

2006-07 Selected Financial Data

Division of School Business
Financial and Business Services

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Introduction

This publication is designed to provide information about the financing of public education. It contains selected data on the revenues and expenditures of the North Carolina public schools for the 2006-07 school year.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the Local Education Agency (LEA) files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

A key statistic, per pupil expenditure by source of funds, is calculated annually by the Department of Public Instruction as a guide for local school administrators, legislators, and the general public. They include all disbursements necessary for the daily operation of the public schools. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded, as are community service programs, Head Start, adult education, and inter/intro fund transfers.

There are two tables that list the per pupil expenditures for each school system. One table includes all current expense expenditures, while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of local expenditures. Local expenditures are defined as those expenditures whose source is not the state or the federal government. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

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COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditures, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
<u>CHILD NUTRITION INCLUDED</u>							
1995-1996	3,412.85	376.85	1,140.03	4,929.73	69.2	7.6	23.1
1996-1997	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-1998	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
1998-1999	4,086.62	445.91	1,366.56	5,899.09	69.3	7.6	23.2
1999-2000	4,323.79	482.31	1,474.20	6,280.30	68.8	7.7	23.5
2000-2001	4,532.99	514.57	1,606.54	6,654.10	68.1	7.7	24.1
2001-2002	4,472.46	578.45	1,645.14	6,696.05	66.8	8.6	24.6
2002-2003	4,458.51	644.98	1,637.90	6,741.39	66.1	9.6	24.3
2003-2004	4,563.11	726.08	1,716.94	7,006.13	65.1	10.4	24.5
2004-2005	4,726.64	789.30	1,811.66	7,327.60	64.5	10.8	24.7
2005-2006	4,903.60	819.41	1,873.14	7,596.15	64.6	10.8	24.7
2006-2007	5,273.88	809.49	1,934.05	8,017.42	65.8	10.1	24.1
<u>CHILD NUTRITION EXCLUDED</u>							
1995-1996	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-1997	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-1998	3,788.29	255.39	1,106.69	5,150.37	73.6	5.0	21.5
1998-1999	4,079.46	271.26	1,204.05	5,554.77	73.4	4.9	21.7
1999-2000	4,317.07	309.49	1,304.09	5,930.65	72.8	5.2	22.0
2000-2001	4,526.52	330.27	1,427.46	6,284.25	72.0	5.3	22.7
2001-2002	4,467.02	377.89	1,464.09	6,309.00	70.8	6.0	23.2
2002-2003	4,454.98	439.57	1,468.61	6,363.16	70.0	6.9	23.1
2003-2004	4,559.86	510.53	1,544.92	6,615.31	68.9	7.7	23.4
2004-2005	4,723.58	562.33	1,635.61	6,921.52	68.2	8.1	23.6
2005-2006	4,900.47	578.68	1,692.89	7,172.04	68.3	8.1	23.6
2006-2007	5,270.71	561.71	1,750.05	7,582.47	69.5	7.4	23.1

TABLE 4
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
PER PUPIL EXPENDITURE RANKING
CHILD NUTRITION INCLUDED FOR YEAR 2006-2007

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
010	ALAMANCE-BURLINGTON	4,851.33	112	687.01	94	1,541.34	69	7,079.68	111
020	ALEXANDER COUNTY	5,187.20	86	638.37	98	1,244.89	96	7,070.46	112
030	ALLEGHANY COUNTY	7,160.78	10	989.25	48	1,851.01	34	10,001.04	11
040	ANSON COUNTY	6,312.74	29	1,443.89	11	1,289.13	91	9,045.76	31
050	ASHE COUNTY	6,278.21	30	1,021.97	42	1,458.62	76	8,758.80	40
060	AVERY COUNTY	6,564.68	21	1,093.65	34	1,956.73	27	9,615.06	19
070	BEAUFORT COUNTY	5,758.56	49	1,184.38	25	1,578.42	63	8,521.36	49
080	BERTIE COUNTY	6,773.51	16	1,073.02	35	1,805.47	37	9,652.00	16
090	BLADEN COUNTY	5,896.99	41	1,502.71	9	1,161.12	102	8,560.82	47
100	BRUNSWICK COUNTY	5,195.85	84	825.74	74	2,213.27	21	8,234.86	64
110	BUNCOMBE COUNTY	5,180.93	89	712.92	92	1,965.60	26	7,859.45	78
111	ASHEVILLE CITY	5,589.42	57	1,096.59	33	4,819.57	1	11,505.58	4
120	BURKE COUNTY	5,445.11	69	907.18	56	1,246.50	95	7,598.79	96
130	CABARRUS COUNTY	4,679.41	115	532.73	107	1,711.31	46	6,923.45	114
132	KANNAPOLIS CITY	5,070.81	99	997.62	46	1,788.50	40	7,856.93	79
140	CALDWELL COUNTY	5,247.78	82	789.31	80	1,357.50	83	7,394.59	106
150	CAMDEN COUNTY	6,598.04	19	479.88	113	1058.56	111	8,136.48	68
160	CARTERET COUNTY	5,504.11	65	759.5	84	2,725.09	8	8,988.70	34
170	CASWELL COUNTY	6,545.69	22	872	64	941.94	115	8,359.63	57
180	CATAWBA COUNTY	5,132.58	97	601.81	102	1,682.08	50	7,416.47	102
181	HICKORY CITY	5,159.89	92	920.9	52	1,774.60	42	7,855.39	80
182	NEWTON CONOVER CITY	5,404.90	74	1,302.67	18	1,792.41	38	8,499.98	51
190	CHATHAM COUNTY	5,195.53	85	743.22	88	2,638.26	11	8,577.01	46
200	CHEROKEE COUNTY	6,464.60	23	1,152.21	28	1,533.37	70	9,150.18	29
210	EDENTON/CHOWAN	6,439.20	24	1020.69	43	1,901.96	30	9,361.85	26
220	CLAY COUNTY	7,067.10	12	748.86	87	1,268.69	94	9,084.65	30
230	CLEVELAND COUNTY	5,508.58	64	911.92	54	1,691.69	49	8,112.19	70
240	COLUMBUS COUNTY	6,104.75	32	1,161.29	27	1,041.83	112	8,307.87	61
241	WHITEVILLE CITY	6,063.80	33	1,221.22	23	1125.83	104	8,410.85	55
250	CRAVEN COUNTY	5,323.39	78	1,054.71	38	1,283.55	92	7,661.65	91
260	CUMBERLAND COUNTY	5,042.41	103	1,056.49	37	1,564.32	66	7,663.22	90
270	CURRITUCK COUNTY	5,648.47	54	507.16	109	2,445.12	15	8,600.75	45
280	DARE COUNTY	5,421.50	73	484.96	111	3,916.40	3	9,822.86	13
290	DAVIDSON COUNTY	4,865.63	111	484.41	112	1,193.41	99	6,543.45	115
291	LEXINGTON CITY	5,846.59	45	1,313.27	17	1,873.89	32	9,033.75	33
292	THOMASVILLE CITY	5,861.07	44	1,998.96	1	1,791.16	39	9,651.19	17
300	DAVIE COUNTY	5,096.48	98	545.61	106	1,762.80	43	7,404.89	104
310	DUPLIN COUNTY	5,871.16	43	1,203.88	24	1,036.70	113	8,111.74	71
320	DURHAM PUBLIC	5,172.85	90	891.25	59	2,976.44	6	9,040.54	32
330	EDGECOMBE COUNTY	5,927.50	39	1,161.66	26	1,069.59	109	8,158.75	66
340	FORSYTH COUNTY	5,273.29	80	797.36	78	2,422.16	16	8,492.81	52
350	FRANKLIN COUNTY	5,215.25	83	899.87	58	1,510.50	71	7,625.62	93
360	GASTON COUNTY	4,914.50	107	732	90	1,541.65	68	7,188.15	107
370	GATES COUNTY	7,251.05	7	758.63	85	1,422.77	79	9,432.45	21
380	GRAHAM COUNTY	7,629.69	5	1,429.33	12	1,075.25	108	10,134.27	9
390	GRANVILLE COUNTY	5,251.75	81	629.03	99	1,681.99	51	7,562.77	99
400	GREENE COUNTY	6,570.82	20	1,280.99	21	1,330.38	88	9,182.19	28
410	GUILFORD COUNTY	4,930.51	106	783.07	81	2,667.25	10	8,380.83	56
420	HALIFAX COUNTY	6,647.46	18	1,637.73	6	1083.87	107	9,369.06	25
421	ROANOKE RAPIDS CITY	5,729.25	50	879.9	62	2,013.17	25	8,622.32	44
422	WELDON CITY	6,914.16	14	1,933.16	2	3,496.02	5	12,343.34	3
430	HARNETT COUNTY	5,309.21	79	935.52	50	1,149.94	103	7,394.67	105
440	HAYWOOD COUNTY	5,448.03	68	826.58	73	2,165.72	22	8,440.33	54
450	HENDERSON COUNTY	5,164.43	91	813.86	76	1,704.05	47	7,682.34	89
460	HERTFORD COUNTY	6,835.77	15	1,328.48	16	1,206.24	97	9,370.49	24

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
470	HOKE COUNTY	6,040.92	34	1,110.34	32	1,095.74	106	8,247.00	63
480	HYDE COUNTY	11,284.23	1	1,425.76	13	2,590.24	12	15,300.23	1
490	IREDELL-STATESVILLE	4,886.44	110	647.09	97	1,640.17	53	7,173.70	108
491	MOORESVILLE CITY	4,823.29	113	429.03	114	1,879.72	31	7,132.04	109
500	JACKSON COUNTY	5,717.23	51	829.54	70	2,237.07	19	8,783.84	38
510	JOHNSTON COUNTY	5,186.35	87	588.64	103	1,782.27	41	7,557.26	100
520	JONES COUNTY	8,401.19	3	1,571.65	7	1,269.30	93	11,242.14	5
530	LEE COUNTY	5,141.45	95	843.49	68	1,636.51	55	7,621.45	94
540	LENOIR COUNTY	5,880.29	42	1,000.78	45	1,381.36	81	8,262.43	62
550	LINCOLN COUNTY	5,184.60	88	652.91	96	1,575.94	65	7,413.45	103
560	MACON COUNTY	5,786.64	48	753.89	86	1,809.38	36	8,349.91	59
570	MADISON COUNTY	6,216.04	31	759.58	83	1,378.70	82	8,354.32	58
580	MARTIN COUNTY	6,366.03	26	1,290.53	20	1,721.62	45	9,378.18	23
590	MCDOWELL COUNTY	5,601.49	56	844.57	67	1,302.86	89	7,748.92	86
600	CHARLOTTE-MECKLENBURG	4,905.74	108	694.74	93	2,517.31	14	8,117.79	69
610	MITCHELL COUNTY	6,999.99	13	835.17	69	1,099.51	105	8,934.67	36
620	MONTGOMERY COUNTY	5,978.59	35	1,386.38	14	1,616.70	57	8,981.67	35
630	MOORE COUNTY	5,062.72	100	735.56	89	1,919.08	29	7,717.36	88
640	NASH-ROCKY MOUNT	5,424.20	72	1,037.46	40	1,693.64	48	8,155.30	67
650	NEW HANOVER COUNTY	5,061.18	101	863.77	65	2,864.66	7	8,789.61	37
660	NORTHAMPTON COUNTY	7,122.11	11	1,710.41	4	1,637.75	54	10,470.27	7
670	ONSLow COUNTY	5,157.21	93	796.1	79	1,634.93	56	7,588.24	97
680	ORANGE COUNTY	5,351.04	76	603.03	101	3,602.28	4	9,556.35	20
681	CHAPEL HILL-CARRBORO	5,009.82	105	427	115	4,495.27	2	9,932.09	12
690	PAMLICO COUNTY	7,770.65	4	993.48	47	1,483.26	73	10,247.39	8
700	PASQUOTANK COUNTY	5,696.34	52	1,071.22	36	1,929.90	28	8,697.46	43
710	PENDER COUNTY	5,146.89	94	829.31	71	1,490.19	72	7,466.39	101
720	PERQUIMANS COUNTY	7,217.57	8	1,295.89	19	1,594.28	62	10,107.74	10
730	PERSON COUNTY	5,448.35	67	902.13	57	1,597.67	61	7,948.15	75
740	PITT COUNTY	5,380.24	75	876.2	63	1,742.00	44	7,998.44	73
750	POLK COUNTY	6,322.54	28	828.22	72	2,527.04	13	9,677.80	15
760	RANDOLPH COUNTY	5,027.78	104	612.79	100	1,354.03	85	6,994.60	113
761	ASHEBORO CITY	5,517.30	63	1,008.40	44	2,014.79	24	8,540.49	48
770	RICHMOND COUNTY	5,957.23	38	909.46	55	1,180.25	100	8,046.94	72
780	ROBESON COUNTY	5,962.01	37	1,341.85	15	1010.93	114	8,314.79	60
790	ROCKINGHAM COUNTY	5,576.44	59	814.46	75	1,436.58	78	7,827.48	81
800	ROWAN-SALISBURY	5,057.24	102	801	77	1,860.80	33	7,719.04	87
810	RUTHERFORD COUNTY	5,618.29	55	852.32	66	1,356.73	84	7,827.34	82
820	SAMPSON COUNTY	5,795.63	47	1,042.96	39	1065.24	110	7,903.83	77
821	CLINTON CITY	5,585.77	58	1,120.85	31	1,467.19	75	8,173.81	65
830	SCOTLAND COUNTY	6,338.00	27	1,684.55	5	1,600.22	60	9,622.77	18
840	STANLY COUNTY	5,563.68	61	780.36	82	1,600.69	59	7,944.73	76
850	STOKES COUNTY	5,659.62	53	685.97	95	1,649.82	52	7,995.41	74
860	SURRY COUNTY	5,571.23	60	888.21	61	1,345.28	86	7,804.72	84
861	ELKIN CITY	5,920.41	40	577.63	105	2,225.33	20	8,723.37	42
862	MOUNT AIRY CITY	5,798.88	46	1140.08	30	2,329.85	18	9,268.81	27
870	SWAIN COUNTY	7,178.59	9	1,273.92	22	1,292.05	90	9,744.56	14
880	TRANSYLVANIA COUNTY	5,441.31	70	890.27	60	2,144.04	23	8,475.62	53
890	TYRRELL COUNTY	10,819.33	2	1,474.44	10	1,609.55	58	13,903.32	2
900	UNION COUNTY	4,742.82	114	518.09	108	1,842.46	35	7,103.37	110
910	VANCE COUNTY	5,966.05	36	1,146.57	29	1,405.52	80	8,518.14	50
920	WAKE COUNTY	4,886.91	109	499.62	110	2,405.15	17	7,791.68	85
930	WARREN COUNTY	6,693.85	17	1,519.35	8	1,175.17	101	9,388.37	22
940	WASHINGTON COUNTY	7,410.08	6	1,811.05	3	1,577.16	64	10,798.29	6
950	WATAUGA COUNTY	5,458.96	66	586.79	104	2,724.59	9	8,770.34	39
960	WAYNE COUNTY	5,542.94	62	913.62	53	1,199.64	98	7,656.20	92
970	WILKES COUNTY	5,342.90	77	922.38	51	1,556.30	67	7,821.58	83
980	WILSON COUNTY	5,135.16	96	954.56	49	1,473.67	74	7,563.39	98
990	YADKIN COUNTY	5,426.06	71	728.83	91	1,446.22	77	7,601.11	95
995	YANCEY COUNTY	6,378.63	25	1,032.19	41	1,333.35	87	8,744.17	41
STATEWIDE AVERAGE		5,273.88		809.49		1,934.05		8,017.42	

