812,182
4892	Lease Purchase/Installment Purchases	103,977	12,694,045
4910	Fund Balance Appropriated	(539,041)	142,522
4920	Fund Transfers	9,728,592	4,070,848
	Total Local	2,207,731,640	920,204,631
	Grand Total	8,608,655,131	1,135,798,936

NOTE: The figures are based on the Annual Financial Report. The current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) includes \$11,217,532 transferred to charter schools.

**TABLE 7
CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, 2001-02**

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
	100 SALARIES	2,758,504,263	41,905,527	329,029,458	3,129,439,248
	300 PURCHASED SERVICES	23,954,880	2,514,359	20,825,750	47,294,989
	400 SUPPLIES & MATERIALS	132,232,557	14,326,434	72,610,558	219,169,549
	500 INSTRUCTIONAL EQUIP.	24,890,140	8,698,357	11,609,660	45,198,157
	600 OTHER OBJECTS	395,141	19,540	1,615,586	2,030,267
	PURPOSE SUBTOTAL	2,939,976,981	67,464,217	435,691,012	3,443,132,210
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
	100 SALARIES	514,081,506	199,678,636	73,522,196	787,282,338
	300 PURCHASED SERVICES	33,084,571	12,871,432	8,944,900	54,900,903
	400 SUPPLIES & MATERIALS	26,951,731	25,488,661	6,677,762	59,118,154
	500 INSTRUCTIONAL EQUIP.	7,565,823	5,279,525	999,984	13,845,332
	600 OTHER OBJECTS	15,718	70,000	1,377,904	1,463,622
	PURPOSE SUBTOTAL	581,699,349	243,388,254	91,522,746	916,610,349
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
	100 SALARIES		384,184	14,697	398,881
	300 PURCHASED SERVICES		51,360		51,360
	400 SUPPLIES & MATERIALS		106,648	530	107,178
	500 INSTRUCTIONAL EQUIP.		2,226		2,226
	PURPOSE SUBTOTAL		544,418	15,227	559,645
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
	100 SALARIES	128,718	233,688	20,053,111	20,415,517
	300 PURCHASED SERVICES	33,105	193,514	3,050,290	3,276,909
	400 SUPPLIES & MATERIALS	16,480	327,333	3,005,846	3,349,659
	500 INSTRUCTIONAL EQUIP.	1,285	252,211	937,246	1,190,742
	600 OTHER OBJECTS		12,205	1,407,374	1,419,579
	PURPOSE SUBTOTAL	179,588	1,018,951	28,453,867	29,652,406
5500	READ TO SUCCEED PROGRAMS				
	400 SUPPLIES & MATERIALS			2,873	2,873
	PURPOSE SUBTOTAL			2,873	2,873
5700	VOC ED SCHOOL TECHNOLOGY PROGRAM				
	100 SALARIES	11,453	71,345	35,109	117,907
	300 PURCHASED SERVICES	14,642	8,198	4,130	26,970
	400 SUPPLIES & MATERIALS	224,477	6,424	43,470	274,371
	500 INSTRUCTIONAL EQUIP.	71,330		5,962	77,292
	600 OTHER OBJECTS		720		720
	PURPOSE SUBTOTAL	321,902	86,687	88,671	497,260
5810	EDUCATION MEDIA SERVICES				
	100 SALARIES	92,466,411	902,332	15,815,654	109,184,397
	300 PURCHASED SERVICES	57,516	368,247	516,875	942,638
	400 SUPPLIES & MATERIALS	46,950	2,075,387	3,051,821	5,174,158
	500 INSTRUCTIONAL EQUIP.	10,691	354,162	391,592	756,445
	600 OTHER OBJECTS			6	6
	PURPOSE SUBTOTAL	92,581,568	3,700,128	19,775,948	116,057,644
5820	ATTENDANCE - SOCIAL WORK SERVICES				
	100 SALARIES	20,319,279	2,325,380	4,820,981	27,465,640
	300 PURCHASED SERVICES	99,349	87,869	361,445	548,663
	400 SUPPLIES & MATERIALS	46,292	75,073	320,933	442,298
	500 INSTRUCTIONAL EQUIP.	1,795	2,988	7,008	11,791
	600 OTHER OBJECTS	2,512	1,665	230	4,407
	PURPOSE SUBTOTAL	20,469,227	2,492,975	5,510,597	28,472,799
5830	GUIDANCE SERVICES				
	100 SALARIES	125,710,062	2,355,416	13,905,271	141,970,749
	300 PURCHASED SERVICES	25,685	80,232	356,437	462,354
	400 SUPPLIES & MATERIALS	76	134,728	420,927	555,731
	500 INSTRUCTIONAL EQUIP.		7,669	9,193	16,862
	600 OTHER OBJECTS		602	15,144	15,746
	PURPOSE SUBTOTAL	125,735,823	2,578,647	14,706,972	143,021,442

**TABLE 7
CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, 2001-02**

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5840	HEALTH SERVICES				
	100 SALARIES	12,709,989	1,928,612	4,654,938	19,293,539
	300 PURCHASED SERVICES	4,389,754	1,638,964	2,424,030	8,452,748
	400 SUPPLIES & MATERIALS	30,692	28,612	335,312	394,616
	500 INSTRUCTIONAL EQUIP.	11,248	3,272	22,959	37,479
	600 OTHER OBJECTS	305		43,431	43,736
	PURPOSE SUBTOTAL	17,141,988	3,599,460	7,480,670	28,222,118
5850	PSYCHOLOGICAL SERVICES				
	100 SALARIES	25,824,822	2,646,411	3,327,368	31,798,601
	300 PURCHASED SERVICES	1,449,851	904,327	389,159	2,743,337
	400 SUPPLIES & MATERIALS	69,881	59,800	293,038	422,719
	500 INSTRUCTIONAL EQUIP.	1,907	20,267		22,174
	600 OTHER OBJECTS			8,825	8,825
	PURPOSE SUBTOTAL	27,346,461	3,630,805	4,018,390	34,995,656
5860	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
	100 SALARIES	34,758,266	11,318,008	4,803,458	50,879,732
	300 PURCHASED SERVICES	4,197,225	4,057,142	474,257	8,728,624
	400 SUPPLIES & MATERIALS		47,704	19,408	67,112
	500 INSTRUCTIONAL EQUIP.		26,196		26,196
	600 OTHER OBJECTS		119	5,812	5,931
	PURPOSE SUBTOTAL	38,955,491	15,449,169	5,302,935	59,707,595
5870	INDUSTRY EDUCATION & GENDER EQUITY COORDINATION				
	100 SALARIES	10,490,162	455,642	664,079	11,609,883
	300 PURCHASED SERVICES	9,996	46,765	26,959	83,720
	400 SUPPLIES & MATERIALS	31,923	91,767	23,835	147,525
	500 INSTRUCTIONAL EQUIP.		28,594	3,533	32,127
	600 OTHER OBJECTS			805	805
	PURPOSE SUBTOTAL	10,532,081	622,768	719,211	11,874,060
5880	SPECIAL POPULATIONS COORDINATION				
	100 SALARIES	4,742,346	752,800	316,560	5,811,706
	300 PURCHASED SERVICES	22,919	8,965	32,270	64,154
	400 SUPPLIES & MATERIALS	10,759	38,299	1,775	50,833
	500 INSTRUCTIONAL EQUIP.		1,989		1,989
	PURPOSE SUBTOTAL	4,776,024	802,053	350,605	5,928,682
5890	OTHER PUPIL SUPPORT SERVICES				
	100 SALARIES	23,329,229	10,097,002	8,399,580	41,825,811
	300 PURCHASED SERVICES	3,664,342	4,688,524	2,117,975	10,470,841
	400 SUPPLIES & MATERIALS	928,319	1,998,874	431,106	3,358,299
	500 INSTRUCTIONAL EQUIP.	220,261	391,495	103,207	714,963
	600 OTHER OBJECTS	19,816	17,648	127,421	164,885
	PURPOSE SUBTOTAL	28,161,967	17,193,543	11,179,289	56,534,799
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
	200 EMPLOYEE BENEFITS	712,942,435	57,019,809	110,220,807	880,183,051
	PURPOSE SUBTOTAL	712,942,435	57,019,809	110,220,807	880,183,051
5920	OTHER INSTRUCTIONAL PROGRAMS - ADDITIONAL PAY				
	100 SALARIES	95,136,408	12,916,304	102,873,131	210,925,843
	PURPOSE SUBTOTAL	95,136,408	12,916,304	102,873,131	210,925,843
5930	OTHER INSTRUCTIONAL PROGRAMS - STAFF DEVELOPMENT				
	100 SALARIES	5,432,609	3,952,364	3,972,783	13,357,756
	300 PURCHASED SERVICES	10,962,426	14,158,021	8,328,079	33,448,526
	400 SUPPLIES & MATERIALS	27,412	3,614	49,087	80,113
	500 INSTRUCTIONAL EQUIP.			4,067	4,067
	600 OTHER OBJECTS	6,495		10,490	16,985
	PURPOSE SUBTOTAL	16,428,942	18,113,999	12,364,506	46,907,447
5990	OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	100 SALARIES		1,111	8,000	9,111
	300 PURCHASED SERVICES			1,480	1,480
	600 OTHER OBJECTS	14,300		5,676	19,976
	PURPOSE SUBTOTAL	14,300	1,111	15,156	30,567

TABLE 7
CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, 2001-02

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
	100 SALARIES	585,777	356,520	1,593,599	2,535,896
	300 PURCHASED SERVICES		101,778	246,730	348,508
	400 SUPPLIES & MATERIALS		8,102	215,249	223,351
	500 INSTRUCTIONAL EQUIP.			33,127	33,127
	600 OTHER OBJECTS			489	489
	PURPOSE SUBTOTAL	585,777	466,400	2,089,194	3,141,371
6130	DIRECTION OF PUPIL SUPPORT SERVICES				
	100 SALARIES			1,854	1,854
	PURPOSE SUBTOTAL			1,854	1,854
6140	HEALTH SERVICES				
	100 SALARIES	578,720	26,388	330,706	935,814
	300 PURCHASED SERVICES	42,790	21,050	982,007	1,045,847
	400 SUPPLIES & MATERIALS	1,561		19,980	21,541
	600 OTHER OBJECTS			6,392	6,392
	PURPOSE SUBTOTAL	623,071	47,438	1,339,085	2,009,594
6190	OTHER PUPIL SUPPORT SERVICES				
	100 SALARIES	2,278,743	1,454,009	2,726,750	6,459,502
	300 PURCHASED SERVICES	36,152	71,248	415,637	523,037
	400 SUPPLIES & MATERIALS	25,308	66,031	385,850	477,189
	500 INSTRUCTIONAL EQUIP.	1,806		6,249	8,055
	600 OTHER OBJECTS	13,327	6,993	91,760	112,080
	PURPOSE SUBTOTAL	2,355,336	1,598,281	3,626,246	7,579,863
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
	100 SALARIES	30,818,359	5,149,516	25,142,442	61,110,317
	300 PURCHASED SERVICES	324,366	1,229,920	4,298,011	5,852,297
	400 SUPPLIES & MATERIALS	82,360	876,215	2,025,946	2,984,521
	500 INSTRUCTIONAL EQUIP.	2,329	175,773	348,266	526,368
	600 OTHER OBJECTS	138,381	228,326	321,284	687,991
	PURPOSE SUBTOTAL	31,365,795	7,659,750	32,135,949	71,161,494
6220	EDUCATIONAL MEDIA SERVICES				
	100 SALARIES	1,101,829	40,031	3,899,594	5,041,454
	300 PURCHASED SERVICES		1,665	390,880	392,545
	400 SUPPLIES & MATERIALS	4,581	3,076	921,170	928,827
	500 INSTRUCTIONAL EQUIP.		18,334	46,040	64,374
	600 OTHER OBJECTS			11,127	11,127
	PURPOSE SUBTOTAL	1,106,410	63,106	5,268,811	6,438,327
6250	CURRICULUM DEVELOPMENT (VOCATS)				
	100 SALARIES	3,909,167	141,619	335,214	4,386,000
	300 PURCHASED SERVICES	54,934	41,479	14,636	111,049
	400 SUPPLIES & MATERIALS	26,104	110,925	30,687	167,716
	500 INSTRUCTIONAL EQUIP.	1,281	106,983		108,264
	PURPOSE SUBTOTAL	3,991,486	401,006	380,537	4,773,029
6310	BOARD OF EDUCATION				
	100 SALARIES			1,934,591	1,934,591
	300 PURCHASED SERVICES	25,058	6,934	11,876,279	11,908,271
	400 SUPPLIES & MATERIALS	2,555		397,593	400,148
	500 INSTRUCTIONAL EQUIP.			38,159	38,159
	600 OTHER OBJECTS	6,495		5,520,534	5,527,029
	PURPOSE SUBTOTAL	34,108	6,934	19,767,156	19,808,198
6320	EXECUTIVE ADMINISTRATION				
	100 SALARIES	21,808,245	484,004	9,194,844	31,487,093
	300 PURCHASED SERVICES	81,097	97,390	7,211,089	7,389,576
	400 SUPPLIES & MATERIALS	36,340	92,517	2,448,825	2,577,682
	500 INSTRUCTIONAL EQUIP.	6,064	9,361	144,952	160,377
	600 OTHER OBJECTS	2,455	17,212	1,801,303	1,820,970
	PURPOSE SUBTOTAL	21,934,201	700,484	20,801,013	43,435,698

TABLE 7
CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, 2001-02

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6330	GENERAL ADMINISTRATION				
	100 SALARIES	25,368,844	8,548,900	12,819,487	46,737,231
	300 PURCHASED SERVICES	388,039	477,650	5,159,741	6,025,430
	400 SUPPLIES & MATERIALS	206,933	375,759	1,247,112	1,829,804
	500 INSTRUCTIONAL EQUIP.	53,079	194,093	129,272	376,444
	600 OTHER OBJECTS	56,875	40,429	1,058,470	1,155,774
	PURPOSE SUBTOTAL	26,073,770	9,636,831	20,414,082	56,124,683
6390	OTHER ADMINISTRATION SUPPORT SERVICES				
	100 SALARIES	3,623,268	236,986	1,065,411	4,925,665
	300 PURCHASED SERVICES	27,743	11,062	636,241	675,046
	400 SUPPLIES & MATERIALS	349	905	137,118	138,372
	500 INSTRUCTIONAL EQUIP.	2,665		3,524	6,189
	600 OTHER OBJECTS	21,330		388,487	409,817
	PURPOSE SUBTOTAL	3,675,355	248,953	2,230,781	6,155,089
6410	OFFICE OF THE PRINCIPAL				
	100 SALARIES	326,607,524	179,343	103,902,463	430,689,330
	300 PURCHASED SERVICES	549,084	17,737	8,331,933	8,898,754
	400 SUPPLIES & MATERIALS	50,337	93,976	3,500,380	3,644,693
	500 INSTRUCTIONAL EQUIP.	10,514		223,209	233,723
	600 OTHER OBJECTS	760		752,012	752,772
	PURPOSE SUBTOTAL	327,218,219	291,056	116,709,997	444,219,272
6420	SCHOOL RESOURCE OFFICER SERVICES				
	100 SALARIES	4,497,272	77,732	393,240	4,968,244
	300 PURCHASED SERVICES	12,470,563	32,438	1,443,350	13,946,351
	400 SUPPLIES & MATERIALS	33,018		12,983	46,001
	500 INSTRUCTIONAL EQUIP.	68,753		1,832	70,585
	PURPOSE SUBTOTAL	17,069,606	110,170	1,851,405	19,031,181
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
	100 SALARIES	691,456		2,989,852	3,681,308
	300 PURCHASED SERVICES		16,663	262,524	279,187
	400 SUPPLIES & MATERIALS			225,475	225,475
	500 INSTRUCTIONAL EQUIP.			297,511	297,511
	600 OTHER OBJECTS		3,690	3,511,427	3,515,117
	PURPOSE SUBTOTAL	691,456	20,353	7,286,789	7,998,598
6520	FISCAL SERVICES				
	100 SALARIES	18,427,807	1,188	17,715,458	36,144,453
	300 PURCHASED SERVICES	12,945	16,933	4,810,070	4,839,948
	400 SUPPLIES & MATERIALS	8,443	34,828	2,299,841	2,343,112
	500 INSTRUCTIONAL EQUIP.	12,407		382,075	394,482
	600 OTHER OBJECTS	33,612		2,577,367	2,610,979
	PURPOSE SUBTOTAL	18,495,214	52,949	27,784,811	46,332,974
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVICES				
	100 SALARIES			3,388,395	3,388,395
	300 PURCHASED SERVICES		2,500	1,871,330	1,873,830
	400 SUPPLIES & MATERIALS			109,137	109,137
	500 INSTRUCTIONAL EQUIP.			47	47
	600 OTHER OBJECTS			2,815	2,815
	PURPOSE SUBTOTAL		2,500	5,371,724	5,374,224
6540	OPERATION OF PLANT				
	100 SALARIES	99,286,746	221,824	53,646,036	153,154,606
	300 PURCHASED SERVICES	2,190,275	2,554,120	221,873,191	226,617,586
	400 SUPPLIES & MATERIALS	101,156	73,284	26,158,768	26,333,208
	500 INSTRUCTIONAL EQUIP.	2,687	827	1,162,503	1,166,017
	600 OTHER OBJECTS	1,086	18,885	3,968,514	3,988,485
	PURPOSE SUBTOTAL	101,581,950	2,868,940	306,809,012	411,259,902
6550	TRANSPORTATION OF PUPILS				
	100 SALARIES	160,572,048	1,357,998	26,349,250	188,279,296
	200 EMPLOYEE BENEFITS	28,278,593		4,675,369	32,953,962
	300 PURCHASED SERVICES	15,115,913	1,995,524	5,193,285	22,304,722
	400 SUPPLIES & MATERIALS	31,596,186	117,339	7,839,956	39,553,481