TABLE 5
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
PER PUPIL EXPENDITURE RANKING
CHILD NUTRITION EXCLUDED FOR YEAR 2006-2007

NO.	NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
010	ALAMANCE-BURLINGTON	4,851.33	112	439.24	97	1,311.07	69	6,601.64	111
020	ALEXANDER COUNTY	5,172.34	89	408.80	100	974.18	102	6,555.32	113
030	ALLEGHANY COUNTY	7,125.85	10	685.65	46	1,610.58	37	9,422.08	13
040	ANSON COUNTY	6,291.86	29	1,031.48	14	1,183.58	80	8,506.92	33
050	ASHE COUNTY	6,265.38	30	724.60	42	1,159.69	82	8,149.67	45
060	AVERY COUNTY	6,542.43	21	806.75	30	1,784.99	26	9,134.17	17
070	BEAUFORT COUNTY	5,758.56	49	851.30	25	1,408.58	59	8,018.44	51
080	BERTIE COUNTY	6,773.51	16	1,072.21	11	1,183.09	81	9,028.81	19
090	BLADEN COUNTY	5,896.99	41	1,127.17	8	1,023.98	97	8,048.14	48
100	BRUNSWICK COUNTY	5,195.56	84	579.03	66	2,056.73	18	7,831.32	57
110	BUNCOMBE COUNTY	5,178.02	88	482.10	89	1,783.37	28	7,443.49	77
111	ASHEVILLE CITY	5,573.78	57	859.37	24	4,604.80	1	11,037.95	4
120	BURKE COUNTY	5,445.11	69	611.27	59	1,051.36	95	7,107.74	98
130	CABARRUS COUNTY	4,679.41	115	341.38	110	1,490.00	50	6,510.79	114
132	KANNAPOLIS CITY	5,057.68	100	583.99	64	1,648.66	33	7,290.33	85
140	CALDWELL COUNTY	5,247.78	82	533.78	80	1,120.37	90	6,901.93	106
150	CAMDEN COUNTY	6,576.34	19	340.83	111	852.10	112	7,769.27	63
160	CARTERET COUNTY	5,497.35	65	550.56	77	2,496.98	9	8,544.89	31
170	CASWELL COUNTY	6,526.22	22	565.01	71	720.99	115	7,812.22	59
180	CATAWBA COUNTY	5,132.58	97	399.48	101	1,437.32	54	6,969.38	102
181	HICKORY CITY	5,159.89	91	612.16	58	1,580.54	39	7,352.59	81
182	NEWTON CONOVER CITY	5,404.90	73	1,011.43	15	1,609.07	38	8,025.40	49
190	CHATHAM COUNTY	5,178.45	87	496.70	86	2,435.99	11	8,111.14	46
200	CHEROKEE COUNTY	6,448.80	23	798.73	31	1,265.68	74	8,513.21	32
210	EDENTON/CHOWAN	6,423.25	24	738.58	40	1,761.78	30	8,923.61	22
220	CLAY COUNTY	7,020.87	12	531.03	81	1,028.02	96	8,579.92	30
230	CLEVELAND COUNTY	5,508.58	64	640.97	53	1,506.47	47	7,656.02	69
240	COLUMBUS COUNTY	6,093.02	32	826.39	26	853.29	111	7,772.70	62
241	WHITEVILLE CITY	6,049.51	33	870.57	22	969.96	103	7,890.04	56
250	CRAVEN COUNTY	5,323.39	78	793.56	33	1,141.22	85	7,258.17	88
260	CUMBERLAND COUNTY	5,042.41	103	767.39	38	1,440.48	53	7,250.28	89
270	CURRITUCK COUNTY	5,633.81	54	368.87	107	2,159.71	17	8,162.39	44
280	DARE COUNTY	5,402.92	74	364.48	108	3,686.42	3	9,453.82	11
290	DAVIDSON COUNTY	4,861.30	111	316.86	113	967.59	104	6,145.75	115
291	LEXINGTON CITY	5,846.59	45	865.63	23	1,783.45	27	8,495.67	34
292	THOMASVILLE CITY	5,861.07	44	1,401.36	2	1,682.17	32	8,944.60	21
300	DAVIE COUNTY	5,094.01	98	358.52	109	1,488.99	51	6,941.52	104
310	DUPLIN COUNTY	5,871.16	43	826.24	27	879.26	110	7,576.66	72
320	DURHAM PUBLIC	5,170.43	90	648.98	50	2,881.72	6	8,701.13	27
330	EDGECOMBE COUNTY	5,927.50	39	825.56	28	959.84	105	7,712.90	66
340	FORSYTH COUNTY	5,273.29	80	557.34	74	2,278.68	14	8,109.31	47
350	FRANKLIN COUNTY	5,214.50	83	629.20	55	1,344.62	65	7,188.32	94
360	GASTON COUNTY	4,908.53	107	479.89	90	1,302.52	71	6,690.94	110
370	GATES COUNTY	7,250.59	7	495.00	87	1,226.06	79	8,971.65	20
380	GRAHAM COUNTY	7,562.46	5	1,185.75	6	739.59	114	9,487.80	10
390	GRANVILLE COUNTY	5,251.32	81	394.08	103	1,513.41	46	7,158.81	96
400	GREENE COUNTY	6,563.44	20	816.91	29	1,231.80	78	8,612.15	28
410	GUILFORD COUNTY	4,930.51	106	514.80	85	2,521.93	8	7,967.24	53
420	HALIFAX COUNTY	6,647.46	18	1,178.11	7	941.44	106	8,767.01	26
421	ROANOKE RAPIDS CITY	5,707.41	50	668.88	47	1,803.15	24	8,179.44	42
422	WELDON CITY	6,838.48	14	1,486.50	1	3,259.26	5	11,584.24	3
430	HARNETT COUNTY	5,308.77	79	631.45	54	1,001.16	100	6,941.38	105
440	HAYWOOD COUNTY	5,448.03	68	590.01	62	1,885.62	22	7,923.66	55
450	HENDERSON COUNTY	5,159.73	92	577.86	68	1,494.19	48	7,231.78	91
460	HERTFORD COUNTY	6,835.77	15	917.29	21	1,136.72	87	8,889.78	23

NO.	NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
470	HOKE COUNTY	6,035.53	34	779.84	34	917.43	109	7,732.80	64
480	HYDE COUNTY	11,284.23	1	1,062.08	13	2,391.49	12	14,737.80	1
490	IREDELL-STATESVILLE	4,886.44	110	441.23	96	1,411.49	58	6,739.16	107
491	MOORESVILLE CITY	4,811.58	113	267.52	115	1,640.69	34	6,719.79	108
500	JACKSON COUNTY	5,702.15	51	569.98	69	1,995.73	20	8,267.86	39
510	JOHNSTON COUNTY	5,183.24	86	378.00	106	1,572.63	40	7,133.87	97
520	JONES COUNTY	8,363.35	3	1,097.31	9	1,078.45	94	10,539.11	5
530	LEE COUNTY	5,141.45	95	545.14	78	1,491.14	49	7,177.73	95
540	LENOIR COUNTY	5,880.29	42	698.27	45	1,236.44	76	7,815.00	58
550	LINCOLN COUNTY	5,184.60	85	414.43	99	1,369.28	61	6,968.31	103
560	MACON COUNTY	5,779.13	48	482.36	88	1,536.75	45	7,798.24	61
570	MADISON COUNTY	6,192.50	31	461.73	93	1,153.03	83	7,807.26	60
580	MARTIN COUNTY	6,366.03	26	933.21	20	1,558.43	42	8,857.67	24
590	MCDOWELL COUNTY	5,601.49	56	554.94	76	1,088.46	92	7,244.89	90
600	CHARLOTTE-MECKLENBURG	4,901.83	108	453.02	94	2,332.48	13	7,687.33	68
610	MITCHELL COUNTY	6,994.10	13	560.14	72	939.86	107	8,494.10	35
620	MONTGOMERY COUNTY	5,962.38	35	997.54	16	1,414.87	57	8,374.79	37
630	MOORE COUNTY	5,062.72	99	527.34	82	1,774.08	29	7,364.14	80
640	NASH-ROCKY MOUNT	5,424.20	70	738.55	41	1,544.80	43	7,707.55	67
650	NEW HANOVER COUNTY	5,052.55	102	645.95	51	2,631.76	7	8,330.26	38
660	NORTHAMPTON COUNTY	7,122.11	11	1,278.26	4	1,425.95	56	9,826.32	7
670	ONFLOW COUNTY	5,156.53	93	579.86	65	1,469.78	52	7,206.17	93
680	ORANGE COUNTY	5,351.04	76	445.26	95	3,344.46	4	9,140.76	16
681	CHAPEL HILL-CARRBORO	5,009.82	105	309.44	114	4,301.06	2	9,620.32	9
690	PAMLICO COUNTY	7,737.41	4	741.96	39	1,315.95	67	9,795.32	8
700	PASQUOTANK COUNTY	5,683.68	52	777.51	35	1,728.43	31	8,189.62	41
710	PENDER COUNTY	5,146.89	94	569.31	70	1,355.24	64	7,071.44	100
720	PERQUIMANS COUNTY	7,184.94	8	950.75	19	1,299.70	72	9,435.39	12
730	PERSON COUNTY	5,448.35	67	627.96	56	1,398.23	60	7,474.54	76
740	PITT COUNTY	5,371.14	75	610.50	61	1,567.60	41	7,549.24	73
750	POLK COUNTY	6,304.53	28	557.22	75	2,263.39	15	9,125.14	18
760	RANDOLPH COUNTY	5,027.78	104	387.17	104	1,148.98	84	6,563.93	112
761	ASHEBORO CITY	5,516.86	63	705.29	44	1,798.48	25	8,020.63	50
770	RICHMOND COUNTY	5,952.36	38	652.76	48	988.39	101	7,593.51	70
780	ROBESON COUNTY	5,956.50	37	982.73	17	781.73	113	7,720.96	65
790	ROCKINGHAM COUNTY	5,566.29	60	543.24	79	1,239.94	75	7,349.47	82
800	ROWAN-SALISBURY	5,057.24	101	523.03	84	1,636.51	35	7,216.78	92
810	RUTHERFORD COUNTY	5,618.16	55	559.47	73	1,140.48	86	7,318.11	83
820	SAMPSON COUNTY	5,792.98	46	651.05	49	927.16	108	7,371.19	79
821	CLINTON CITY	5,573.63	58	713.33	43	1,292.36	73	7,579.32	71
830	SCOTLAND COUNTY	6,338.00	27	1,272.56	5	1,544.56	44	9,155.12	14
840	STANLY COUNTY	5,557.72	61	525.83	83	1,339.89	66	7,423.44	78
850	STOKES COUNTY	5,659.62	53	477.96	92	1,355.84	63	7,493.42	75
860	SURRY COUNTY	5,567.82	59	578.05	67	1,126.48	89	7,272.35	87
861	ELKIN CITY	5,920.41	40	395.07	102	1,857.97	23	8,173.45	43
862	MOUNT AIRY CITY	5,779.89	47	773.03	37	2,030.48	19	8,583.40	29
870	SWAIN COUNTY	7,163.76	9	977.34	18	1,006.28	99	9,147.38	15
880	TRANSYLVANIA COUNTY	5,422.21	71	586.36	63	1,922.65	21	7,931.22	54
890	TYRRELL COUNTY	10,726.86	2	1,069.90	12	1,314.79	68	13,111.55	2
900	UNION COUNTY	4,740.66	114	340.66	112	1,632.06	36	6,713.38	109
910	VANCE COUNTY	5,959.48	36	794.56	32	1,235.38	77	7,989.42	52
920	WAKE COUNTY	4,886.91	109	381.50	105	2,252.53	16	7,520.94	74
930	WARREN COUNTY	6,693.85	17	1,087.88	10	1,022.79	98	8,804.52	25
940	WASHINGTON COUNTY	7,410.08	6	1,367.12	3	1,429.11	55	10,206.31	6
950	WATAUGA COUNTY	5,458.96	66	428.07	98	2,490.51	10	8,377.54	36
960	WAYNE COUNTY	5,541.62	62	622.75	57	1,108.43	91	7,272.80	86
970	WILKES COUNTY	5,342.90	77	610.55	60	1,363.17	62	7,316.62	84
980	WILSON COUNTY	5,135.16	96	643.32	52	1,304.09	70	7,082.57	99
990	YADKIN COUNTY	5,417.98	72	478.88	91	1,127.94	88	7,024.80	101
995	YANCEY COUNTY	6,371.93	25	774.90	36	1,080.69	93	8,227.52	40
STATEWIDE AVERAGE		5,270.71		561.71		1,750.05		7,582.47	