TABLE 7
CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, 2001-02

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
	500 INSTRUCTIONAL EQUIP.	10,378,164	718,492	1,804,869	12,901,525
	600 OTHER OBJECTS	81,902	34,571	1,207,558	1,324,031
	PURPOSE SUBTOTAL	246,022,806	4,223,924	47,070,287	297,317,017
6551	TRANSPORTATION OF PUPILS - BUS DRIVERS				
	100 SALARIES	2,765,189		121,845	2,887,034
	400 SUPPLIES & MATERIALS			96,833	96,833
	PURPOSE SUBTOTAL	2,765,189		218,678	2,983,867
6560	CHILD NUTRITION				
	100 SALARIES	5,984,315	94,612,187	78,231,510	178,828,012
	200 EMPLOYEE BENEFITS	937,215	25,978,873	21,020,473	47,936,561
	300 PURCHASED SERVICES	196	6,452,470	6,552,216	13,004,882
	400 SUPPLIES & MATERIALS	3,106	116,875,739	97,727,210	214,606,055
	500 INSTRUCTIONAL EQUIP.		656,255	574,265	1,230,520
	600 OTHER OBJECTS		10,536,540	26,196,230	36,732,770
	PURPOSE SUBTOTAL	6,924,832	255,112,064	230,301,904	492,338,800
6570	INTERNAL SERVICES				
	100 SALARIES	22,287		6,778,954	6,801,241
	300 PURCHASED SERVICES	214,711		3,235,458	3,450,169
	400 SUPPLIES & MATERIALS			485,688	485,688
	500 INSTRUCTIONAL EQUIP.			169,694	169,694
	600 OTHER OBJECTS			19,121	19,121
	PURPOSE SUBTOTAL	236,998		10,688,915	10,925,913
6580	MAINTENANCE OF PLANT				
	100 SALARIES	4,728,371		82,285,185	87,013,556
	300 PURCHASED SERVICES	30,805	101,984	40,825,701	40,958,490
	400 SUPPLIES & MATERIALS	973,812	237,137	47,161,870	48,372,819
	500 INSTRUCTIONAL EQUIP.	349,568	128,930	3,906,671	4,385,169
	600 OTHER OBJECTS	9,574		2,089,186	2,098,760
	PURPOSE SUBTOTAL	6,092,130	468,051	176,268,613	182,828,794
6590	OTHER BUSINESS SUPPORT SERVICES				
	100 SALARIES	1,747,457	75,639	1,965,099	3,788,195
	300 PURCHASED SERVICES	12,246	5,842	1,579,425	1,597,513
	400 SUPPLIES & MATERIALS			753,057	753,057
	500 INSTRUCTIONAL EQUIP.			323,027	323,027
	600 OTHER OBJECTS			3,770,562	3,770,562
	PURPOSE SUBTOTAL	1,759,703	81,481	8,391,170	10,232,354
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
	100 SALARIES	49,396		64,335	113,731
	300 PURCHASED SERVICES	486		149,100	149,586
	400 SUPPLIES & MATERIALS			31,603	31,603
	600 OTHER OBJECTS			350	350
	PURPOSE SUBTOTAL	49,882		245,388	295,270
6620	PLANNING, RESEARCH, DEV. AND EVALUATION SERVICES				
	100 SALARIES	279,642	550,637	4,830,731	5,661,010
	300 PURCHASED SERVICES	3,686,921	901,928	1,443,818	6,032,667
	400 SUPPLIES & MATERIALS	377,982	54,685	1,295,878	1,728,545
	500 INSTRUCTIONAL EQUIP.	12,872	23,639	80,541	117,052
	600 OTHER OBJECTS			20,960	20,960
	PURPOSE SUBTOTAL	4,357,417	1,530,889	7,671,928	13,560,234
6630	INFORMATION SERVICES				
	100 SALARIES	158,163	60,105	2,620,666	2,838,934
	300 PURCHASED SERVICES	7,383	123,737	1,665,617	1,796,737
	400 SUPPLIES & MATERIALS	9,073	4,426	399,894	413,393
	500 INSTRUCTIONAL EQUIP.			80,343	80,343
	600 OTHER OBJECTS			61,802	61,802
	PURPOSE SUBTOTAL	174,619	188,268	4,828,322	5,191,209
6640	PERSONNEL SERVICES				
	100 SALARIES	6,130,771	4,750	12,414,810	18,550,331
	300 PURCHASED SERVICES	10,530	274,912	4,544,491	4,829,933
	400 SUPPLIES & MATERIALS	7,619	29,075	727,064	763,758

**TABLE 7
CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, 2001-02**

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
	500 INSTRUCTIONAL EQUIP.			121,045	121,045
	600 OTHER OBJECTS			290,341	290,341
	PURPOSE SUBTOTAL	6,148,920	308,737	18,097,751	24,555,408
6650	STATISTICAL SERVICES				
	100 SALARIES	32,460		382,191	414,651
	300 PURCHASED SERVICES			56,726	56,726
	400 SUPPLIES & MATERIALS			92,105	92,105
	500 INSTRUCTIONAL EQUIP.			1,384	1,384
	600 OTHER OBJECTS			26,287	26,287
	PURPOSE SUBTOTAL	32,460		558,693	591,153
6660	DATA PROCESSING SERVICES				
	100 SALARIES	39,775	133,719	9,945,982	10,119,476
	300 PURCHASED SERVICES	3,750	1,743	19,342,188	19,347,681
	400 SUPPLIES & MATERIALS			1,866,889	1,866,889
	500 INSTRUCTIONAL EQUIP.			2,938,466	2,938,466
	600 OTHER OBJECTS			3,881	3,881
	PURPOSE SUBTOTAL	43,525	135,462	34,097,406	34,276,393
6670	TECHNOLOGY SUPPORT SERVICES				
	100 SALARIES	2,907,887	64,432	5,475,994	8,448,313
	300 PURCHASED SERVICES	7,093	108,986	3,737,521	3,853,600
	400 SUPPLIES & MATERIALS			1,102,210	1,102,210
	500 INSTRUCTIONAL EQUIP.			672,606	672,606
	600 OTHER OBJECTS			1,512	1,512
	PURPOSE SUBTOTAL	2,914,980	173,418	10,989,843	14,078,241
6690	OTHER CENTRAL SUPPORT SERVICES				
	100 SALARIES	25,377	351,480	1,906,646	2,283,503
	300 PURCHASED SERVICES	1,546,601	540,051	1,083,543	3,170,195
	400 SUPPLIES & MATERIALS	551,561	77,485	669,725	1,298,771
	500 INSTRUCTIONAL EQUIP.	434,470	8,031	245,222	687,723
	600 OTHER OBJECTS	85,020	35,613	427,061	547,694
	PURPOSE SUBTOTAL	2,643,029	1,012,660	4,332,197	7,987,886
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
	200 EMPLOYEE BENEFITS	113,551,939	3,842,203	87,517,454	204,911,596
	PURPOSE SUBTOTAL	113,551,939	3,842,203	87,517,454	204,911,596
6920	OTHER SUPPORTING SERVICES - ADDITIONAL PAY				
	100 SALARIES	23,086,787	797,911	20,700,292	44,584,990
	PURPOSE SUBTOTAL	23,086,787	797,911	20,700,292	44,584,990
6930	OTHER INSTRUCTIONAL PROGRAMS - STAFF DEVELOPMENT				
	100 SALARIES	272,358	45,408	199,836	517,602
	300 PURCHASED SERVICES	2,623,958	1,501,801	5,440,665	9,566,424
	400 SUPPLIES & MATERIALS	134		42,909	43,043
	600 OTHER OBJECTS			69	69
	PURPOSE SUBTOTAL	2,896,450	1,547,209	5,683,479	10,127,138
6990	OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	100 SALARIES			49,241	49,241
	300 PURCHASED SERVICES			9,565	9,565
	400 SUPPLIES & MATERIALS			3,270	3,270
	500 INSTRUCTIONAL EQUIP.			25,000	25,000
	600 OTHER OBJECTS	44,685	10,532	707,303	762,520
	PURPOSE SUBTOTAL	44,685	10,532	794,379	849,596
7100	COMMUNITY SERVICES	2,525,218	2,742,548	43,429,330	48,697,096
8100	NON-PROGRAMMED CHARGES/TRANSFER OF FUNDS				
		16,366	9,378,755	64,492,220	73,887,341
	SALES TAX REFUNDS	(1,273,783)	(2,493,767)	(2,807,868)	(6,575,418)
	PURPOSE SUBTOTAL	(1,257,417)	6,884,988	61,684,352	67,311,923
GRAND TOTAL		5,690,216,441	753,858,794	2,197,731,440	8,641,806,675

**TABLE 8
CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS, 2001-02**

PURPOSE	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	CATEGORY I PROJECTS	170,257,261	517,911	842,184,297	1,012,959,469
9200	CATEGORY II PROJECTS	849,599	33,674	100,646,835	101,530,108
9300	CATEGORY III PROJECTS	127,978		9,462,856	9,590,834
9900	CONTINGENCY RESERVE			48,372	48,372
TOTAL		171,234,838	551,585	952,293,988	1,124,080,411

Category I Projects: Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.

Category II Projects: Acquisition or replacement of furnishings and equipment.

Category III Projects: Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.

Contingency Reserve: Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 9
PER CAPITA PERSONAL INCOME BY COUNTY, 2000

COUNTY	INCOME	RANK	COUNTY	INCOME	RANK	COUNTY	INCOME	RANK
Alamance County	25,832	19	Franklin County	23,276	42	Pamlico County	22,788	48
Alexander County	23,738	36	Gaston County	25,006	26	Pasquotank County	22,701	50
Alleghany County	25,413	22	Gates County	19,260	93	Pender County	20,044	86
Anson County	21,883	58	Graham County	18,732	95	Perquimans County	20,056	85
Ashe County	22,681	51	Granville County	21,850	59	Person County	22,015	56
Avery County	24,162	34	Greene County	20,894	71	Pitt County	24,599	30
Beaufort County	22,530	53	Guilford County	30,372	5	Polk County	30,161	7
Bertie County	21,436	65	Halifax County	19,874	88	Randolph County	23,548	37
Bladen County	21,494	64	Harnett County	19,781	89	Richmond County	20,643	75
Brunswick County	21,707	61	Haywood County	22,571	52	Robeson County	17,473	97
Buncombe County	27,221	14	Henderson County	26,593	17	Rockingham County	21,989	57
Burke County	21,729	60	Hertford County	20,384	82	Rowan County	23,327	40
Cabarrus County	28,961	10	Hoke County	13,408	100	Rutherford County	21,101	68
Caldwell County	24,707	29	Hyde County	20,600	77	Sampson County	20,437	81
Camden County	22,755	49	Iredell County	25,767	20	Scotland County	20,714	74
Carteret County	26,090	18	Jackson County	21,221	67	Stanly County	23,090	43
Caswell County	19,494	90	Johnston County	24,851	28	Stokes County	22,429	54
Catawba County	27,937	12	Jones County	20,032	87	Surry County	23,319	41
Chatham County	30,380	4	Lee County	26,983	16	Swain County	17,160	98
Cherokee County	18,323	96	Lenoir County	22,953	45	Transylvania County	25,254	25
Chowan County	23,532	38	Lincoln County	20,899	70	Tyrrell County	19,257	94
Clay County	21,292	66	Macon County	22,979	44	Union County	24,356	33
Cleveland County	22,259	55	Madison County	20,279	84	Vance County	20,923	69
Columbus County	21,640	62	Martin County	20,638	76	Wake County	36,581	2
Craven County	25,342	23	McDowell County	20,374	83	Warren County	16,779	99
Cumberland County	24,899	27	Mecklenburg County	37,737	1	Washington County	19,443	91
Currituck County	24,515	31	Mitchell County	20,510	79	Watauga County	23,328	39
Dare County	25,454	21	Montgomery County	20,766	73	Wayne County	21,550	63
Davidson County	25,327	24	Moore County	30,238	6	Wilkes County	24,162	35
Davie County	29,156	9	Nash County	27,024	15	Wilson County	24,477	32
Duplin County	20,560	78	New Hanover County	27,588	13	Yadkin County	22,816	47
Durham County	29,739	8	Northampton County	20,487	80	Yancey County	19,383	92
Edgecombe County	20,827	72	Onslow County	22,847	46	North Carolina	26,882	
Forsyth County	32,291	3	Orange County	28,864	11			

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

TABLE 10
RANKING OF 2001-02 FINAL AVERAGE DAILY MEMBERSHIP,
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	ADM Rank	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	20,946	14	6,053	107	594.43	84
Alexander County	5,515	66	5,869	115	937.76	38
Alleghany County	1,407	110	8,716	6	835.67	48
Anson County	4,454	71	6,822	59	530.49	90
Ashe County	3,127	89	7,507	27	1,297.87	18
Avery County	2,321	102	8,036	16	1,166.76	23
Beaufort County	7,195	52	6,694	62	1,158.96	24
Bertie County	3,507	83	7,820	18	227.86	116
Bladen County	5,563	65	6,984	51	1,500.18	10
Brunswick County	10,318	33	7,055	47	1,429.78	12
Buncombe County	24,447	8	6,542	73	849.71	47
Asheville City	3,904	78	9,229	3	770.98	60
Burke County	14,452	26	6,102	103	601.30	81
Cabarrus County	19,999	16	6,039	109	177.07	117
Kannapolis City	4,329	74	6,498	76	582.47	87
Caldwell County	12,629	28	6,152	100	675.40	76
Camden County	1,354	111	7,040	48	1,512.87	9
Carteret County	8,062	46	7,728	20	1,243.02	20
Caswell County	3,483	84	7,060	46	800.87	52
Catawba County	16,153	24	6,014	110	867.71	44
Hickory City	4,407	73	6,647	65	812.58	50
Newton-Conover	2,729	93	6,904	56	534.42	89
Chatham County	7,020	54	7,232	38	380.22	112
Cherokee County	3,531	82	7,431	32	1,259.25	19
Edenton/Chowan	2,439	98	7,546	24	783.23	57
Clay County	1,229	112	8,172	13	779.02	59
Cleveland County	9,424	39	6,355	88	463.06	106
Kings Mountain	4,511	70	6,247	95	612.93	80
Shelby City	3,205	87	7,228	39	490.55	103
Columbus County	7,068	53	6,487	79	520.45	95
Whiteville City	2,698	94	6,546	72	584.92	85
Craven County	14,375	27	6,438	82	443.77	108
Cumberland County	50,926	4	6,211	98	781.82	58
Currituck County	3,251	86	7,542	25	1,417.51	13
Dare County	4,617	68	7,478	31	731.00	65
Davidson County	18,891	19	5,720	116	381.92	111
Lexington City	3,199	88	7,480	29	454.48	107
Thomasville City	2,414	99	7,397	33	395.88	110
Davie County	5,886	60	6,173	99	538.98	88
Duplin County	8,520	41	6,280	92	494.53	102

TABLE 10
RANKING OF 2001-02 FINAL AVERAGE DAILY MEMBERSHIP,
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	ADM Rank	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	29,657	7	8,324	11	277.49	114
Edgecombe County	7,544	50	6,722	61	478.44	104
Forsyth County	44,972	5	7,011	49	676.74	75
Franklin County	7,733	48	6,296	91	1,158.16	25
Gaston County	30,161	6	6,078	106	439.34	109
Gates County	1,933	104	8,278	12	1,376.92	15
Graham County	1,182	113	8,682	7	698.83	70
Granville County	8,260	42	6,051	108	863.14	46
Greene County	3,074	91	6,989	50	598.08	82
Guilford County	62,767	3	6,979	52	1,044.12	31
Halifax County	5,742	64	7,579	22	584.85	86
Roanoke Rapids City	3,044	92	6,598	67	866.12	45
Weldon City	1,098	115	8,483	10	831.74	49
Harnett County	16,365	23	5,947	113	801.06	51
Haywood County	7,709	49	6,920	54	996.96	32
Henderson County	11,610	30	6,516	74	508.62	99
Hertford County	3,811	79	7,284	37	760.05	62
Hoke County	6,237	58	6,304	89	494.79	101
Hyde County	676	117	12,779	1	2,295.33	1
Iredell-Statesville	17,723	21	5,975	112	1,152.94	26
Mooresville City	4,124	76	6,112	102	1,343.15	17
Jackson County	3,552	81	7,305	36	634.04	79
Johnston County	22,298	11	6,297	90	1,749.57	3
Jones County	1,456	109	9,176	4	873.90	42
Lee County	8,778	40	6,370	86	691.04	72
Lenoir County	10,035	35	6,618	66	515.17	98
Lincoln County	10,805	32	6,006	111	731.63	64
Macon County	4,014	77	6,975	53	1,366.83	16
Madison County	2,495	96	7,494	28	789.22	54
Martin County	4,598	69	7,170	41	638.10	77
McDowell County	6,353	57	6,587	68	521.06	94
Charlotte-Mecklenburg	104,862	1	7,156	43	1,476.71	11
Mitchell County	2,360	101	7,140	44	933.48	39
Montgomery County	4,413	72	7,314	35	684.79	74
Moore County	11,192	31	6,690	63	701.36	69
Nash-Rocky Mount	17,768	20	6,580	69	950.51	36
New Hanover County	21,499	12	7,211	40	1,578.03	6
Northampton County	3,400	85	7,508	26	784.52	56
Onslow County	21,033	13	6,096	105	729.51	67
Orange County	6,119	59	7,924	17	1,615.27	5

TABLE 10
RANKING OF 2001-02 FINAL AVERAGE DAILY MEMBERSHIP,
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	ADM Rank	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	9,997	36	8,922	5	1,530.25	8
Pamlico County	1,701	108	8,532	9	942.07	37
Pasquotank County	5,851	61	6,782	60	968.27	35
Pender County	6,686	56	6,510	75	1,401.75	14
Perquimans County	1,710	106	8,539	8	1,167.92	22
Person County	5,752	63	6,262	94	994.16	33
Pitt County	19,970	17	6,572	70	879.18	41
Polk County	2,394	100	7,478	30	252.35	115
Randolph County	17,471	22	5,548	117	893.31	40
Asheboro City	4,281	75	6,492	78	713.91	68
Richmond County	8,230	44	6,369	87	693.83	71
Robeson County	23,468	10	6,238	97	635.15	78
Rockingham County	14,455	25	6,415	83	763.04	61
Rowan-Salisbury	20,353	15	6,402	85	470.67	105
Rutherford County	9,938	38	6,665	64	785.78	55
Sampson County	7,888	47	6,098	104	1,852.90	2
Clinton City	2,636	95	6,856	57	519.48	97
Scotland County	6,771	55	7,690	21	1,063.03	30
Stanly County	9,938	38	6,245	96	1,103.15	28
Stokes County	7,321	51	6,450	81	1,135.50	27
Surry County	8,245	43	6,546	71	690.64	73
Elkin City	1,106	114	7,781	19	500.67	100
Mount Airy City	1,851	105	7,559	23	1,224.80	21
Swain County	1,706	107	8,127	14	738.04	63
Transylvania County	3,791	80	6,914	55	1,662.30	4
Tyrrell County	678	116	10,457	2	730.40	66
Union County	23,829	9	5,936	114	991.86	34
Vance County	8,112	45	6,412	84	526.20	92
Wake County	100,373	2	6,846	58	1,539.48	7
Warren County	3,110	90	7,158	42	519.49	96
Washington County	2,250	103	8,046	15	528.16	91
Watauga County	4,784	67	7,091	45	375.03	113
Wayne County	18,999	18	6,279	93	595.18	83
Wilkes County	10,043	34	6,495	77	1,068.10	29
Wilson County	12,044	29	6,484	80	873.13	43
Yadkin County	5,819	62	6,130	101	525.27	93
Yancey County	2,487	97	7,358	34	791.13	53
State Total	1,271,995		6,696		920.33	

TABLE 11
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES
FOR EDUCATION (CURRENT EXPENSE), 2001-02