TABLE 6
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
REVENUE FROM ALL SOURCES, YEAR 2006-2007

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3100	STATE PUBLIC SCHOOL FUND	7,229,199,142	-
3101	BUS REPLACEMENT	31,948,002	-
3150	SALES AND USE TAX	5,008,098	927,654
3211	VALUE OF TEXTBOOKS	60,642,727	-
3310	NUTRITION EDUCATION TRAINING PROGRAM	88,922	-
3320	SMART START PROGRAMS	12,335,860	-
3390	OTHER STATE ALLOCATIONS	50,529,909	223,742
3420	PUBLIC SCHOOL FACILITIES BOND - 1973	-	2,801,643
3430	CRITICAL SCHOOL FACILITY NEEDS FUND	-	27,502,332
3440	PUBLIC SCHOOL BUILDING CAPITAL FUND	-	7,836,558
3450	STATE OF NORTH CAROLINA PUBLIC SCHOOL	-	4,579,312
3490	OTHER STATE ALLOC. RESTRICTED TO CAP.	10,100	46,131,634
	TOTAL STATE	7,389,762,760	90,002,875
3510	IMPACT AREA GRANTS PL-874	15,461,539	-
3590	OTHER UNRESTRICTED FEDERAL GRANTS	2,296,729	-
3610	FEDERAL GRANT FUND	745,285,887	-
3690	OTHER RESTRICTED FEDERAL GRANTS	2,997,877	1,327,795
3710	HEAD START GRANTS	11,679,424	-
3720	MEDICAID REIMBURSEMENT PROGRAM	9,421,117	-
3730	NC MEDICAID ADMIN OUTREACH PGM	6,570,054	-
3790	OTHER RESTRICTED FEDERAL GRANTS	28,993,972	615,011
3810	USDA GRANTS	345,411,977	-
3840	INDIAN EDUCATION ACT	2,621,143	-
3850	TITLES IV AND VI OF CIVIL RIGHTS ACT	21,021	-
3860	ROTC	12,221,362	-
	TOTAL FEDERAL	1,182,982,102	1,942,806
4110	COUNTY APPROPRIATIONS	2,185,120,463	164,872,619
4120	SUPPLEMENTAL TAXES - CURRENT YEARS	46,338,399	2,239,179
4130	SUPPLEMENTAL TAXES - PRIOR YEARS	211,330	212
4142	LOCAL GOVERNMENT SALES TAX	9,151,405	40,381,078
4210	TUITION OR FEES - REGULAR - STUDENTS	5,203,842	-
4220	TUITION OR FEES - ADULT BASIC EDUCATION	2,543,698	-
4230	TUITION OR FEES - SUMMER SCHOOL	2,587,826	-
4240	TUITION OR FEES - BEFORE & AFTER SCHOOL	60,319,042	-
4250	TUITION OR FEES - OUT-OF-DISTRICT PLACEMENT	1,401,699	-
4260	TUITION OR FEES - PRIVATE SCHOOLS AND OTHER	1,000	-
4270	TUITION OR FEES - PRIVATE SCHOOLS AND OTHER	305,178	-
4310	SALES - CHILD NUTRITION	257,315,071	-
4410	FINES AND FORFEITURES	64,727,733	639,072
4420	RENTAL OF SCHOOL PROPERTY	4,879,941	82,714
4430	CONTRIBUTIONS AND DONATIONS	11,172,654	2,791,138

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
4440	ABC REVENUES	867,595	27,327
4450	INTEREST EARNED ON INVESTMENTS	32,451,479	4,473,759
4460	REIMBUR. FROM SPEC. FUNDS OF INDIV. SCHOOLS	2,675,630	163,902
4470	INCOME FROM ENDOWMENT AND OTHER TRUST	931,174	194,047
4480	WAREHOUSE REVENUE	405,378	-
4490	MISCELLANEOUS LOCAL OPERATING REVENUE	42,295,706	4,397,446
4810	BOND AND NOTE PROCEEDS	478,553	908,653,214
4811	COUNTY INSTALLMENT PURCHASES	63908	51,633,319
4812	RESTRICTED SALES TAXES	-	28,817,164
4820	DISPOSITION OF SCHOOL FIXED ASSETS	167,748	5,379,416
4830	FEDERAL REVENUE SHARING	66,842	-
4840	INSURANCE SETTLEMENT ON SCHOOL PROPER	725,790	11,188,425
4880	INDIRECT COST ALLOCATED	61,983,283	99,542
4890	OTHER RESTRICTED LOCAL SOURCES	24,327,103	33,688,637
4891	INSTALLMENT PURCHASES - GUARANTEED E.S.	675,674	442,587
4892	LEASE PURCHASE/INSTALLMENT PURCHASES	3,535,768	12,087,166
4910	FUND BALANCE APPROPRIATED	15,213,791	348,324
4920	FUND TRANSFERS	11,661,844	5,738,737
	TOTAL LOCAL	2,849,806,547	1,278,339,024
	GRAND TOTAL	11,422,551,409	1,370,284,705

FOOTNOTE: REVENUE LINE 4110 (COUNTY APPROPRIATIONS) INCLUDES
THE AMOUNTS TRANSFERRED TO CHARTER SCHOOLS

FOOTNOTE

AMOUNT: \$13,048,363

TABLE 7
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, YEAR 2006-2007

PURPOSE	OBJ	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100		REGULAR INSTRUCTIONAL PROGRAMS				
	100	SALARIES	3,444,440,952	34,623,889	387,502,548	3,866,567,389
	300	PURCHASED SERVICES	37,447,121	6,206,918	31,538,243	75,192,282
	400	SUPPLIES & MATERIALS	201,944,266	25,783,708	87,200,373	314,928,347
	500	INSTRUCTIONAL EQUIP.	16,496,838	3,635,421	1,877,866	22,010,125
	600	OTHER OBJECTS	823,174	38,092	1,851,863	2,713,129
		PURPOSE SUBTOTAL	3,701,152,351	70,288,028	509,970,893	4,281,411,272
5200		SPECIAL INSTRUCTIONAL PROGRAMS				
	100	SALARIES	598,765,913	317,146,166	62,607,197	978,519,276
	300	PURCHASED SERVICES	35,257,576	24,210,193	8,998,755	68,466,524
	400	SUPPLIES & MATERIALS	30,934,174	40,305,126	7,154,063	78,393,363
	500	INSTRUCTIONAL EQUIP.	4,100,524	3,450,300	229,431	7,780,255
	600	OTHER OBJECTS	22,398	47,249	1,779,114	1,848,761
		PURPOSE SUBTOTAL	669,080,585	385,159,034	80,768,560	1,135,008,179
5300		ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
	100	SALARIES	-	1,312	72,455	73,767
	300	PURCHASED SERVICES	-	41,401	807	42,208
	400	SUPPLIES & MATERIALS	-	4,463	-	4,463
	500	INSTRUCTIONAL EQUIP.	-	154	-	154
		PURPOSE SUBTOTAL	-	47,330	73,262	120,592
5400		CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
	100	SALARIES	196,283	152,811	27,696,676	28,045,770
	300	PURCHASED SERVICES	30,615	260,126	4,587,644	4,878,385
	400	SUPPLIES & MATERIALS	26,112	86,481	4,454,188	4,566,781
	500	INSTRUCTIONAL EQUIP.	1321	1808	218,624	221,753
	600	OTHER OBJECTS	10,988	-	1,859,444	1,870,432
		PURPOSE SUBTOTAL	265,319	501,226	38,816,576	39,583,121
5500		READ TO SUCCEED PROGRAMS				
	100	SALARIES	30,816,812	4,736,726	5,173,574	40,727,112
	300	PURCHASED SERVICES	2,516,886	1,091,155	93,658	3,701,699
	400	SUPPLIES & MATERIALS	4,215,773	1,247,989	180,703	5,644,465
	500	INSTRUCTIONAL EQUIP.	139,548	121,604	-	261,152
	600	OTHER OBJECTS	-	366	-	366
		PURPOSE SUBTOTAL	37,689,019	7,197,840	5,447,935	50,334,794
5700		VOC ED SCHOOL TECHNOLOGY PROGRAM				
	100	SALARIES	-	77,842	-	77,842
	300	PURCHASED SERVICES	-	3,471	-	3,471
	400	SUPPLIES & MATERIALS	197,360	9,176	780	207,316
	600	OTHER OBJECTS	-	310	-	310
		PURPOSE SUBTOTAL	197,360	90,799	780	288,939
5810		EDUCATION MEDIA SERVICES				
	100	SALARIES	106,430,465	311,720	17,891,165	124,633,350
	300	PURCHASED SERVICES	43,675	11,751	460,327	515,753
	400	SUPPLIES & MATERIALS	117,890	760,054	3,861,735	4,739,679
	500	INSTRUCTIONAL EQUIP.	-	-	28,931	28,931
	600	OTHER OBJECTS	-	-	160	160
		PURPOSE SUBTOTAL	106,592,030	1,083,525	22,242,318	129,917,873
5820		ATTENDANCE - SOCIAL WORK SERVICES				
	100	SALARIES	31,860,388	3,731,299	5,909,284	41,500,971
	300	PURCHASED SERVICES	794,671	331,988	766,007	1,892,666
	400	SUPPLIES & MATERIALS	204,494	32,939	63,929	301,362
	500	INSTRUCTIONAL EQUIP.	12,385	2,098	-	14,483
	600	OTHER OBJECTS	3,143	-	6,300	9,443
		PURPOSE SUBTOTAL	32,875,081	4,098,324	6,745,520	43,718,925
5830		GUIDANCE SERVICES				
	100	SALARIES	154,959,519	1,650,164	16,257,208	172,866,891
	300	PURCHASED SERVICES	15,739	199,479	430,152	645,370
	400	SUPPLIES & MATERIALS	8970	137,535	386,501	533,006
	500	INSTRUCTIONAL EQUIP.	-	-	2,196	2,196
	600	OTHER OBJECTS	-	-	31,635	31,635
		PURPOSE SUBTOTAL	154,984,228	1,987,178	17,107,692	174,079,098
5840		HEALTH SERVICES				
	100	SALARIES	25,491,036	2,763,115	6,359,036	34,613,187
	300	PURCHASED SERVICES	6,546,378	3,310,126	4,160,230	14,016,734

PURPOSE	OBJ	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
	400	SUPPLIES & MATERIALS	228,846	83,541	474,104	786,491
	500	INSTRUCTIONAL EQUIP.	13,946	4,037	3,161	21,144
	600	OTHER OBJECTS	3,381		80,601	83,982
		PURPOSE SUBTOTAL	32,283,587	6,160,819	11,077,132	49,521,538
5850		PSYCHOLOGICAL SERVICES				
	100	SALARIES	31,250,177	4,924,076	3,612,637	39,786,890
	300	PURCHASED SERVICES	1,457,084	1,264,984	346,073	3,068,141
	400	SUPPLIES & MATERIALS	104,524	128,733	376,419	609,676
	600	OTHER OBJECTS	-	-	8,564	8,564
		PURPOSE SUBTOTAL	32,811,785	6,317,793	4,343,693	43,473,271
5860		SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
	100	SALARIES	52,612,293	10,469,938	5,730,339	68,812,570
	300	PURCHASED SERVICES	7,848,140	6,253,327	691,414	14,792,881
	400	SUPPLIES & MATERIALS	-	94,754	89,743	184,497
	500	INSTRUCTIONAL EQUIP.	-	6,591	-	6,591
	600	OTHER OBJECTS	-	60	3,000	3,060
		PURPOSE SUBTOTAL	60,460,433	16,824,670	6,514,496	83,799,599
5870		INDUSTRY EDUCATION & GENDER EQUITY COORD.				
	100	SALARIES	13,651,210	296,427	921,810	14,869,447
	300	PURCHASED SERVICES	35,170	31,029	48,378	114,577
	400	SUPPLIES & MATERIALS	79,984	150,412	28,187	258,583
	500	INSTRUCTIONAL EQUIP.	2738	1397	-	4,135
	600	OTHER OBJECTS	-	-	300	300
		PURPOSE SUBTOTAL	13,769,102	479,265	998,675	15,247,042
5880		SPECIAL POPULATIONS COORDINATION				
	100	SALARIES	5,029,193	460,281	313,103	5,802,577
	300	PURCHASED SERVICES	1,619	4,009	68,307	73,935
	400	SUPPLIES & MATERIALS	2,913	41,888	145	44,946
	500	INSTRUCTIONAL EQUIP.	-	2,751	-	2,751
	600	OTHER OBJECTS	-	-	3717	3717
		PURPOSE SUBTOTAL	5,033,725	508,929	385,272	5,927,926
5890		OTHER PUPIL SUPPORT SERVICES				
	100	SALARIES	38,091,048	16,279,113	14,120,377	68,490,538
	300	PURCHASED SERVICES	5,591,842	4,736,304	1,539,318	11,867,464
	400	SUPPLIES & MATERIALS	1,115,772	3,071,865	839,878	5,027,515
	500	INSTRUCTIONAL EQUIP.	127,248	-24,407	7,626	110,467
	600	OTHER OBJECTS	7,513	4,439	232,884	244,836
		PURPOSE SUBTOTAL	44,933,423	24,067,314	16,740,083	85,740,820
5910		OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
	200	EMPLOYEE BENEFITS	1,077,254,482	105,036,301	148,018,826	1,330,309,609
		PURPOSE SUBTOTAL	1,077,254,482	105,036,301	148,018,826	1,330,309,609
5920		OTHER INSTRUCTIONAL PROGRAMS - ADDITIONAL PAY				
	100	SALARIES	100,250,947	28,254,638	139,432,711	267,938,296
		PURPOSE SUBTOTAL	100,250,947	28,254,638	139,432,711	267,938,296
5930		OTHER INSTRUCTIONAL PROGRAMS - STAFF DEV				
	100	SALARIES	7,303,145	10,859,131	4,625,121	22,787,397
	300	PURCHASED SERVICES	18,501,507	32,370,793	12,394,857	63,267,157
	400	SUPPLIES & MATERIALS	211	35,913	73,307	109,431
	500	INSTRUCTIONAL EQUIP.	-	-	1,212	1,212
	600	OTHER OBJECTS	-	-	10,018	10,018
		PURPOSE SUBTOTAL	25,804,863	43,265,837	17,104,515	86,175,215
5990		OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	100	SALARIES	-	-	172	172
	300	PURCHASED SERVICES	87,891	856	26,395	115,142
	400	SUPPLIES & MATERIALS	-	-	5,167	5,167
	600	OTHER OBJECTS	-63,410	440	6,020	-56,950
		PURPOSE SUBTOTAL	24,481	1,296	37,754	63,531
6110		DIRECTION OF PUPIL SUPPORT SERVICES				
	100	SALARIES	937,864	300,215	2,993,561	4,231,640
	300	PURCHASED SERVICES	-	600,957	421,465	1,022,422
	400	SUPPLIES & MATERIALS	-	-23,603	464,227	440,624
	600	OTHER OBJECTS	-	-	2685	2685
		PURPOSE SUBTOTAL	937,864	877,569	3,881,938	5,697,371
6140		HEALTH SERVICES				
	100	SALARIES	428,928	62813	354,996	846,737
	300	PURCHASED SERVICES	7,153	11367	616,576	635,096
	400	SUPPLIES & MATERIALS	312	3625	18,492	22,429
	500	INSTRUCTIONAL EQUIP.	-	8809	397	9,206
	600	OTHER OBJECTS	-	-	6,799	6,799
		PURPOSE SUBTOTAL	436,393	86614	997,260	1,520,267