UNIT	AMOUNT	PPA*	RANK	UNIT	AMOUNT	PPA*	RANK	UNIT	AMOUNT	PPA*	RANK
Alamance-Burlington	22,333,408	1,066	52	Durham County	70,790,956	2,387	5	Chapel Hill-Carrboro	36,869,215	3,688	1
Alexander County	4,475,190	811	90	Edgecombe County	6,142,715	814	89	Pamlico County	1,606,125	944	70
Alleghany County	1,477,364	1,050	55	Forsyth County	79,663,679	1,771	14	Pasquotank County	7,125,000	1,218	33
Anson County	3,311,882	744	95	Franklin County	7,200,000	931	72	Pender County	7,283,581	1,089	47
Ashe County	2,739,232	876	78	Gaston County	28,502,853	945	69	Perquimans County	1,462,769	855	83
Avery County	2,841,010	1,224	32	Gates County	2,103,000	1,088	48	Person County	6,910,050	1,201	37
Beaufort County	7,114,590	989	64	Graham County	482,505	408	116	Pitt County	22,739,891	1,139	40
Bertie County	1,932,704	551	111	Granville County	8,111,347	982	65	Polk County	3,356,873	1,402	24
Bladen County	4,396,400	790	92	Greene County	1,676,069	545	112	Randolph County	12,648,549	724	96
Brunswick County	18,428,913	1,786	13	Guilford County	113,158,913	1,803	11	Asheboro City	5,484,500	1,281	28
Buncombe County	31,313,272	1,281	29	Halifax County	2,991,344	521	114	Richmond County	5,137,224	624	103
Asheville City	9,891,872	2,534	3	Roanoke Rapids City	3,088,336	1,015	61	Robeson County	11,266,605	480	115
Burke County	12,427,716	860	82	Weldon City	1,319,183	1,201	36	Rockingham County	12,593,295	871	79
Cabarrus County	24,279,346	1,214	34	Harnett County	11,010,346	673	98	Rowan-Salisbury	24,208,353	1,189	39
Kannapolis City	5,178,185	1,196	38	Haywood County	9,964,284	1,293	27	Rutherford County	9,288,878	935	71
Caldwell County	12,067,992	956	67	Henderson County	14,025,746	1,208	35	Sampson County	4,888,635	620	105
Camden County	764,750	565	107	Hertford County	2,873,004	754	94	Clinton City	2,648,439	1,005	63
Carteret County	17,683,599	2,193	7	Hoke County	3,463,248	555	109	Scotland County	8,756,236	1,293	26
Caswell County	2,162,608	621	104	Hyde County	1,062,664	1,572	16	Stanly County	9,125,871	918	74
Catawba County	17,319,701	1,072	51	Iredell-Statesville	19,095,776	1,077	50	Stokes County	7,535,151	1,029	57
Hickory City	4,887,188	1,109	44	Mooresville City	6,022,647	1,460	19	Surry County	8,404,000	1,019	59
Newton-Conover	2,990,180	1,096	46	Jackson County	4,635,617	1,305	25	Elkin City	1,905,874	1,723	15
Chatham County	14,507,103	2,067	9	Johnston County	27,994,653	1,255	31	Mount Airy City	2,727,159	1,473	18
Cherokee County	2,904,059	822	86	Jones County	804,264	552	110	Swain County	549,688	322	117
Edenton/Chowan	3,088,951	1,266	30	Lee County	9,009,324	1,026	58	Transylvania County	5,532,672	1,459	20
Clay County	642,170	523	113	Lenoir County	8,645,668	862	81	Tyrrell County	556,059	820	87
Cleveland County	9,927,247	1,053	54	Lincoln County	9,801,011	907	75	Union County	24,105,347	1,012	62
Kings Mountain	4,177,371	926	73	Macon County	4,412,122	1,099	45	Vance County	6,370,574	785	93
Shelby City	3,645,926	1,138	41	Madison County	1,765,500	708	97	Wake County	190,046,984	1,893	10
Columbus County	4,194,961	594	106	Martin County	4,816,172	1,047	56	Warren County	2,000,000	643	100
Whiteville City	1,501,795	557	108	McDowell County	5,325,025	838	84	Washington County	1,418,000	630	101
Craven County	12,492,585	869	80	Charlotte-Mecklenburg	242,346,290	2,311	6	Watauga County	6,835,981	1,429	21
Cumberland County	55,332,002	1,087	49	Mitchell County	1,538,869	652	99	Wayne County	15,156,068	798	91
Currituck County	5,858,712	1,802	12	Montgomery County	4,482,768	1,016	60	Wilkes County	9,556,275	952	68
Dare County	11,114,664	2,407	4	Moore County	15,862,461	1,417	22	Wilson County	13,592,300	1,129	42
Davidson County	17,103,679	905	76	Nash-Rocky Mount	18,852,830	1,061	53	Yadkin County	5,673,042	975	66
Lexington City	4,938,997	1,544	17	New Hanover County	45,411,979	2,112	8	Yancey County	2,028,953	816	88
Thomasville City	3,390,953	1,405	23	Northampton County	2,841,238	836	85	STATE TOTAL	1,709,905,568	1,326	
Davie County	6,554,272	1,114	43	Onslow County	18,520,000	881	77				
Duplin County	5,327,426	625	102	Orange County	15,976,972	2,611	2				

* Per Pupil Appropriations and Supplemental Taxes

NOTE: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The figures do not include the \$11,217,532 transferred to charter schools.

TABLE 12
SUPPLEMENTAL TAXES FOR EDUCATION, 2001-02

	Receipts for Current Expense			Capital Outlay Receipts
	Amount	PPA	Rank	
Buncombe County	122	0	19	
Asheville City	4,949,320	1,268	1	100,000
Cleveland County	4,540,598	482	9	
Kings Mountain City	1,703,006	378	13	
Shelby City	1,556,468	486	8	
Lexington City	1,528,957	478	10	
Thomasville City	1,273,289	527	6	
Roanoke Rapids City	1,558,205	512	7	
Weldon City	746,757	680	4	
Harnett County	142,635	9	17	
Henderson County	291	0	18	
Mooreville City	1,413,758	343	14	612,873
Nash-Rocky Mount	809,040	46	16	
Chapel Hill-Carrboro	12,060,555	1,206	2	
Randolph County	1,301,216	74	15	
Asheboro City	2,700,659	631	5	
Clinton City	1,014,999	385	12	
Elkin City	868,562	785	3	
Mount Airy City	790,641	427	11	
STATE TOTAL	38,959,078	30		712,873

NOTE: Figures are based on the data submitted on the Annual Financial Report.

TABLE 13
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION INCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
A Child's Garden	2,835.13	67	1,647.60	16	1,354.50	58	5,837.23	64
Alpha Academy	3,963.05	62	1,809.00	14	1,110.81	63	6,882.86	51
American Renaissance	7,412.86	22	289.70	64	2,375.32	37	10,077.88	30
American Renaissance Middle	2,019.43	81	11,182.14	1	23,640.30	2	36,841.87	3
Arapahoe Charter	7,498.75	20	288.74	65	1,828.31	51	9,615.80	31
Baker Charter High	426.19	92	75.87	88	93.63	92	595.69	93
Bethany Community	5,750.41	27	1,217.09	25	734.88	78	7,702.38	40
Bethel Hill Charter	11,771.48	10	2,026.51	10	3,162.23	27	16,960.22	11
Brevard Academy	2,590.93	70	157.76	78	847.43	70	3,596.12	76
Bridges Charter	1,643.46	83	144.96	79	304.77	90	2,093.19	84
C G Woodson Sch of Challenge	8,392.76	14	2,373.96	6	3,459.91	25	14,226.63	14
Cape Fear Center For Inquiry	13,430.63	9	1,514.18	18	5,954.04	12	20,898.85	8
Cape Lookout Marine	4,577.28	44	453.80	53	1,188.27	62	6,219.35	61
Carter Community	4,405.11	50	1,431.11	21	2,753.72	29	8,589.94	36
Charter Day School	4,063.72	59	1,157.38	27	1,543.70	55	6,764.80	52
Chatham Charter	4,250.26	52	90.08	84	1,700.28	52	6,040.62	63
Children's Village	2,161.68	79	810.93	36	808.07	72	3,780.68	75
CIS Academy	4,346.09	51	1,496.16	19	766.45	77	6,608.70	56
Clover Garden	4,237.26	53	412.27	55	540.50	86	5,190.03	66
Community Charter	597.48	90	22.43	89	468.53	88	1,088.44	91
Community Partners	7,426.87	21	1,848.65	13	3,922.22	22	13,197.74	21
Crossnore Academy	4,764.34	37	2,218.16	7	3,845.06	23	10,827.56	28
Crossroads Charter	7,989.73	17	1,491.20	20	4,339.93	19	13,820.86	15
Developmental Day	957.45	86	538.38	48	81.05	93	1,576.88	86
Dillard Academy	4,447.56	47	635.75	43	1,965.90	49	7,049.21	49
Downtown Middle	7,568.81	18	454.24	52	4,674.94	17	12,697.99	24
East Wake Academy	8,390.22	15	380.35	60	3,613.09	24	12,383.66	25
Engelmann Sch of Art/Science	4,445.33	48	222.54	70	2,278.47	41	6,946.34	50
Evergreen Community	4,437.81	49	578.23	46	2,058.65	46	7,074.69	48
Exploris	20,823.12	6	16.39	90	14,588.74	5	35,428.25	4
F Delany New Sch For Children	4,908.11	35	215.02	72	1,567.61	54	6,690.74	54

TABLE 13
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION INCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Forsyth Academies	38,609.20	2	3,158.11	4	17,493.87	3	59,261.18	1
Franklin Academy	4,136.28	55	102.55	83	15,440.20	4	19,679.03	9
Gaston College Prep	2,390.25	73	924.34	34	2,423.59	35	5,738.18	65
Grandfather Academy	5,671.55	29	1,248.13	23	6,298.92	11	13,218.60	20
Greensboro Academy	6,430.89	24	407.17	56	2,624.33	32	9,462.39	32
Guilford-Sabis	6,945.68	23	280.46	66	5,473.00	13	12,699.14	23
Haliwa-Saponi Tribal	5,470.93	30	1,545.15	17	769.35	75	7,785.43	39
Harnett Early Childhood	2,181.67	78	249.84	68	658.75	81	3,090.26	82
Healthy Start Academy	4,121.59	56	1,100.26	28	2,461.14	33	7,682.99	41
Highland Charter	1,239.11	84	186.47	75	878.61	69	2,304.19	83
Hope Elementary	2,805.32	68	1,200.84	26	785.11	73	4,791.27	70
Imani Institute	749.18	88			445.58	89	1,194.76	90
Kennedy Charter	302.84	93	192.60	74	779.17	74	1,274.61	89
Kestrel Heights	4,610.99	42	169.82	77	2,648.84	30	7,429.65	44
Lake Norman Charter	22,930.59	4	965.44	32	5,278.10	15	29,174.13	6
Lakeside School	4,747.97	38	1,865.68	12	6,382.34	10	12,995.99	22
Laurinburg Charter	10,370.72	11	1,080.98	29	1,967.46	48	13,419.16	19
Lift Academy	805.08	87			651.24	82	1,456.33	87
Lincoln Charter	20,502.06	7			4,002.04	21	24,504.09	7
Magellan Charter	3,467.11	63	110.90	82	1,500.64	56	5,078.65	68
Mast School Inc	5,017.49	33	212.94	73	1,001.18	66	6,231.61	60
Maureen Joy Charter	4,668.09	40	793.28	38	2,938.83	28	8,400.20	37
Metrolina Reg Scholars Academy	2,239.87	76	694.21	39	1,586.50	53	4,520.58	71
Millennium Charter	3,989.59	60	842.45	35	2,441.66	34	7,273.70	45
New Century Charter	2,907.17	66	231.59	69	2,007.46	47	5,146.22	67
Omuteko Gwamaziima	5,036.40	32	1,703.87	15	2,326.70	39	9,066.97	34
Orange County Charter	8,001.99	16	215.36	71	5,332.44	14	13,549.79	17
Phoenix Academy Inc	24,925.99	3	4,274.79	3	11,501.04	6	40,701.82	2
Piedmont Community	9,381.34	13	2,043.08	9	2,355.43	38	13,779.85	16
PreEminent Charter	5,898.90	25	625.39	44	7,001.21	9	13,525.50	18
Provisions Academy	2,501.67	71	1,058.11	30	557.86	84	4,117.64	74
Quality Education	1,075.73	85	279.85	67	593.15	83	1,948.73	85

TABLE 13
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION INCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Quest Academy	4,080.81	57	654.69	42	1,401.78	57	6,137.28	62
Raleigh Charter High	21,617.91	5	1,011.99	31	8,563.69	8	31,193.59	5
Research Triangle Charter	4,077.64	58	391.29	58	4,963.55	16	9,432.48	33
River Mill Academy	4,186.33	54	346.86	61	2,072.81	45	6,606.00	57
Rocky Mount Charter	14,081.30	8	670.90	40	4,279.72	20	19,031.92	10
Rowan Academy	2,259.42	75	529.18	50	694.95	79	3,483.55	78
Sandhills Theatre	571.90	91	126.46	81	167.75	91	866.11	92
SPARC Academy	2,473.54	72	128.64	80	519.83	87	3,122.01	81
Stanly Community Outreach	2,111.34	80	381.45	59	674.01	80	3,166.80	80
Sterling Montessori	3,969.56	61	86.71	86	2,242.46	42	6,298.73	59
Success Academy	5,750.85	26	2,541.25	5	2,630.95	31	10,923.05	27
Success Institute	2,226.80	77	1,227.30	24	996.34	67	4,450.44	72
Sugar Creek Charter	66,547.79	1	7,671.86	2	37,799.99	1	12,019.64	26
Summit Charter	9,537.18	12	336.70	62	4,412.97	18	14,286.85	13
The Artspace Charter	4,631.38	41	1,312.04	22	810.92	71	6,754.34	53
The East Winston	716.74	89	79.48	87	548.10	85	1,344.32	88
The Laurinburg Home	3,405.40	65	1,875.50	11	1,341.00	59	6,621.90	55
The Learning Center	5,727.62	28	597.72	45	1,193.19	61	7,518.53	42
The Mountain Community	2,305.72	74	451.38	54	768.20	76	3,525.30	77
The New Dimensions	4,466.03	46	2,127.90	8	9,843.04	7	16,436.97	12
Thomas Jefferson Academy	4,967.80	34	545.86	47	1,916.60	50	7,430.26	43
Tiller School	4,734.23	39	329.02	63	2,096.87	43	7,160.12	47
Torchlight Academy	2,623.50	69	536.84	49	1,026.55	65	4,186.89	73
Turning Point Academy	4,800.95	36	964.23	33	3,195.66	26	8,960.84	35
Union Academy	5,163.27	31	666.81	41	2,302.21	40	8,132.29	38
Vance Charter	7,525.07	19	509.22	51	2,076.64	44	10,110.93	29
Village Charter	1,777.47	82	89.66	85	1,319.70	60	3,186.83	79
Washington Montessori	4,526.72	45	807.88	37	1,043.30	64	6,377.90	58
Wayne Technical Academy	3,418.70	64	394.85	57	989.40	68	4,802.95	69
Woods Charter	4,596.29	43	181.45	76	2,411.14	36	7,188.88	46
Charter School Total	4,315.23		527.11		2,233.59		7,075.93	

TABLE 14
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION EXCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
A Child's Garden	2,830.58	67	1,647.59	16	1,347.25	57	5,825.42	63
Alpha Academy	3,963.05	62	1,809.00	14	1,110.81	60	6,882.86	48
American Renaissance	7,353.06	22	289.70	64	2,359.19	33	10,001.95	29
American Renaissance Middle	2,019.43	81	11,182.14	1	23,640.30	2	36,841.87	3
Arapahoe Charter	7,498.75	20	288.75	65	1,424.28	55	9,211.78	32
Baker Charter High	426.19	92	75.87	88	93.63	92	595.69	93
Bethany Community	5,743.61	26	1,217.09	25	572.62	77	7,533.32	38
Bethel Hill Charter	11,766.68	10	2,026.50	10	2,403.97	30	16,197.15	12
Brevard Academy	2,590.93	69	157.76	78	847.43	65	3,596.12	74
Bridges Charter	1,643.46	83	144.95	79	224.07	90	2,012.48	84
C G Woodson Sch of Challenge	8,157.84	15	2,373.96	6	3,274.36	25	13,806.16	14
Cape Fear Center For Inquiry	13,430.63	9	1,514.18	18	5,868.54	12	20,813.35	8
Cape Lookout Marine	4,577.28	44	453.80	53	1,178.85	59	6,209.93	59
Carter Community	4,403.19	50	1,431.13	21	2,524.98	28	8,359.30	35
Charter Day School	4,059.55	59	1,157.37	27	1,543.70	52	6,760.62	50
Chatham Charter	4,250.26	52	90.07	84	1,664.67	50	6,005.00	62
Children's Village	2,161.68	78	810.92	36	559.10	79	3,531.70	75
CIS Academy	4,296.07	51	1,496.18	19	561.81	78	6,354.06	56
Clover Garden	4,237.26	53	412.27	55	253.14	89	4,902.67	67
Community Charter	597.36	90	22.42	89	444.73	84	1,064.51	91
Community Partners	7,426.76	21	1,848.64	13	3,916.68	21	13,192.08	19
Crossnore Academy	4,764.34	36	2,218.16	7	3,478.30	24	10,460.80	27
Crossroads Charter	7,937.73	17	1,491.20	20	4,338.66	18	13,767.59	16
Developmental Day	957.45	86	538.38	48	81.05	93	1,576.88	86
Dillard Academy	4,423.92	48	635.75	43	1,697.01	49	6,756.68	51
Downtown Middle	7,568.81	18	454.24	52	4,092.01	19	12,115.06	23
East Wake Academy	8,389.79	14	380.34	60	3,607.96	22	12,378.09	22
Engelmann Sch of Art/Science	4,420.54	49	222.54	70	2,159.35	39	6,802.43	49
Evergreen Community	4,437.81	46	578.23	46	2,058.65	42	7,074.69	47
Exploris	20,823.12	6	16.39	90	14,351.37	5	35,190.88	4
F Delany New Sch For Children	4,861.38	35	215.03	72	1,450.12	54	6,526.53	53

TABLE 14
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION EXCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Forsyth Academies	38,609.20	2	3,158.11	4	15,525.46	3	57,292.77	1
Franklin Academy	4,134.05	55	102.56	83	15,439.31	4	19,675.92	9
Gaston College Prep	2,347.21	73	924.33	34	1,973.06	46	5,244.60	64
Grandfather Academy	5,608.70	29	1,248.13	23	6,181.07	11	13,037.90	20
Greensboro Academy	6,430.89	24	407.16	56	2,585.22	27	9,423.27	30
Guilford-Sabis	6,792.13	23	280.49	66	5,036.78	14	12,109.40	24
Haliwa-Saponi Tribal	5,470.93	30	1,545.15	17	302.17	88	7,318.25	41
Harnett Early Childhood	2,139.17	79	249.85	68	650.93	75	3,039.95	80
Healthy Start Academy	4,121.25	56	1,100.26	28	2,180.86	38	7,402.37	39
Highland Charter	1,204.94	84	186.46	75	745.85	72	2,137.25	83
Hope Elementary	2,805.32	68	1,200.83	26	633.74	76	4,639.89	68
Imani Institute	749.18	87			445.58	83	1,194.76	89
Kennedy Charter	302.71	93	192.60	74	778.84	69	1,274.15	88
Kestrel Heights	4,609.14	42	169.83	77	2,462.01	29	7,240.98	42
Lake Norman Charter	22,930.51	4	965.45	32	5,278.10	13	29,174.06	6
Lakeside School	4,741.53	37	1,865.67	12	6,334.16	10	12,941.36	21
Laurinburg Charter	10,160.72	11	1,080.97	29	502.19	81	11,743.88	25
Lift Academy	663.16	89			651.24	74	1,314.41	87
Lincoln Charter	20,500.17	7			3,975.08	20	24,475.23	7
Magellan Charter	3,467.11	63	110.90	82	1,500.64	53	5,078.65	66
Mast School Inc	4,951.09	34	212.94	73	1,001.18	63	6,165.21	60
Maureen Joy Charter	4,658.77	39	793.29	38	2,400.65	31	7,852.71	37
Metrolina Reg Scholars Academy	2,238.65	76	694.22	39	1,577.47	51	4,510.34	70
Millennium Charter	3,989.59	60	842.46	35	2,252.70	36	7,084.75	46
New Century Charter	2,907.17	66	231.60	69	1,993.46	45	5,132.23	65
Omuteko Gwamaziima	5,036.40	32	1,703.87	15	2,040.27	43	8,780.54	33
Orange County Charter	8,001.99	16	215.36	71	5,002.67	15	13,220.02	17
Phoenix Academy Inc	24,925.94	3	4,274.80	3	11,421.10	6	40,621.84	2
Piedmont Community	9,381.28	13	2,043.09	9	2,352.86	34	13,777.23	15
PreEminent Charter	5,898.90	25	625.39	44	6,678.85	9	13,203.14	18
Provisions Academy	2,489.92	71	1,058.12	30	433.26	85	3,981.30	73
Quality Education	1,056.95	85	279.84	67	524.01	80	1,860.80	85