PURPOSE	OBJ	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6190		OTHER PUPIL SUPPORT SERVICES				
	100	SALARIES	2,835,913	2,859,904	3,202,083	8,897,900
	300	PURCHASED SERVICES	121,131	129,968	528,730	779,829
	400	SUPPLIES & MATERIALS	31,482	31,346	331,527	394,355
	500	INSTRUCTIONAL EQUIP.	-	5229	47,625	52,854
	600	OTHER OBJECTS	3,800	3,157	98,064	105,021
		PURPOSE SUBTOTAL	2,992,326	3,029,604	4,208,029	10,229,959
6210		IMPROVEMENT OF INSTRUCTIONAL SERVICES				
	100	SALARIES	43,711,642	31,642,954	36,375,349	111,729,945
	300	PURCHASED SERVICES	184,956	2,495,241	5,588,243	8,268,440
	400	SUPPLIES & MATERIALS	256,366	1,085,581	3,249,189	4,591,136
	500	INSTRUCTIONAL EQUIP.	-	275,636	40,341	315,977
	600	OTHER OBJECTS	-	376,248	402,187	778,435
		PURPOSE SUBTOTAL	44,152,964	35,875,660	45,655,309	125,683,933
6220		EDUCATIONAL MEDIA SERVICES				
	100	SALARIES	764,781	9,925	4,112,902	4,887,608
	300	PURCHASED SERVICES	-	231,642	888,034	1,119,676
	400	SUPPLIES & MATERIALS	-	6,368	1,466,430	1,472,798
	500	INSTRUCTIONAL EQUIP.	-	-	143,375	143,375
	600	OTHER OBJECTS	-	-	6,298	6,298
		PURPOSE SUBTOTAL	764,781	247,935	6,617,039	7,629,755
6250		CURRICULUM DEVELOPMENT (VOCATS)				
	100	SALARIES	3,237,005	235,545	272,740	3,745,290
	300	PURCHASED SERVICES	89,659	47,148	1,261	138,068
	400	SUPPLIES & MATERIALS	71,359	141,358	-	212,717
	500	INSTRUCTIONAL EQUIP.	4,616	54,282	-	58,898
		PURPOSE SUBTOTAL	3,402,639	478,333	274,001	4,154,973
6310		BOARD OF EDUCATION				
	100	SALARIES	-	-	2,563,663	2,563,663
	300	PURCHASED SERVICES	389,498	57,860	15,421,686	15,869,044
	400	SUPPLIES & MATERIALS	-	-	527,235	527,235
	500	INSTRUCTIONAL EQUIP.	-	-	52,940	52,940
	600	OTHER OBJECTS	-	7,467	7,291,358	7,298,825
		PURPOSE SUBTOTAL	389,498	65,327	25,856,882	26,311,707
6320		EXECUTIVE ADMINISTRATION				
	100	SALARIES	25,638,056	358,414	11,401,401	37,397,871
	300	PURCHASED SERVICES	34,422	17,698	7,798,168	7,850,288
	400	SUPPLIES & MATERIALS	-	28,168	3,178,251	3,206,419
	500	INSTRUCTIONAL EQUIP.	-	2,053	63,440	65,493
	600	OTHER OBJECTS	-	2,089	2,494,742	2,496,831
		PURPOSE SUBTOTAL	25,672,478	408,422	24,936,002	51,016,902
6330		GENERAL ADMINISTRATION				
	100	SALARIES	27,345,364	12,213,027	15,608,143	55,166,534
	300	PURCHASED SERVICES	413,926	1,028,296	6,081,497	7,523,719
	400	SUPPLIES & MATERIALS	188,925	750,063	1,402,201	2,341,189
	500	INSTRUCTIONAL EQUIP.	11,339	64,852	5,067	81,258
	600	OTHER OBJECTS	216,305	181,657	1,769,580	2,167,542
		PURPOSE SUBTOTAL	28,175,859	14,237,895	24,866,488	67,280,242
6390		OTHER ADMINISTRATION SUPPORT SERVICES				
	100	SALARIES	1,534,101	631,480	1,198,022	3,363,603
	300	PURCHASED SERVICES	60,282	52,093	890,315	1,002,690
	400	SUPPLIES & MATERIALS	-	10,718	242,464	253,182
	500	INSTRUCTIONAL EQUIP.	-	108,336	10,230	118,566
	600	OTHER OBJECTS	-	-	765,777	765,777
		PURPOSE SUBTOTAL	1,594,383	802,627	3,106,808	5,503,818
6410		OFFICE OF THE PRINCIPAL				
	100	SALARIES	359,136,243	408,308	154,117,553	513,662,104
	300	PURCHASED SERVICES	134,336	7,193	11,173,961	11,315,490
	400	SUPPLIES & MATERIALS	16,547	56,299	4,462,902	4,535,748
	500	INSTRUCTIONAL EQUIP.	6581	-	83,499	90,080
	600	OTHER OBJECTS	-	-	638,062	638,062
		PURPOSE SUBTOTAL	359,293,707	471,800	170,475,977	530,241,484
6420		SCHOOL RESOURCE OFFICER SERVICES				
	100	SALARIES	6,064,599	85,474	1,312,723	7,462,796
	300	PURCHASED SERVICES	21,511,879	137,961	3,115,001	24,764,841
	400	SUPPLIES & MATERIALS	36,599	79,505	173,581	289,685
	500	INSTRUCTIONAL EQUIP.	78,083	16,103	-	94,186
	600	OTHER OBJECTS	-	-	2,939	2,939
		PURPOSE SUBTOTAL	27,691,160	319,043	4,604,244	32,614,447

PURPOSE	OBJ	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6510		DIRECTION OF BUSINESS SUPPORT SERVICES				
	100	SALARIES	775,167	-	3,503,994	4,279,161
	300	PURCHASED SERVICES	-	-	4,713,082	4,713,082
	400	SUPPLIES & MATERIALS	-	-	461,203	461,203
	500	INSTRUCTIONAL EQUIP.	-	-	2,700,547	2,700,547
	600	OTHER OBJECTS	-	9,300	5,777,154	5,786,454
		PURPOSE SUBTOTAL	775,167	9,300	17,155,980	17,940,447
6520		FISCAL SERVICES				
	100	SALARIES	23,744,739	7,076	20,822,518	44,574,333
	300	PURCHASED SERVICES	24,516	22,289	5,657,657	5,704,462
	400	SUPPLIES & MATERIALS	-	-	2,147,662	2,147,662
	500	INSTRUCTIONAL EQUIP.	-	-	608,409	608,409
	600	OTHER OBJECTS	-	-	3,650,464	3,650,464
		PURPOSE SUBTOTAL	23,769,255	29,365	32,886,710	56,685,330
6530		FACILITIES ACQUISITION AND CONSTRUCTION SERVICE				
	100	SALARIES	-	-	4,715,527	4,715,527
	300	PURCHASED SERVICES	-	33,263	2,738,153	2,771,416
	400	SUPPLIES & MATERIALS	-	-	138,082	138,082
	600	OTHER OBJECTS	-	-	7,488	7,488
		PURPOSE SUBTOTAL	-	33,263	7,599,250	7,632,513
6540		OPERATION OF PLANT				
	100	SALARIES	134,139,211	254,745	53,943,128	188,337,084
	300	PURCHASED SERVICES	2,539,479	2,263,907	318,547,294	323,350,680
	400	SUPPLIES & MATERIALS	206,188	195,955	39,158,617	39,560,760
	500	INSTRUCTIONAL EQUIP.	-	63,539	381,845	445,384
	600	OTHER OBJECTS	-	32,993	5,825,014	5,858,007
		PURPOSE SUBTOTAL	136,884,878	2,811,139	417,855,898	557,551,915
6550		TRANSPORTATION OF PUPILS				
	100	SALARIES	198,310,729	4,143,215	35,929,217	238,383,161
	200	EMPLOYEE BENEFITS	44,900,880	-	5,847,675	50,748,555
	300	PURCHASED SERVICES	23,959,240	6,015,601	12,505,599	42,480,440
	400	SUPPLIES & MATERIALS	75,055,844	166,995	15,653,639	90,876,478
	500	INSTRUCTIONAL EQUIP.	32,568,778	-	558,318	33,127,096
	600	OTHER OBJECTS	617,732	25,255	1,665,572	2,308,559
		PURPOSE SUBTOTAL	375,413,203	10,351,066	72,160,020	457,924,289
6551		TRANSPORTATION OF PUPILS - BUS DRIVERS				
	100	SALARIES	6,086,863	-	500,919	6,587,782
	300	PURCHASED SERVICES	-	-	3,866	3,866
	400	SUPPLIES & MATERIALS	-	-	313,874	313,874
		PURPOSE SUBTOTAL	6,086,863	-	818,659	6,905,522
6560		CHILD NUTRITION				
	100	SALARIES	3,606,422	125,105,403	93,051,151	221,762,976
	200	EMPLOYEE BENEFITS	760,832	38,998,381	28,665,261	68,424,474
	300	PURCHASED SERVICES	14,251	9,632,966	7,925,639	17,572,856
	400	SUPPLIES & MATERIALS	139,399	159,787,526	117,947,159	277,874,084
	500	INSTRUCTIONAL EQUIP.	-	868,808	721,240	1,590,048
	600	OTHER OBJECTS	-	9,901,655	7,295,022	17,196,677
		PURPOSE SUBTOTAL	4,520,904	344,294,739	255,605,472	604,421,115
6570		INTERNAL SERVICES				
	100	SALARIES	2,883	-	7,839,456	7,842,339
	300	PURCHASED SERVICES	-	-	4,826,700	4,826,700
	400	SUPPLIES & MATERIALS	-	-	1,006,639	1,006,639
	500	INSTRUCTIONAL EQUIP.	-	-	7,173	7,173
	600	OTHER OBJECTS	-	-	205,907	205,907
		PURPOSE SUBTOTAL	2,883	-	13,885,875	13,888,758
6580		MAINTENANCE OF PLANT				
	100	SALARIES	5,033,458	-	111,346,362	116,379,820
	300	PURCHASED SERVICES	81,559	87,748	53,283,863	53,453,170
	400	SUPPLIES & MATERIALS	1,001,371	144,269	62,439,863	63,585,503
	500	INSTRUCTIONAL EQUIP.	109,464	29,941	4,410,768	4,550,173
	600	OTHER OBJECTS	-	-	2,847,552	2,847,552
		PURPOSE SUBTOTAL	6,225,852	261,958	234,328,408	240,816,218
6590		OTHER BUSINESS SUPPORT SERVICES				
	100	SALARIES	2,185,538	-	3,274,692	5,460,230
	300	PURCHASED SERVICES	-	40,110	1,778,912	1,819,022
	400	SUPPLIES & MATERIALS	-	-	1,035,435	1,035,435
	500	INSTRUCTIONAL EQUIP.	-	-	206,765	206,765
	600	OTHER OBJECTS	-	-	6,252,608	6,252,608
		PURPOSE SUBTOTAL	2,185,538	40,110	12,548,412	14,774,060