TABLE 14
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, 2001-02
CHILD NUTRITION EXCLUDED

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Quest Academy	4,080.81	57	654.69	42	1,401.78	56	6,137.28	61
Raleigh Charter High	21,617.91	5	1,011.99	31	8,563.69	8	31,193.59	5
Research Triangle Charter	4,077.64	58	391.28	58	4,755.68	16	9,224.60	31
River Mill Academy	4,185.00	54	346.87	61	1,765.72	48	6,297.59	57
Rocky Mount Charter	14,080.77	8	670.92	40	3,490.61	23	18,242.30	10
Rowan Academy	2,259.42	75	529.18	50	694.34	73	3,482.94	77
Sandhills Theatre	571.77	91	126.44	81	140.30	91	838.51	92
SPARC Academy	2,471.66	72	128.64	80	495.02	82	3,095.32	79
Stanly Community Outreach	2,084.23	80	381.44	59	427.43	86	2,893.10	81
Sterling Montessori	3,969.38	61	86.71	86	2,217.94	37	6,274.03	58
Success Academy	5,738.35	27	2,417.50	5	2,342.50	35	10,498.35	26
Success Institute	2,226.80	77	1,227.31	24	771.92	70	4,226.03	71
Sugar Creek Charter	65,609.19	1	7,671.86	2	29,456.29	1	2,737.34	82
Summit Charter	9,537.18	12	336.70	62	4,412.97	17	14,286.85	13
The Artspace Charter	4,628.00	40	1,312.04	22	807.66	67	6,747.70	52
The East Winston	681.45	88	79.49	87	418.90	87	1,179.84	90
The Laurinburg Home	3,388.17	64	1,875.49	11	1,104.19	61	6,367.85	55
The Learning Center	5,684.68	28	597.70	45	831.14	66	7,113.52	45
The Mountain Community	2,305.72	74	451.38	54	768.20	71	3,525.30	76
The New Dimensions	4,431.05	47	2,127.91	8	9,712.39	7	16,271.35	11
Thomas Jefferson Academy	4,967.80	33	545.86	47	1,817.43	47	7,331.09	40
Tiller School	4,734.23	38	329.02	63	2,059.03	41	7,122.28	44
Torchlight Academy	2,574.00	70	536.84	49	918.59	64	4,029.43	72
Turning Point Academy	4,611.81	41	964.23	33	2,900.76	26	8,476.80	34
Union Academy	5,161.23	31	666.81	41	2,134.72	40	7,962.76	36
Vance Charter	7,524.55	19	506.93	51	2,027.32	44	10,058.80	28
Village Charter	1,777.47	82	89.65	85	1,240.73	58	3,107.85	78
Washington Montessori	4,526.19	45	807.89	37	1,040.01	62	6,374.09	54
Wayne Technical Academy	3,357.71	65	394.85	57	791.08	68	4,543.64	69
Woods Charter	4,596.13	43	181.45	76	2,370.67	32	7,148.25	43
Charter School Total	4,299.00		526.95		2,076.81		6,902.76	

**TABLE 15
CHARTER SCHOOL
REVENUE FROM ALL SOURCES, 2001-02**

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE
3100	STATE PUBLIC SCHOOL FUND	77,683,928
3211	VALUE OF TEXTBOOKS	134,094
	TOTAL STATE	77,818,022
3610	FEDERAL GRANT FUND	9,744,984
	TOTAL FEDERAL	9,744,984
4110	COUNTY APPROPRIATIONS	44,125,790
	TOTAL LOCAL	44,125,790
	GRAND TOTAL	131,688,796

TABLE 16
CHARTER SCHOOL
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2001-02

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
	100 SALARIES	32,445,052	672,340	8,732,494	41,849,886
	300 PURCHASED SERVICES	839,631	80,899	505,827	1,426,357
	400 SUPPLIES & MATERIALS	2,620,329	848,971	1,306,172	4,775,472
	500 INSTRUCTIONAL EQUIP.	108,487	39,875	175,744	324,106
	600 OTHER OBJECTS	13,709	40	20,710	34,459
	PURPOSE SUBTOTAL	36,027,208	1,642,125	10,740,947	48,410,280
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
	100 SALARIES	2,410,013	2,077,521	660,205	5,147,739
	200 EMPLOYEE BENEFITS		1,453	71	1,524
	300 PURCHASED SERVICES	401,932	344,392	228,700	975,024
	400 SUPPLIES & MATERIALS	68,161	775,938	563	844,662
	500 INSTRUCTIONAL EQUIP.	6,276	171,250	25,107	202,633
	600 OTHER OBJECTS	170		347	517
	PURPOSE SUBTOTAL	2,886,552	3,370,554	914,993	7,172,099
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
	300 PURCHASED SERVICES			402	402
	PURPOSE SUBTOTAL			402	402
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
	100 SALARIES	138,967	11,009	83,653	233,629
	200 EMPLOYEE BENEFITS			6,028	6,028
	300 PURCHASED SERVICES	143,906	9,573	81,879	235,358
	400 SUPPLIES & MATERIALS	7,173		57,068	64,241
	500 INSTRUCTIONAL EQUIP.	1,000			1,000
	600 OTHER OBJECTS			1,307	1,307
	PURPOSE SUBTOTAL	291,046	20,582	229,935	541,563
5500	READ TO SUCCEED PROGRAMS				
	400 SUPPLIES & MATERIALS		725		725
	PURPOSE SUBTOTAL		725		725
5810	EDUCATION MEDIA SERVICES				
	100 SALARIES	253,832		44,679	298,511
	200 EMPLOYEE BENEFITS			5,566	5,566
	300 PURCHASED SERVICES	9,638	11,931		21,569
	400 SUPPLIES & MATERIALS	121,561	47,179	89,907	258,647
	500 INSTRUCTIONAL EQUIP.	1,709	39,266		40,975
	600 OTHER OBJECTS			3,257	3,257
	PURPOSE SUBTOTAL	386,740	98,376	143,409	628,525
5820	ATTENDANCE - SOCIAL WORK SERVICES				
	100 SALARIES	56,338	8,500	27,939	92,777
	300 PURCHASED SERVICES	4,688		200	4,888
	PURPOSE SUBTOTAL	61,026	8,500	28,139	97,665
5830	GUIDANCE SERVICES				
	100 SALARIES	328,658	18,042	66,898	413,598
	300 PURCHASED SERVICES	11,605	7,257	2,817	21,679
	400 SUPPLIES & MATERIALS	868		627	1,495
	500 INSTRUCTIONAL EQUIP.	45			45
	PURPOSE SUBTOTAL	341,176	25,299	70,342	436,817
5840	HEALTH SERVICES				
	100 SALARIES	74,777	1,600	22,996	99,373
	300 PURCHASED SERVICES	45,742	19,716	87,013	152,471
	400 SUPPLIES & MATERIALS	3,763		6,103	9,866
	PURPOSE SUBTOTAL	124,282	21,316	116,112	261,710
5850	PSYCHOLOGICAL SERVICES				
	100 SALARIES	39,653	43,709	10,300	93,662
	300 PURCHASED SERVICES	85,431	38,372	44,377	168,180
	400 SUPPLIES & MATERIALS	602			602
	PURPOSE SUBTOTAL	125,686	82,081	54,677	262,444

TABLE 16
CHARTER SCHOOL
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2001-02