PURPOSE	OBJ	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6610		DIRECTION OF CENTRAL SUPPORT SERVICES				
	300	PURCHASED SERVICES	-	-	63,732	63,732
	400	SUPPLIES & MATERIALS	-	-	68,559	68,559
	500	INSTRUCTIONAL EQUIP.	-	-	3,113	3,113
	600	OTHER OBJECTS	-	-	1443	1443
		PURPOSE SUBTOTAL	-	-	136,847	136,847
6620		PLANNING, RESEARCH, DEV. AND EVAL. SERV.				
	100	SALARIES	471,177	449,178	6,894,730	7,815,085
	300	PURCHASED SERVICES	2,137,486	1,493,443	2,276,190	5,907,119
	400	SUPPLIES & MATERIALS	396,392	53,102	2,411,611	2,861,105
	500	INSTRUCTIONAL EQUIP.	74,663	3,990	59,462	138,115
	600	OTHER OBJECTS	-	300	40,556	40,856
		PURPOSE SUBTOTAL	3,079,718	2,000,013	11,682,549	16,762,280
6630		INFORMATION SERVICES				
	100	SALARIES	55,196	9,934	3,806,390	3,871,520
	300	PURCHASED SERVICES	4928	236,205	2,015,294	2,256,427
	400	SUPPLIES & MATERIALS	-	280	507,430	507,710
	500	INSTRUCTIONAL EQUIP.	-	-	-5,948	-5,948
	600	OTHER OBJECTS	-	-	29,825	29,825
		PURPOSE SUBTOTAL	60,124	246,419	6,352,991	6,659,534
6640		PERSONNEL SERVICES				
	100	SALARIES	7,471,723	185,996	17,637,532	25,295,251
	300	PURCHASED SERVICES	951	479,804	5,982,840	6,463,595
	400	SUPPLIES & MATERIALS	-	151,034	1,328,700	1,479,734
	500	INSTRUCTIONAL EQUIP.	-	5,846	61,516	67,362
	600	OTHER OBJECTS	-	-	294,458	294,458
		PURPOSE SUBTOTAL	7,472,674	822,680	25,305,046	33,600,400
6650		STATISTICAL SERVICES				
	100	SALARIES	-	-	553,143	553,143
	300	PURCHASED SERVICES	-	-	33,362	33,362
	400	SUPPLIES & MATERIALS	155,455	-	134,965	290,420
	600	OTHER OBJECTS	-	-	10,704	10,704
		PURPOSE SUBTOTAL	155,455	-	732,174	887,629
6660		DATA PROCESSING SERVICES				
	100	SALARIES	80,222	161,038	13,339,870	13,581,130
	300	PURCHASED SERVICES	-	64,107	12,305,451	12,369,558
	400	SUPPLIES & MATERIALS	-	93	4,437,853	4,437,946
	500	INSTRUCTIONAL EQUIP.	-	-	430,466	430,466
	600	OTHER OBJECTS	-	-	6,422	6,422
		PURPOSE SUBTOTAL	80,222	225,238	30,520,062	30,825,522
6670		TECHNOLOGY SUPPORT SERVICES				
	100	SALARIES	10,045,270	56,184	12,776,288	22,877,742
	300	PURCHASED SERVICES	430,834	34282	9,798,609	10,263,725
	400	SUPPLIES & MATERIALS	217,840	34404	2,254,850	2,507,094
	500	INSTRUCTIONAL EQUIP.	-	5340	460,255	465,595
	600	OTHER OBJECTS	-	-	712	712
		PURPOSE SUBTOTAL	10,693,944	130,210	25,290,714	36,114,868
6690		OTHER CENTRAL SUPPORT SERVICES				
	100	SALARIES	-	172,818	2,358,518	2,531,336
	300	PURCHASED SERVICES	1,953,827	20,848	1,423,447	3,398,122
	400	SUPPLIES & MATERIALS	819,914	25,259	905,375	1,750,548
	500	INSTRUCTIONAL EQUIP.	281,011	10,592	45,504	337,107
	600	OTHER OBJECTS	6,815	8,660	758,710	774,185
		PURPOSE SUBTOTAL	3,061,567	238,177	5,491,554	8,791,298
6840		OTHER CENTRAL SUPPORT SERVICES				
	100	SALARIES	-	32,975	-	32,975
		PURPOSE SUBTOTAL	-	32,975	-	32,975
6910		OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
	200	EMPLOYEE BENEFITS	163,276,493	12,493,393	137,544,613	313,314,499
		PURPOSE SUBTOTAL	163,276,493	12,493,393	137,544,613	313,314,499
6920		OTHER SUPPORTING SERVICES - ADDITIONAL PAY				
	100	SALARIES	25,456,361	3,102,158	29,622,559	58,181,078
		PURPOSE SUBTOTAL	25,456,361	3,102,158	29,622,559	58,181,078
6930		OTHER INSTRUCTIONAL PROGRAMS - STAFF DEV				
	100	SALARIES	242,181	35,116	209,841	487,138
	300	PURCHASED SERVICES	2,997,138	2,049,432	7,387,327	12,433,897
	400	SUPPLIES & MATERIALS	-	-	29,913	29,913
	600	OTHER OBJECTS	-	-	939	939
		PURPOSE SUBTOTAL	3,239,319	2,084,548	7,628,020	12,951,887

PURPOSE	OBJ	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6940		WORKSHOP				
	400	SUPPLIES & MATERIALS	-	-	2,892	2,892
		PURPOSE SUBTOTAL	-	-	2,892	2,892
6950		WORKSHOP				
	100	SALARIES	-	-	42,589	42,589
		PURPOSE SUBTOTAL	-	-	42,589	42,589
6990		OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	100	SALARIES	16,573	-	514,215	530,788
	300	PURCHASED SERVICES	119,312	1,431	4,799	125,542
	400	SUPPLIES & MATERIALS	-	-	19,357	19,357
	600	OTHER OBJECTS	-3,134	3,645	9,547	10,058
		PURPOSE SUBTOTAL	132,751	5,076	547,918	685,745
7100		COMMUNITY SERVICES	2,276,038	685,628	47,334,882	50,296,548
		PURPOSE SUBTOTAL	2,276,038	685,628	47,334,882	50,296,548
8100		NON-PROGRAMMED CHARGES / TRANSFER FUNDS				
	697	SALES TAX REFUNDS	967,229	18,504,152	113,354,335	132,825,716
		PURPOSE SUBTOTAL	-387,469	-1,657,121	-1,183,758	-3,228,348
		PURPOSE SUBTOTAL	579,760	16,847,031	112,170,577	129,597,368
		GRAND TOTAL	7,366,395,822	1,155,015,461	2,846,557,341	11,367,968,624

TABLE 8
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS
YEAR 2006-2007

PURPOSE	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	CATEGORY I PROJECTS	21,216,361	743,931	1,170,080,840	1,192,041,132
9200	CATEGORY II PROJECTS	952,240	3,918	107,511,788	108,467,946
9300	CATEGORY III PROJECTS	13,908,162	24,350	56,442,682	70,375,194
9900	CONTINGENCY	-	-	390,985	390,985
GRAND TOTAL		36,076,763	772,199	1,334,426,295	1,371,275,257

FOOTNOTE: WHEN CREATING SELECTED FINANCIAL DATA THE PURPOSE 9900 (CONTINGENCY RESERVE) AMOUNT MUST BE SUBTRACTED FROM THE CAPITAL OUTLAY GRAND TOTAL.

TABLE 10
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
RANKING OF 2006-2007 FINAL AVERAGE DAILY MEMBERSHIP
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

LEA	ADM ADM	RANK	TOTAL PER PUPIL EXPENDITURES	RANK PER PUPIL EXPENDITURES	PER PUPIL CAP OUTLAY 5 YR AVG	RANK CAP OUTLAY 5 YR AVG
ALAMANCE-BURLINGTON	22,202	16	7,080	111	371.25	73
ALEXANDER COUNTY	5,650	63	7,070	112	445.39	57
ALLEGHANY COUNTY	1,560	107	10,001	11	422.18	61
ANSON COUNTY	4,103	76	9,046	31	139.92	110
ASHE COUNTY	3,264	83	8,759	40	1,067.93	17
AVERY COUNTY	2,288	99	9,615	19	320.69	79
BEAUFORT COUNTY	7,046	55	8,521	49	1,073.23	16
BERTIE COUNTY	3,098	87	9,652	16	869.77	20
BLADEN COUNTY	5,429	65	8,561	47	385.53	70
BRUNSWICK COUNTY	11,523	34	8,235	64	1,310.88	7
BUNCOMBE COUNTY	25,418	11	7,859	78	698.65	30
ASHEVILLE CITY	3,730	79	11,506	4	1,149.23	14
BURKE COUNTY	14,055	28	7,599	96	384.83	71
CABARRUS COUNTY	25,521	10	6,923	114	1,149.74	13
KANNAPOLIS CITY	4,780	68	7,857	79	147.15	109
CALDWELL COUNTY	13,010	29	7,395	106	260.04	88
CAMDEN COUNTY	1,864	103	8,136	68	1,562.31	4
CARTERET COUNTY	8,104	45	8,989	34	607.82	36
CASWELL COUNTY	3,248	85	8,360	57	224.39	100
CATAWBA COUNTY	17,332	24	7,416	102	763.11	26
HICKORY CITY	4,465	71	7,855	80	822.56	21
NEWTON CONOVER CITY	2,902	91	8,500	51	230.30	97
CHATHAM COUNTY	7,574	51	8,577	46	670.23	33
CHEROKEE COUNTY	3,613	81	9,150	29	703.14	29
EDENTON/CHOWAN	2,493	97	9,362	26	225.23	99
CLAY COUNTY	1,353	109	9,085	30	473.97	55
CLEVELAND COUNTY	16,760	25	8,112	70	313.12	81
COLUMBUS COUNTY	6,933	56	8,308	61	391.96	68
WHITEVILLE CITY	2,547	94	8,411	55	208.51	101
CRAVEN COUNTY	14,538	26	7,662	91	508.15	50
CUMBERLAND COUNTY	52,346	4	7,663	90	244.77	92
CURRITUCK COUNTY	4,044	77	8,601	45	562.38	42
DARE COUNTY	4,843	67	9,823	13	5,470.85	1
DAVIDSON COUNTY	20,427	19	6,543	115	432.23	60
LEXINGTON CITY	3,064	88	9,034	33	331.43	77
THOMASVILLE CITY	2,507	96	9,651	17	683.70	31
DAVIE COUNTY	6,523	59	7,405	104	1,164.00	12
DUPLIN COUNTY	8,833	41	8,112	71	253.33	91
DURHAM PUBLIC	31,299	8	9,041	32	624.40	35
EDGECOMBE COUNTY	7,385	52	8,159	66	239.03	94
FORSYTH COUNTY	50,206	5	8,493	52	818.12	22
FRANKLIN COUNTY	8,187	44	7,626	93	595.82	39
GASTON COUNTY	31,677	7	7,188	107	363.66	74
GATES COUNTY	2,031	102	9,432	21	318.09	80
GRAHAM COUNTY	1,202	112	10,134	9	486.81	51
GRANVILLE COUNTY	8,756	42	7,563	99	339.14	76
GREENE COUNTY	3,249	84	9,182	28	183.82	107
GUILFORD COUNTY	69,677	3	8,381	56	1,233.81	10
HALIFAX COUNTY	4,736	69	9,369	25	184.73	106
ROANOKE RAPIDS CITY	2,925	90	8,622	44	305.95	82

LEA	ADM ADM	ADM RANK	TOTAL PER PUPIL EXPENDITURES	RANK PER PUPIL EXPENDITURES	PER PUPIL CAP OUTLAY 5 YR AVG	RANK CAP OUTLAY 5 YR AVG
WELDON CITY	1,009	113	12,343	3	298.47	84
HARNETT COUNTY	17,912	22	7,395	105	594.38	40
HAYWOOD COUNTY	7,785	48	8,440	54	598.66	37
HENDERSON COUNTY	12,792	30	7,682	89	208.04	102
HERTFORD COUNTY	3,371	82	9,370	24	440.49	58
HOKE COUNTY	7,146	54	8,247	63	134.37	111
HYDE COUNTY	638	114	15,300	1	1,172.16	11
IREDELL-STATESVILLE	20,792	17	7,174	108	510.48	49
MOORESVILLE CITY	5,228	66	7,132	109	550.48	44
JACKSON COUNTY	3,633	80	8,784	38	238.93	95
JOHNSTON COUNTY	28,984	9	7,557	100	1,288.43	8
JONES COUNTY	1,270	110	11,242	5	438.16	59
LEE COUNTY	9,258	40	7,621	94	115.27	114
LENOIR COUNTY	9,648	38	8,262	62	109.05	115
LINCOLN COUNTY	12,017	33	7,413	103	1,534.05	5
MACON COUNTY	4,239	74	8,350	59	410.84	62
MADISON COUNTY	2,610	93	8,354	58	402.80	65
MARTIN COUNTY	4,133	75	9,378	23	379.92	72
MCDOWELL COUNTY	6,434	60	7,749	86	257.90	90
CHARLOTTE-MECKLENBURG	127,639	1	8,118	69	1,128.36	15
MITCHELL COUNTY	2,192	100	8,935	36	479.28	53
MONTGOMERY COUNTY	4,460	72	8,982	35	259.10	89
MOORE COUNTY	12,190	32	7,717	88	195.38	104
NASH-ROCKY MOUNT	17,904	23	8,155	67	339.97	75
NEW HANOVER COUNTY	23,781	12	8,790	37	720.57	28
NORTHAMPTON COUNTY	2,934	89	10,470	7	1,044.58	18
ONslow COUNTY	22,787	14	7,588	97	544.14	47
ORANGE COUNTY	6,782	57	9,556	20	1,285.27	9
CHAPEL HILL-CARRBORO	11,060	35	9,932	12	1,380.49	6
PAMLICO COUNTY	1,510	108	10,247	8	548.54	45
PASQUOTANK COUNTY	6,119	62	8,697	43	747.52	27
PENDER COUNTY	7,667	50	7,466	101	809.65	24
PERQUIMANS COUNTY	1,721	105	10,108	10	225.76	98
PERSON COUNTY	5,633	64	7,948	75	191.41	105
PITT COUNTY	22,217	15	7,998	73	537.04	48
POLK COUNTY	2,399	98	9,678	15	630.41	34
RANDOLPH COUNTY	18,689	21	6,995	113	322.69	78
ASHEBORO CITY	4,415	73	8,540	48	596.84	38
RICHMOND COUNTY	8,036	46	8,047	72	409.04	63
ROBESON COUNTY	23,730	13	8,315	60	407.68	64
ROCKINGHAM COUNTY	14,179	27	7,827	81	673.01	32
ROWAN-SALISBURY	20,700	18	7,719	87	275.70	87
RUTHERFORD COUNTY	9,915	37	7,827	82	791.35	25
SAMPSON COUNTY	8,015	47	7,904	77	393.77	66
CLINTON CITY	3,148	86	8,174	65	120.97	113
SCOTLAND COUNTY	6,733	58	9,623	18	204.45	103
STANLY COUNTY	9,581	39	7,945	76	574.69	41
STOKES COUNTY	7,228	53	7,995	74	282.87	85
SURRY COUNTY	8,621	43	7,805	84	389.02	69
ELKIN CITY	1,208	111	8,723	42	817.57	23
MOUNT AIRY CITY	1,709	106	9,269	27	919.84	19
SWAIN COUNTY	1,801	104	9,745	14	544.48	46
TRANSYLVANIA COUNTY	3,757	78	8,476	53	453.73	56
TYRRELL COUNTY	597	115	13,903	2	236.32	96
UNION COUNTY	34,254	6	7,103	110	2,588.52	2
VANCE COUNTY	7,764	49	8,518	50	282.41	86