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5860	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
	100 SALARIES	41,085	5,110	23,882	70,077
	300 PURCHASED SERVICES	250,531	177,327	97,326	525,184
	400 SUPPLIES & MATERIALS	567	1,300		1,867
	PURPOSE SUBTOTAL	292,183	183,737	121,208	597,128
5890	OTHER PUPIL SUPPORT SERVICES				
	100 SALARIES	5,704	11,943	617	18,264
	300 PURCHASED SERVICES	13,924	37,592	8,693	60,209
	400 SUPPLIES & MATERIALS	3,893	24,609	4,483	32,985
	PURPOSE SUBTOTAL	23,521	74,144	13,793	111,458
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
	200 EMPLOYEE BENEFITS	7,432,359	360,079	2,190,353	9,982,791
	300 PURCHASED SERVICES	44		1,650	1,694
	PURPOSE SUBTOTAL	7,432,403	360,079	2,192,003	9,984,485
5920	OTHER INSTRUCTIONAL PROGRAMS - ADDITIONAL PAY				
	100 SALARIES	150,623	110,451	88,417	349,491
	PURPOSE SUBTOTAL	150,623	110,451	88,417	349,491
5930	OTHER INSTRUCTIONAL PROGRAMS - STAFF DEVELOPMENT				
	100 SALARIES	5,337	27,236	2,916	35,489
	300 PURCHASED SERVICES	207,209	874,836	140,024	1,222,069
	400 SUPPLIES & MATERIALS		1,396	221	1,617
	PURPOSE SUBTOTAL	212,546	903,468	143,161	1,259,175
5990	OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	600 OTHER OBJECTS	23,268	6,543	11,168	40,979
	PURPOSE SUBTOTAL	23,268	6,543	11,168	40,979
6190	OTHER PUPIL SUPPORT SERVICES				
	100 SALARIES	41,110	7,875	105,074	154,059
	300 PURCHASED SERVICES			8,008	8,008
	400 SUPPLIES & MATERIALS	118,629		54,700	173,329
	500 INSTRUCTIONAL EQUIP.			2,472	2,472
	PURPOSE SUBTOTAL	159,739	7,875	170,254	337,868
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
	100 SALARIES	26,425	84,028	10,054	120,507
	300 PURCHASED SERVICES	10,440	105,794	10,440	126,674
	400 SUPPLIES & MATERIALS	7,940	22,365	61	30,366
	500 INSTRUCTIONAL EQUIP.		9,276		9,276
	PURPOSE SUBTOTAL	44,805	221,463	20,555	286,823
6220	EDUCATIONAL MEDIA SERVICES				
	400 SUPPLIES & MATERIALS	4,268		778	5,046
	PURPOSE SUBTOTAL	4,268		778	5,046
6310	BOARD OF EDUCATION				
	600 OTHER OBJECTS			464	464
	PURPOSE SUBTOTAL			464	464
6320	EXECUTIVE ADMINISTRATION				
	300 PURCHASED SERVICES	2,842	5,300	7,229	15,371
	400 SUPPLIES & MATERIALS	3,909	3,272	3,541	10,722
	PURPOSE SUBTOTAL	6,751	8,572	10,770	26,093
6330	GENERAL ADMINISTRATION				
	100 SALARIES	1,509,289	30,412	558,381	2,098,082
	300 PURCHASED SERVICES	8,733,603	792,128	6,349,337	15,875,068
	400 SUPPLIES & MATERIALS	900,258	68,662	648,519	1,617,439
	500 INSTRUCTIONAL EQUIP.	64,806	10,832	75,307	150,945
	600 OTHER OBJECTS	2,827,595	96,857	5,250,215	8,174,667
	PURPOSE SUBTOTAL	14,035,551	998,891	12,881,759	27,916,201
6390	OTHER ADMINISTRATION SUPPORT SERVICES				
	300 PURCHASED SERVICES			69,242	69,242
	400 SUPPLIES & MATERIALS			15,495	15,495
	PURPOSE SUBTOTAL			84,737	84,737

TABLE 16
CHARTER SCHOOL
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2001-02

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6410	OFFICE OF THE PRINCIPAL				
	100 SALARIES	4,857,872	60,460	1,533,568	6,451,900
	300 PURCHASED SERVICES	25,607	13,353	18,465	57,425
	400 SUPPLIES & MATERIALS	100,709	7,944	30,596	139,249
	500 INSTRUCTIONAL EQUIP.	748			748
	600 OTHER OBJECTS	2,370	508	3,429	6,307
	PURPOSE SUBTOTAL	4,987,306	82,265	1,586,058	6,655,629
6420	SCHOOL RESOURCE OFFICER SERVICES				
	100 SALARIES	16,978	5,333	2,667	24,978
	300 PURCHASED SERVICES	36,651	640	18,288	55,579
	400 SUPPLIES & MATERIALS	4,141			4,141
	PURPOSE SUBTOTAL	57,770	5,973	20,955	84,698
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
	300 PURCHASED SERVICES	123,228	20,450	53,074	196,752
	PURPOSE SUBTOTAL	123,228	20,450	53,074	196,752
6520	FISCAL SERVICES				
	100 SALARIES	326,996		122,443	449,439
	300 PURCHASED SERVICES	1,170,894	98,925	433,152	1,702,971
	400 SUPPLIES & MATERIALS	4,775		1,479	6,254
	500 INSTRUCTIONAL EQUIP.	13,482		(400)	13,082
	600 OTHER OBJECTS			1,990	1,990
	PURPOSE SUBTOTAL	1,516,147	98,925	558,664	2,173,736
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVICES				
	300 PURCHASED SERVICES	2,915		52,487	55,402
	400 SUPPLIES & MATERIALS			445	445
	PURPOSE SUBTOTAL	2,915		52,932	55,847
6540	OPERATION OF PLANT				
	100 SALARIES	551,687		124,419	676,106
	300 PURCHASED SERVICES	1,505,819	46,507	855,917	2,408,243
	400 SUPPLIES & MATERIALS	168,458	3,341	85,713	257,512
	600 OTHER OBJECTS			359	359
	PURPOSE SUBTOTAL	2,225,964	49,848	1,066,408	3,342,220
6550	TRANSPORTATION OF PUPILS				
	100 SALARIES	380,629	5,510	117,504	503,643
	300 PURCHASED SERVICES	969,270	65,954	430,902	1,466,126
	400 SUPPLIES & MATERIALS	288,709	5,766	132,052	426,527
	500 INSTRUCTIONAL EQUIP.	37,801	3,000	56,539	97,340
	600 OTHER OBJECTS	60,581	1,450	37,985	100,016
	PURPOSE SUBTOTAL	1,736,990	81,680	774,982	2,593,652
6560	CHILD NUTRITION				
	100 SALARIES	78,281		116,927	195,208
	300 PURCHASED SERVICES	142,292	2,475	1,687,288	1,832,055
	400 SUPPLIES & MATERIALS	49,874	383	1,159,591	1,209,848
	500 INSTRUCTIONAL EQUIP.	1,242		1,485	2,727
	600 OTHER OBJECTS			30	30
	PURPOSE SUBTOTAL	271,689	2,858	2,965,321	3,239,868
6570	INTERNAL SERVICES				
	300 PURCHASED SERVICES			450	450
	400 SUPPLIES & MATERIALS	567		168	735
	500 INSTRUCTIONAL EQUIP.			7,703	7,703
	600 OTHER OBJECTS			2,224	2,224
	PURPOSE SUBTOTAL	567		10,545	11,112
6580	MAINTENANCE OF PLANT				
	100 SALARIES	7,466		73,052	80,518
	300 PURCHASED SERVICES	596,828	61,328	484,207	1,142,363
	400 SUPPLIES & MATERIALS	235,420	1,680	67,316	304,416
	500 INSTRUCTIONAL EQUIP.	1,346,578	582,512	3,690,978	5,620,068
	600 OTHER OBJECTS	126,158	17,374	56,965	200,497
	PURPOSE SUBTOTAL	2,312,450	662,894	4,372,518	7,347,862

TABLE 16
CHARTER SCHOOL
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2001-02

PURPOSE	OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6590	OTHER BUSINESS SUPPORT SERVICES				
	300 PURCHASED SERVICES			1,350	1,350
	400 SUPPLIES & MATERIALS	1,023		74	1,097
	600 OTHER OBJECTS	864		4,974	5,838
	PURPOSE SUBTOTAL	1,887		6,398	8,285
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
	400 SUPPLIES & MATERIALS		467		467
	PURPOSE SUBTOTAL		467		467
6620	PLANNING, RESEARCH, DEVELOPMENT AND EVALUATION SERVICES				
	100 SALARIES	29,982	11,165	4,508	45,655
	300 PURCHASED SERVICES	75	40,907	2,388	43,370
	400 SUPPLIES & MATERIALS	1,158	15,853	450	17,461
	PURPOSE SUBTOTAL	31,215	67,925	7,346	106,486
6630	INFORMATION SERVICES				
	300 PURCHASED SERVICES	3,632	4,511	3,067	11,210
	PURPOSE SUBTOTAL	3,632	4,511	3,067	11,210
6640	PERSONNEL SERVICES				
	300 PURCHASED SERVICES	3,821		286	4,107
	PURPOSE SUBTOTAL	3,821		286	4,107
6660	DATA PROCESSING SERVICES				
	100 SALARIES	127,610	548	15,834	143,992
	300 PURCHASED SERVICES	111,709	450	27,439	139,598
	400 SUPPLIES & MATERIALS	15,337			15,337
	500 INSTRUCTIONAL EQUIP.	1,379			1,379
	PURPOSE SUBTOTAL	256,035	998	43,273	300,306
6670	TECHNOLOGY SUPPORT SERVICES				
	100 SALARIES	4,400			4,400
	300 PURCHASED SERVICES		12,667	2,788	15,455
	PURPOSE SUBTOTAL	4,400	12,667	2,788	19,855
6690	OTHER CENTRAL SUPPORT SERVICES				
	500 INSTRUCTIONAL EQUIP.		3,365		3,365
	600 OTHER OBJECTS	1,993		6,003	7,996
	PURPOSE SUBTOTAL	1,993	3,365	6,003	11,361
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
	200 EMPLOYEE BENEFITS	1,242,570	19,956	550,810	1,813,336
	600 OTHER OBJECTS	1,395			1,395
	PURPOSE SUBTOTAL	1,243,965	19,956	550,810	1,814,731
6920	OTHER SUPPORTING SERVICES - ADDITIONAL PAY				
	100 SALARIES	39,471	10,536	74,905	124,912
	PURPOSE SUBTOTAL	39,471	10,536	74,905	124,912
6930	OTHER INSTRUCTIONAL PROGRAMS - STAFF DEVELOPMENT				
	100 SALARIES	432	2,700		3,132
	300 PURCHASED SERVICES	60,852	161,930	44,380	267,162
	PURPOSE SUBTOTAL	61,284	164,630	44,380	270,294
6990	OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	400 SUPPLIES & MATERIALS			1,552	1,552
	600 OTHER OBJECTS	36,026	2,040	22,975	61,041
	PURPOSE SUBTOTAL	36,026	2,040	24,527	62,593
7100	COMMUNITY SERVICES				
		23,379		22,733	46,112
	PURPOSE SUBTOTAL	23,379		22,733	46,112
8100	NON-PROGRAMMED CHARGES AND/OR TRANSFER OF FUNDS		10,584	263,532	274,116
GRAND TOTAL		77,571,508	9,447,353	40,549,528	127,568,389