LEA	ADM	ADM RANK	TOTAL PER PUPIL EXPENDITURES	RANK PER PUPIL EXPENDITURES	PER PUPIL CAP OUTLAY 5 YR AVG	RANK CAP OUTLAY 5 YR AVG
WAKE COUNTY	127,460	2	7,792	85	1,669.89	3
WARREN COUNTY	2,783	92	9,388	22	128.50	112
WASHINGTON COUNTY	2,053	101	10,798	6	154.48	108
WATAUGA COUNTY	4,486	70	8,770	39	304.60	83
WAYNE COUNTY	19,214	20	7,656	92	243.43	93
WILKES COUNTY	9,972	36	7,822	83	475.10	54
WILSON COUNTY	12,376	31	7,563	98	392.55	67
YADKIN COUNTY	6,137	61	7,601	95	485.64	52
YANCEY COUNTY	2,530	95	8,744	41	556.77	43
STATE TOTALS	1,389,305		8,017		786.08	

TABLE 11
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES
FOR EDUCATION (CURRENT EXPENSE), YEAR 2006-2007
(LARGEST IS RANKED 1)

UNIT	AMOUNT	PPA	RANK	UNIT	AMOUNT	PPA	RANK	UNIT	AMOUNT	PPA	RANK
ALAMANCE-BURLINGTON	28,166,238	1,269	52	GUILFORD COUNTY	156,665,521	2,248	9	CLINTON CITY	3,227,740	1,025	76
ALEXANDER COUNTY	5,100,000	903	92	HALIFAX COUNTY	2,884,608	609	108	SCOTLAND COUNTY	9,746,641	1,448	35
ALLEGHANY COUNTY	2,117,647	1,357	44	ROANOKE RAPIDS	3,315,827	1,134	65	STANLY COUNTY	9,696,552	1,012	78
ANSON COUNTY	3,502,532	854	98	WELDON CITY	1,682,992	1,668	20	STOKES COUNTY	9,446,633	1,307	47
ASHE COUNTY	3,209,115	983	81	HARNETT COUNTY	15,583,291	870	95	SURRY COUNTY	9,035,160	1,048	74
AVERY COUNTY	3,564,500	1,558	26	HAYWOOD COUNTY	13,114,312	1,685	18	ELKIN CITY	2,025,795	1,677	19
BEAUFORT COUNTY	9,846,673	1,397	37	HENDERSON COUNTY	17,436,794	1,363	42	MOUNT AIRY CITY	2,636,972	1,543	27
BERTIE COUNTY	2,263,000	730	104	HERTFORD COUNTY	3,751,983	1,113	70	SWAIN COUNTY	617,954	343	115
BLADEN COUNTY	5,394,216	994	80	HOKE COUNTY	3,700,000	518	113	TRANSYLVANIA COUNTY	7,190,713	1,914	16
BRUNSWICK COUNTY	24,335,519	2,112	12	HYDE COUNTY	1,045,059	1,638	22	TYRRELL COUNTY	522,020	874	94
BUNCOMBE COUNTY	41,241,568	1,623	24	IREDELL-STATESVILLE	27,271,419	1,312	46	UNION COUNTY	57,042,554	1,665	21
ASHEVILLE CITY	12,841,071	3,443	3	MOORESVILLE CITY	7,964,387	1,523	29	VANCE COUNTY	7,150,000	921	89
BURKE COUNTY	13,260,163	943	85	JACKSON COUNTY	5,555,971	1,529	28	WAKE COUNTY	265,563,349	2,084	14
CABARRUS COUNTY	34,189,086	1,340	45	JOHNSTON COUNTY	43,128,477	1,488	31	WARREN COUNTY	2,610,104	938	86
KANNAPOLIS CITY	6,513,746	1,363	43	JONES COUNTY	1,022,388	805	100	WASHINGTON COUNTY	1,559,332	760	103
CALDWELL COUNTY	12,699,727	976	82	LEE COUNTY	12,666,167	1,368	40	WATAUGA COUNTY	9,740,344	2,171	10
CAMDEN COUNTY	1,092,358	586	111	LENOIR COUNTY	9,130,955	946	84	WAYNE COUNTY	17,894,468	931	88
CARTERET COUNTY	17,400,000	2,147	11	LINCOLN COUNTY	14,298,011	1,190	62	WILKES COUNTY	11,104,769	1,114	69
CASWELL COUNTY	2,568,615	791	101	MACON COUNTY	5,792,001	1,366	41	WILSON COUNTY	15,393,254	1,244	56
CATAWBA COUNTY	21,266,939	1,227	59	MADISON COUNTY	2,162,770	829	99	YADKIN COUNTY	5,734,000	934	87
HICKORY CITY	5,532,540	1,239	58	MARTIN COUNTY	5,206,969	1,260	53	YANCEY COUNTY	2,298,013	908	91
NEWTON CONOVER	3,721,774	1,282	50	MCDOWELL COUNTY	6,482,550	1008	79				
CHATHAM COUNTY	19,118,789	2,524	6	CHARLOTTE-MECKLENBURG	317,257,881	2,486	7	STATE TOTAL	2,218,410,499	1,565	
CHEROKEE COUNTY	3,781,777	1047	75	MITCHELL COUNTY	1,900,000	867	96				
EDENTON/CHOWAN	3,749,350	1,504	30	MONTGOMERY COUNTY	5,807,792	1,302	48				
CLAY COUNTY	808,501	598	110	MOORE COUNTY	20,807,940	1,707	17				
CLEVELAND COUNTY	18,897,643	1,128	67	NASH-ROCKY MOUNT	21,771,902	1,216	60				
COLUMBUS COUNTY	4,343,015	626	107	NEW HANOVER COUNTY	56,891,438	2,392	8				
WHITEVILLE CITY	1,532,400	602	109	NORTHAMPTON COUNTY	3,398,419	1,158	64				
CRAVEN COUNTY	15,830,975	1,089	72	ONSLOW COUNTY	25,736,250	1,129	66				
CUMBERLAND COUNTY	65,348,540	1,248	55	ORANGE COUNTY	21,072,387	3,107	4				
CURRITUCK COUNTY	8,526,751	2,108	13	CHAPEL HILL-CARRBORO	48,128,985	4,352	1				
DARE COUNTY	18,306,847	3,780	2	PAMLICO COUNTY	1,921,199	1,272	51				
DAVIDSON COUNTY	19,747,644	967	83	PASQUOTANK COUNTY	8,858,760	1,448	34				
LEXINGTON CITY	4,945,529	1,614	25	PENDER COUNTY	9,210,539	1,201	61				
THOMASVILLE CITY	3,697,217	1,475	32	PERQUIMANS COUNTY	1,753,004	1019	77				
DAVIE COUNTY	8,088,121	1,240	57	PERSON COUNTY	7,875,000	1,398	36				
DUPLIN COUNTY	7,597,646	860	97	PITT COUNTY	30,640,965	1,379	38				
DURHAM PUBLIC	89,127,705	2,848	5	POLK COUNTY	3,905,549	1,628	23				
EDGECOMBE COUNTY	6,555,660	888	93	RANDOLPH COUNTY	17,157,616	918	90				
FORSYTH COUNTY	98,163,179	1,955	15	ASHEBORO CITY	6,440,291	1,459	33				
FRANKLIN COUNTY	10,601,444	1,295	49	RICHMOND COUNTY	6,200,000	772	102				
GASTON COUNTY	35,094,323	1,108	71	ROBESON COUNTY	12,401,848	523	112				
GATES COUNTY	2,539,130	1,250	54	ROCKINGHAM COUNTY	15,102,726	1,065	73				
GRAHAM COUNTY	614,773	511	114	ROWAN-SALISBURY	28,491,645	1,376	39				
GRANVILLE COUNTY	10,319,028	1,179	63	RUTHERFORD COUNTY	11,122,007	1,122	68				
GREENE COUNTY	2,047,000	630	106	SAMPSON COUNTY	5,247,523	655	105				

TABLE 11 FOOTNOTE
 CHARTER SCHOOL TRANSFER AMOUNT \$13,048,363

TABLE 12
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
SUPPLEMENTAL TAXES FOR EDUCATION, YEAR 2006-2007
RECEIPTS FOR CURRENT EXPENSE

LEA	AMOUNT	PPA	RANK
BUNCOMBE COUNTY	40	-	16
ASHEVILLE CITY	6,902,672	1,851	1
CLEVELAND COUNTY	9,089,430	542	6
LEXINGTON CITY	1,449,990	473	9
THOMASVILLE CITY	1,178,725	470	10
ROANOKE RAPIDS CITY	1,517,688	519	7
WELDON CITY	1,037,620	1,028	3
HARNETT COUNTY	183,291	10	15
MOORESVILLE CITY	1,592,359	305	12
NASH-ROCKY MOUNT	1,193,133	67	14
CHAPEL HILL-CARRBORO	15,007,628	1,357	2
RANDOLPH COUNTY	1,679,175	90	13
ASHEBORO CITY	2,637,810	597	5
CLINTON CITY	1,224,152	389	11
ELKIN CITY	832,874	689	4
MOUNT AIRY CITY	811,812	475	8
STATE TOTAL	46,338,398	33	

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
SUPPLEMENTAL TAXES FOR EDUCATION, YEAR 2006-2007
RECEIPTS FOR CAPITAL OUTLAY

LEA	AMOUNT
ASHEVILLE CITY	500,000
MOORESVILLE CITY SCH	1,739,179
STATE TOTAL	2,239,179

TABLE 13
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, YEAR 2006-2007
CHILD NUTRITION INCLUDED

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
01B	RIVER MILL ACADEMY	4,713.14	86	223.50	57	1728.93	64	6,665.57	78
01C	CLOVER GARDEN	4,829.15	76	243.46	52	1,148.20	81	6,220.81	87
01D	NEW CENTURY CHARTER	6,082.70	14	499.23	31	1,676.50	68	8,258.43	41
06A	GRANDFATHER ACADEMY	15,178.00	1	5,874.68	2	25,427.32	2	46,480.00	1
06B	CROSSNORE ACADEMY	7,339.06	3	1,843.26	9	4,093.56	14	13,275.88	8
07A	WASHINGTON MONTESSORI	5,950.53	17	182.28	62	1,739.58	63	7,872.39	49
10A	CHARTER DAY SCHOOL	5,280.06	43	251.72	49	1,455.23	72	6,987.01	72
11A	EVERGREEN COMMUNITY	5,422.65	32	347.60	43	2367.1	42	8,137.35	45
11B	ARTSPACE CHARTER	5,132.23	50	232.49	54	1,357.29	76	6,722.01	76
11K	FRANCINE DELANY	5,413.52	34	334.37	45	2,228.89	48	7,976.78	46
12A	THE NEW DIMENSIONS	5,050.62	58	374.58	40	2,280.42	44	7,705.62	54
13A	CAROLINA INTERNATIONAL	4,735.19	84	120.14	86	2,765.40	28	7,620.73	58
16A	CAPE LOOKOUT MARINE	5,424.98	31	73.81	91	2,001.34	54	7,500.13	61
16B	TILLER SCHOOL	5,308.99	39	161.67	67	2,257.49	45	7,728.15	53
19A	CHATHAM CHARTER	5,127.95	52	225.33	56	2,800.75	26	8,154.03	43
19B	WOODS CHARTER	5,129.17	51	152.80	69	2,458.59	38	7,740.56	52
20A	THE LEARNING CENTER	5,729.44	20	470.53	33	2,891.93	23	9,091.90	27
26B	ALPHA ACADEMY	5,465.77	27	535.53	29	777.82	87	6,779.12	75
32A	MAUREEN JOY CHARTER	5,665.91	21	1,647.22	12	3,629.59	16	10,942.72	14
32B	HEALTHY START ACADEMY	4,773.26	81	1,333.36	13	2,573.85	34	8,680.47	32
32C	CARTER COMMUNITY	4,736.39	83	2,156.17	7	2,384.33	40	9,276.89	23
32D	KESTREL HEIGHTS SCHOOL	4,990.84	65	89.16	90	4,107.43	13	9,187.43	26
32G	OMUTEKO GWAMAZIIMA	4,056.42	93	704.77	25	3,191.69	19	7,952.88	47
32H	RESEARCH TRIANGLE CHARTER	5,075.29	56	165.65	66	-694.51	91	4,546.43	91
32K	CENTRAL PARK SCHOOL	4,975.60	69	105.64	88	2,554.74	37	7,635.98	56
34B	QUALITY EDUCATION ACADEMY	5,460.13	29	1,784.75	10	4,567.53	10	11,812.41	12
34C	DOWNTOWN MIDDLE	5,433.71	30	741.71	24	2,824.13	24	8,999.55	29
34D	C G WOODSON SCHOOL	5,209.04	48	1,172.53	16	3,665.32	15	10,046.89	17
34F	FORSYTH ACADEMIES	5,009.58	61	250.36	50	-328.37	90	4,931.57	90
34G	ARTS BASED ELEMENTARY	5,350.19	37	395.16	38	3,087.21	20	8,832.56	30
35A	CROSSCREEK CHARTER	6,469.40	8	350.79	42	2,605.48	32	9,425.67	20
36A	HIGHLAND CHARTER	6,368.20	10	1,254.58	14	3,267.80	17	10,890.58	15
36B	PIEDMONT COMMUNITY	4,933.29	70	231.52	55	1,304.13	77	6,468.94	82
41B	GREENSBORO ACADEMY	4,700.13	87	119.65	87	-762.92	92	4,056.86	92
41C	GUILFORD PREPARATOR	4,780.15	80	699.84	26	2,162.03	51	7,642.02	55
41D	PHOENIX ACADEMY INC	4,698.88	88	139.32	76	1590.31	69	6,428.51	83
45A	THE MOUNTAIN COMMUNITY	5,035.33	60	152.07	70	1,210.67	79	6,398.07	84
49A*	AMERICAN RENAISSANCE CHARTER	4,841.27	74	141.92	74	1,250.30	78	6,233.49	86
49B	AMERICAN RENAISSANCE SCHOOL	5,351.56	36	305.39	46	1,037.38	83	6,694.33	77
49D	SUCCESS CHARTER	5,062.62	57	957.61	19	2254	46	8,274.23	39
50A	SUMMIT CHARTER	5,302.96	42	145.38	71	3071.2	21	8,519.54	36
53A	PROVISIONS ACADEMY	5,654.22	22	1,135.56	17	4,280.92	11	11,070.70	13
54A	CHILDREN'S VILLAGE	5,847.33	19	3,357.82	4	6,166.31	9	15,371.46	7
54B	KINSTON CHARTER	5,485.67	26	782.88	23	2,811.60	25	9,080.15	28
55A	LINCOLN CHARTER	5,007.13	62	120.49	85	3,051.03	22	8,178.65	42
60A	COMMUNITY CHARTER	5,275.91	44	377.95	39	7,604.21	7	13,258.07	9
60B	SUGAR CREEK CHARTER	5,044.63	59	585.69	27	2,637.60	29	8,267.92	40
60C	KENNEDY CHARTER	6,095.74	13	1,039.92	18	2,617.75	31	9,753.41	19
60D	LAKE NORMAN CHARTER	4,801.46	79	204.35	59	12,118.99	5	17,124.80	6
60F	METROLINA REG SCHOLARS	4,472.56	91	62.37	92	2,381.99	41	6,916.92	74
60G	QUEEN'S GRANT COMMUNITY	4,827.65	77	156.65	68	-1,035.40	93	3,948.90	93
60H	CROSSROADS CHARTER	5,463.77	28	550.38	28	2,591.26	33	8,605.41	34
60I	CHILDREN'S COMMUNITY	5,102.94	54	131.57	81	2,556.59	36	7,791.10	50
60J	SOCRATES ACADEMY	4,397.14	92	1,692.79	11	964.95	84	7,054.88	70
63A	THE ACADEMY OF MOORE	4,837.37	75	(0.02)	93	1,694.57	66	6,531.92	81
63B	SANDHILLS THEATRE ARTS	5,214.34	47	468.99	34	7,465.82	8	13,149.15	10
64A	ROCKY MOUNT PREPARATORY	5,359.31	35	487.78	32	1,159.25	80	7,006.34	71
65A	CAPE FEAR CENTER	5,306.58	40	140.87	75	2,185.00	50	7,632.45	57
66A	GASTON COLLEGE PREP	6,586.03	7	335.76	44	16,034.63	4	22,956.42	4
68A	ORANGE CHARTER	5,259.32	45	222.40	58	1,728.88	65	7,210.60	65
68N	PACE ACADEMY	6,326.02	11	303.12	47	1,952.35	56	8,581.49	35

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
69A	ARAPAHOE CHARTER	6,904.21	5	445.86	35	1,935.31	57	9,285.38	22
73A	BETHEL HILL CHARTER	4,889.15	71	242.93	53	1,798.62	61	6,930.70	73
73B	ROXBORO COMMUNITY	5,495.50	25	1,869.33	8	26,448.96	1	33,813.79	2
78A	CIS ACADEMY	6,051.69	15	956.84	20	899.74	86	7,908.27	48
79A	BETHANY COMMUNITY	4,719.24	85	138.70	77	2,298.89	43	7,156.83	67
81A	THOMAS JEFFERSON CLASS	5,256.65	46	176.15	63	1,866.77	59	7,299.57	63
83B	THE LAURINBURG HOMEWORK	6,718.39	6	247.73	51	1,425.91	74	8,392.03	37
84B	GRAY STONE DAY	5,124.83	53	133.30	80	300.24	88	5,558.37	88
86A	MILLENNIUM CHARTER	5,311.56	38	124.53	84	16,641.75	3	22,077.84	5
87A	MOUNTAIN DISCOVERY	7,296.86	4	414.66	37	1,683.51	67	9,395.03	21
88A	BREVARD ACADEMY	5,305.93	41	445.34	36	1,847.18	60	7,598.45	59
90A	UNION ACADEMY	4,859.81	73	97.64	89	2,240.66	47	7,198.11	66
91A	VANCE CHARTER SCHOOL	5,572.83	24	133.82	79	917.16	85	6,623.81	79
92B	EXPLORIS	4,998.02	64	175.71	64	2,567.28	35	7,741.01	51
92C	BAKER CHARTER HIGH	9,541.63	2	6,151.95	1	8,512.94	6	24,206.52	3
92D	MAGELLAN CHARTER	4,982.24	66	194.83	60	2,140.66	53	7,317.73	62
92E	STERLING MONTESSORI	4,979.26	68	184.55	61	1,977.00	55	7,140.81	68
92F	FRANKLIN ACADEMY	4,655.63	90	143.27	72	1,758.46	62	6,557.36	80
92G	EAST WAKE ACADEMY	4,748.67	82	143.07	73	2,193.15	49	7,084.89	69
92I	SPARC ACADEMY	5,081.25	55	3,073.45	5	1,101.83	82	9,256.53	24
92K	RALEIGH CHARTER HIGH	4,661.42	89	135.99	78	2,441.89	39	7,239.30	64
92L	TORCHLIGHT ACADEMY	4,869.24	72	518.54	30	3,253.02	18	8,640.80	33
92M	PREEMINENT CHARTER	5,001.98	63	167.46	65	-157.27	89	5,012.17	89
92N	QUEST ACADEMY	4,826.58	78	128.54	83	1,437.47	73	6,392.59	85
92P	COMMUNITY PARTNERS	6,030.46	16	938.67	21	2,795.75	27	9,764.88	18
92Q	HOPE ELEMENTARY	5,156.94	49	820.79	22	2,160.81	52	8,138.54	44
92R	CASA ESPERANZA	4,979.78	67	129.25	82	4,122.23	12	9,231.26	25
93A	HALIWA-SAPONI TRIBAL	6,442.68	9	362.10	41	1,504.48	71	8,309.26	38
95A	TWO RIVERS COMMUNITY	5,415.77	33	2,255.87	6	2,623.67	30	10,295.31	16
96C	DILLARD ACADEMY	6,214.92	12	4,749.25	3	1,569.74	70	12,533.91	11
97D	BRIDGES CHARTER	5,884.26	18	289.26	48	1,369.33	75	7,542.85	60
98A	SALLIE B HOWARD	5,628.40	23	1,250.85	15	1,930.82	58	8,810.07	31
STATEWIDE AVERAGE		5,181.85		426.99		2,708.72		8,317.56	

49-A* - School closed; Effective 6/30/2007

TABLE 14
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, YEAR 2006-2007
CHILD NUTRITION EXCLUDED

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
01B	RIVER MILL ACADEMY	4,640.62	90	223.51	57	1,416.96	71	6,281.09	85
01C	CLOVER GARDEN	4,779.20	80	243.47	52	745.01	86	5,767.68	87
01D	NEW CENTURY CHARTER	6,082.70	14	499.24	31	1,628.77	63	8,210.71	35
06A	GRANDFATHER ACADEMY	15,178.00	1	5,874.69	2	25,225.05	2	46,277.74	1
06B	CROSSNORE ACADEMY	7,339.06	3	1,843.26	9	3,627.60	14	12,809.92	10
07A	WASHINGTON MONTESSORI	5,950.53	17	182.28	62	1,732.26	59	7,865.07	42
10A	CHARTER DAY SCHOOL	5,280.06	42	251.72	49	1454.84	68	6,986.62	69
11A	EVERGREEN COMMUNITY	5,412.61	32	347.60	43	2,338.94	37	8,099.15	40
11B	ARTSPACE CHARTER	5,131.98	50	232.49	54	1,357.29	72	6,721.76	74
11K	FRANCINE DELANY	5,340.22	36	334.37	45	2,081.91	45	7,756.50	46
12A	THE NEW DIMENSIONS	5,026.91	60	374.57	40	2,012.93	47	7,414.41	59
13A	CAROLINA INTERNATIONAL	4,720.89	84	120.14	86	2,733.85	23	7,574.88	56
16A	CAPE LOOKOUT MARINE	5,416.61	30	73.79	91	1,981.97	49	7,472.37	58
16B	TILLER SCHOOL	5,308.99	38	161.67	67	2,210.68	39	7,681.34	49
19A	CHATHAM CHARTER	5,127.95	52	225.33	56	2,681.76	24	8,035.04	41
19B	WOODS CHARTER	5,129.17	51	152.80	69	2,447.71	32	7,729.68	47
20A	THE LEARNING CENTER	5,729.44	20	470.53	33	2,155.06	42	8,355.03	34
26B	ALPHA ACADEMY	5,465.77	27	535.53	29	777.82	85	6,779.12	73
32A	MAUREEN JOY CHARTER	5,665.91	21	1,645.40	12	3,117.93	16	10,429.24	14
32B	HEALTHY START ACADEMY	4,773.26	81	1,333.37	13	2,091.51	44	8,198.14	36
32C	CARTER COMMUNITY	4,736.39	83	2,156.16	7	1,931.02	52	8,823.57	26
32D	KESTREL HEIGHTS SCHOOL	4,990.84	65	89.15	90	4,065.24	12	9,145.23	24
32G	OMUTEKO GWAMAZIIMA	4,056.42	93	704.77	25	2764.91	22	7,526.10	57
32H	RESEARCH TRIANGLE CHARTER	5,075.29	56	165.65	66	-907.18	92	4,333.76	91
32K	CENTRAL PARK SCHOOL	4,975.60	69	105.64	88	2,554.74	30	7,635.98	51
34B	QUALITY EDUCATION ACADEMY	5,205.67	48	1,784.74	10	4,099.33	11	11,089.74	12
34C	DOWNTOWN MIDDLE	5,426.61	29	741.72	24	2406.52	35	8,574.85	29
34D	C G WOODSON SCHOOL	5,209.04	47	1,172.53	16	3,190.32	15	9,571.89	19
34F	FORSYTH ACADEMIES	5,009.58	61	250.37	50	-584.51	90	4,675.44	90
34G	ARTS BASED ELEMENTARY	5,350.19	35	395.16	38	2,801.31	19	8,546.66	30
35A	CROSSCREEK CHARTER	6,469.40	8	350.79	42	2,420.06	34	9,240.25	22
36A	HIGHLAND CHARTER	6,356.48	10	1,254.58	14	2,566.01	28	10,177.07	16
36B	PIEDMONT COMMUNITY	4,930.45	70	231.52	55	1,299.55	73	6,461.52	81
41B	GREENSBORO ACADEMY	4,700.13	86	119.66	87	-792.35	91	4,027.44	92
41C	GUILFORD PREPARATOR	4,780.15	79	699.84	26	1,881.32	53	7,361.31	60
41D	PHOENIX ACADEMY INC	4,698.88	87	139.32	76	1,562.98	65	6,401.18	82
45A	THE MOUNTAIN COMMUNITY	5,035.33	59	152.07	70	1,210.67	75	6,398.07	83
49A*	AMERICAN RENAISSANCE CHARTER	4,841.27	74	141.92	74	1,095.49	78	6,078.68	86
49B	AMERICAN RENAISSANCE SCHOOL	5,351.56	34	305.39	46	1037.38	79	6,694.33	75
49D	SUCCESS CHARTER	5,062.62	57	957.63	19	1676.81	62	7,697.06	48
50A	SUMMIT CHARTER	5,302.96	41	145.38	71	3,062.44	17	8,510.78	31
53A	PROVISIONS ACADEMY	5,654.22	22	1,135.56	17	3,843.89	13	10,633.67	13
54A	CHILDREN'S VILLAGE	5,845.52	19	3,357.82	4	5,236.54	9	14,439.88	7
54B	KINSTON CHARTER	5,485.67	26	782.87	23	2,307.50	38	8,576.04	28
55A	LINCOLN CHARTER	5,007.13	62	120.49	85	3,049.07	18	8,176.69	39
60A	COMMUNITY CHARTER	5,275.91	43	377.94	39	7,289.10	8	12,942.95	9
60B	SUGAR CREEK CHARTER	5,044.63	58	585.69	27	2,001.82	48	7,632.14	52
60C	KENNEDY CHARTER	6,089.83	13	1,039.93	18	2,607.41	26	9,737.17	18
60D	LAKE NORMAN CHARTER	4,801.46	78	204.35	59	12,118.99	5	17,124.80	6
60F	METROLINA REG SCHOLAR	4,472.56	91	62.37	92	2,374.04	36	6,908.97	72
60G	QUEEN'S GRANT COMMUNITY	4,827.65	76	156.65	68	-1,170.02	93	3,814.28	93
60H	CROSSROADS CHARTER	5,463.77	28	550.37	28	2,580.33	27	8,594.47	27
60I	CHILDREN'S COMMUNITY	5,102.94	54	131.57	81	2,556.59	29	7,791.10	45
60J	SOCRATES ACADEMY	4,397.14	92	1,692.79	11	962.07	81	7,052.00	68
63A	THE ACADEMY OF MOORE	4,837.37	75	(0.02)	93	1,694.57	60	6,531.92	80
63B	SANDHILLS THEATRE ARTS	5,214.34	46	469.00	34	7,463.14	7	13,146.48	8
64A	ROCKY MOUNT PREPARATORY	5,359.31	33	487.78	32	791.96	84	6,639.05	76
65A	CAPE FEAR CENTER	5,305.66	40	140.87	75	2,184.75	40	7,631.28	53
66A	GASTON COLLEGE PREP	6,586.03	7	335.76	44	15,137.59	4	22,059.38	4
68A	ORANGE CHARTER	5,259.32	44	222.41	58	1,591.91	64	7,073.64	66

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
68N	PACE ACADEMY	6,326.02	11	303.13	47	1,863.20	55	8,492.35	32
69A	ARAPAHOE CHARTER	6,904.21	5	445.85	35	1,549.58	66	8,899.64	25
73A	BETHEL HILL CHARTER	4,889.15	71	242.93	53	1,427.63	70	6,559.71	78
73B	ROXBORO COMMUNITY	5,495.50	25	1,869.33	8	26447.9	1	33,812.73	2
78A	CIS ACADEMY	6,034.60	15	956.84	20	610.60	87	7,602.04	54
79A	BETHANY COMMUNITY	4,719.24	85	138.71	77	2,053.38	46	6,911.33	71
81A	THOMAS JEFFERSON CLASS	5,256.65	45	176.15	63	1866.77	54	7,299.57	63
83B	THE LAURINBURG HOMEWORK	6,691.29	6	247.74	51	1,237.70	74	8,176.73	38
84B	GRAY STONE DAY	5,124.83	53	133.30	80	300.24	88	5,558.37	88
86A	MILLENNIUM CHARTER	5,311.56	37	124.54	84	16388.03	3	21,824.13	5
87A	MOUNTAIN DISCOVERY	7,295.49	4	414.66	37	1,681.58	61	9,391.73	20
88A	BREVARD ACADEMY	5,305.93	39	445.34	36	1,847.18	56	7,598.45	55
90A	UNION ACADEMY	4,857.55	73	97.65	89	1,970.88	50	6,926.08	70
91A	VANCE CHARTER SCHOOL	5,572.83	24	133.82	79	903.02	83	6,609.67	77
92B	EXPLORIS	4,998.02	64	175.71	64	2,490.24	31	7,663.97	50
92C	BAKER CHARTER HIGH	9,523.50	2	6,133.76	1	8499.38	6	24,156.64	3
92D	MAGELLAN CHARTER	4,982.24	66	194.83	60	2,140.66	43	7,317.73	61
92E	STERLING MONTESSORI	4,979.26	68	184.55	61	1,951.39	51	7,115.20	65
92F	FRANKLIN ACADEMY	4,655.63	89	143.27	72	1,758.40	58	6,557.30	79
92G	EAST WAKE ACADEMY	4,748.67	82	143.07	73	2,174.11	41	7,065.85	67
92I	SPARC ACADEMY	5,081.25	55	3,073.45	5	1,098.51	77	9,253.21	21
92K	RALEIGH CHARTER HIGH	4,661.42	88	135.99	78	2441.89	33	7,239.30	64
92L	TORCHLIGHT ACADEMY	4,869.24	72	518.54	30	2,800.09	20	8,187.87	37
92M	PREEMINENT CHARTER	5,001.98	63	167.46	65	-413.14	89	4,756.30	89
92N	QUEST ACADEMY	4,826.58	77	128.54	83	1,437.47	69	6,392.59	84
92P	COMMUNITY PARTNERS	6,030.46	16	938.67	21	2,795.75	21	9,764.88	17
92Q	HOPE ELEMENTARY	5,156.94	49	820.79	22	1,818.19	57	7,795.92	44
92R	CASA ESPERANZA	4,979.68	67	129.24	82	4,112.09	10	9,221.01	23
93A	HALIWA-SAPONI TRIBAL	6,442.68	9	362.08	41	1,009.52	80	7,814.28	43
95A	TWO RIVERS COMMUNITY	5,415.77	31	2,235.20	6	2,623.31	25	10,274.28	15
96C	DILLARD ACADEMY	6,214.92	12	4,745.03	3	918.66	82	11,878.61	11
97D	BRIDGES CHARTER	5,884.26	18	289.26	48	1,132.78	76	7,306.30	62
98A	SALLIE B HOWARD	5,628.39	23	1,250.86	15	1,508.25	67	8,387.50	33
STATEWIDE TOTAL		5,177.22		426.86		2,530.37		8,134.45	

TABLE 15
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
REVENUE FROM ALL SOURCES, YEAR 2006-2007

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE
3100	STATE PUBLIC SCHOOL FUND	145,797,023
3600	STATE PUBLIC SCHOOL FUND	12,017,592
4110	COUNTY APPROPRIATIONS	76,508,723
	GRAND TOTAL	234,323,338

TABLE 16
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION
CHARTER SCHOOL
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, YEAR 2006-2007

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100		REGULAR INSTRUCTIONAL PROGRAMS				
	100	SALARIES	68,624,299	397,912	7,274,881	76,297,092
	300	PURCHASED SERVICES	1,455,684	236,536	2,594,047	4,286,267
	400	SUPPLIES & MATERIALS	3,289,872	894,989	3,110,343	7,295,204
	500	INSTRUCTIONAL EQUIP.	611,678	13,579	827,440	1,452,697
	600	OTHER OBJECTS	38,916		50,527	89,443
		PURPOSE SUBTOTAL	74,020,449	1,543,016	13,857,238	89,420,703
5200		SPECIAL INSTRUCTIONAL PROGRAMS				
	100	SALARIES	4,892,616	5,266,480	419,580	10,578,676
	300	PURCHASED SERVICES	778,853	465,365	247,773	1,491,991
	400	SUPPLIES & MATERIALS	88,580	508,545	36,060	633,185
	500	INSTRUCTIONAL EQUIP.	4,054	53,158	908	58,120
		PURPOSE SUBTOTAL	5,764,103	6,293,548	704,321	12,761,972
5400		CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
	100	SALARIES	89,615	-	127,462	217,077
	300	PURCHASED SERVICES	44,204	1107	66,819	112,130
	400	SUPPLIES & MATERIALS	46,137	1,493	23,789	71,419
	600	OTHER OBJECTS	-	-	711	711
		PURPOSE SUBTOTAL	179,956	2,600	218,781	401,337
5500		READ TO SUCCEED PROGRAMS				
	100	SALARIES	21667	152,894	-	174,561
	300	PURCHASED SERVICES	-	1,000	1050	2,050
	400	SUPPLIES & MATERIALS	-	1,035	71	1,106
	500	INSTRUCTIONAL EQUIP.	-	125	-	125
		PURPOSE SUBTOTAL	21,667	155,054	1,121	177,842
5810		EDUCATION MEDIA SERVICES				
	100	SALARIES	608,896	-	39,180	648,076
	400	SUPPLIES & MATERIALS	70,626	702	69,946	141,274
	500	INSTRUCTIONAL EQUIP.	5,076	-	-	5,076
		PURPOSE SUBTOTAL	684,598	702	109,126	794,426
5820		ATTENDANCE - SOCIAL WORK SERVICES				
	100	SALARIES	60,227	-	-	60,227
	300	PURCHASED SERVICES	1,661	19,635	-	21,296
	400	SUPPLIES & MATERIALS	-	1,511	-	1,511
		PURPOSE SUBTOTAL	61,888	21,146	-	83,034
5830		GUIDANCE SERVICES				
	100	SALARIES	636,863	473	78,736	716,072
	300	PURCHASED SERVICES	81,789	20,990	19,468	122,247
	400	SUPPLIES & MATERIALS	30	-	-	30
		PURPOSE SUBTOTAL	718,682	21,463	98,204	838,349
5840		HEALTH SERVICES				
	100	SALARIES	149,128	23,646	4,620	177,394
	300	PURCHASED SERVICES	9,950	14,498	125,001	149,449
	400	SUPPLIES & MATERIALS	7,445	-	2,108	9,553
		PURPOSE SUBTOTAL	166,523	38,144	131,729	336,396
5850		PSYCHOLOGICAL SERVICES				
	100	SALARIES	103,543	24,516	-	128,059
	300	PURCHASED SERVICES	140,775	140,755	88,790	370,320
	400	SUPPLIES & MATERIALS	-	1,000	-	1,000
		PURPOSE SUBTOTAL	244,318	166,271	88,790	499,379
5860		SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
	100	SALARIES	288,486	155,417	15,182	459,085
	300	PURCHASED SERVICES	399,409	396,129	60,973	856,511
	400	SUPPLIES & MATERIALS	-	5,500	-	5,500

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
		PURPOSE SUBTOTAL	687,895	557,046	76,155	1,321,096
5890		OTHER PUPIL SUPPORT SERVICES				
	100	SALARIES	3,000	24,797	15,549	43,346
	300	PURCHASED SERVICES	20,336	173,865	24,946	219,147
	400	SUPPLIES & MATERIALS	-	5,374	844,900	850,274
		PURPOSE SUBTOTAL	23,336	204,036	885,395	1,112,767
5910		OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
	200	EMPLOYEE BENEFITS	15,410,444	625,704	3,894,091	19,930,239
		PURPOSE SUBTOTAL	15,410,444	625,704	3,894,091	19,930,239
5920		OTHER INSTRUCTIONAL PROGRAMS - ADDITIONAL PAY				
	100	SALARIES	341,619	2,144	73,497	417,260
		PURPOSE SUBTOTAL	341,619	2,144	73,497	417,260
5930		OTHER INSTRUCTIONAL PROGRAMS - STAFF DEVELOPMENT				
	100	SALARIES	2,100	57,622	6068	65,790
	300	PURCHASED SERVICES	515,062	644,039	525,218	1,684,319
		PURPOSE SUBTOTAL	517,162	701,661	531,286	1,750,109
5990		OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	600	OTHER OBJECTS	23,675	-	42,426	66,101
		PURPOSE SUBTOTAL	23,675	-	42,426	66,101
6190		OTHER PUPIL SUPPORT SERVICES				
	100	SALARIES	219,548	-	71,041	290,589
	300	PURCHASED SERVICES			605	605
	400	SUPPLIES & MATERIALS	43,328	-	18,016	61,344
		PURPOSE SUBTOTAL	262,876	-	89,662	352,538
6210		IMPROVEMENT OF INSTRUCTIONAL SERVICES				
	100	SALARIES	33,398	284,405	43,855	361,658
	300	PURCHASED SERVICES	96,934	133,848	11,134	241,916
	400	SUPPLIES & MATERIALS	8,224	21,235	6,364	35,823
		PURPOSE SUBTOTAL	138,556	439,488	61,353	639,397
6220		EDUCATIONAL MEDIA SERVICES				
	100	SALARIES	-	2060	-	2060
	300	PURCHASED SERVICES	-	500	-	500
	400	SUPPLIES & MATERIALS	-	675	-	675
		PURPOSE SUBTOTAL	-	3,235	-	3,235
6310		BOARD OF EDUCATION				
	400	SUPPLIES & MATERIALS	-	-	608	608
		PURPOSE SUBTOTAL	-	-	608	608
6320		EXECUTIVE ADMINISTRATION				
	300	PURCHASED SERVICES	2,090	1,283	17967	21,340
	400	SUPPLIES & MATERIALS	131,650	500	43,883	176,033
		PURPOSE SUBTOTAL	133,740	1,783	61,850	197,373
6330		GENERAL ADMINISTRATION				
	100	SALARIES	1,851,499	246,765	299,467	2,397,731
	300	PURCHASED SERVICES	10,606,748	324,634	4,798,794	15,730,176
	400	SUPPLIES & MATERIALS	1,204,832	51,400	760,476	2,016,708
	500	INSTRUCTIONAL EQUIP.	104,662	-	70,945	175,607
	600	OTHER OBJECTS	4,014,606	23,142	17,015,584	21,053,332
		PURPOSE SUBTOTAL	17,782,347	645,941	22,945,266	41,373,554
6390		OTHER ADMINISTRATION SUPPORT SERVICES				
	100	SALARIES		54,046	33,017	87,063
	300	PURCHASED SERVICES		29,868	121,543	151,411
	400	SUPPLIES & MATERIALS		1227	17,620	18,847
	500	INSTRUCTIONAL EQUIP.		-	19,495	19,495
		PURPOSE SUBTOTAL		85,141	191,675	276,816
6410		OFFICE OF THE PRINCIPAL				
	100	SALARIES	10,258,462	6,739	974,441	11,239,642
	300	PURCHASED SERVICES	5,227	-	111,424	116,651

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
	400	SUPPLIES & MATERIALS	64,324	-	30,950	95,274
	500	INSTRUCTIONAL EQUIP.	213	-	5,569	5,782
	600	OTHER OBJECTS	3,399	-	1,481	4,880
		PURPOSE SUBTOTAL	10,331,625	6,739	1,123,865	11,462,229
6420		SCHOOL RESOURCE OFFICER SERVICES				
	100	SALARIES	100,888	-	-	100,888
	300	PURCHASED SERVICES	79,278	-	63,853	143,131
		PURPOSE SUBTOTAL	180,166	-	63,853	244,019
6510		DIRECTION OF BUSINESS SUPPORT SERVICES				
	300	PURCHASED SERVICES	105,976	-	4,918	110,894
		PURPOSE SUBTOTAL	105,976	-	4,918	110,894
6520		FISCAL SERVICES				
	100	SALARIES	927,842	1,814	245,196	1,174,852
	300	PURCHASED SERVICES	1,512,712	51,970	1,283,668	2,848,350
	400	SUPPLIES & MATERIALS	2,759	-	9,390	12,149
	600	OTHER OBJECTS	-	-	81,149	81,149
		PURPOSE SUBTOTAL	2,443,313	53,784	1,619,403	4,116,500
6530		FACILITIES ACQUISITION AND CONSTRUCTION SERVICES				
	600	OTHER OBJECTS	-	-	65,562	65,562
		PURPOSE SUBTOTAL	-	-	65,562	65,562
6540		OPERATION OF PLANT				
	100	SALARIES	1,163,151	7,394	132,816	1,303,361
	300	PURCHASED SERVICES	2,358,930	88,950	2,417,308	4,865,188
	400	SUPPLIES & MATERIALS	391,191	15,556	182,090	588,837
		PURPOSE SUBTOTAL	3,913,272	111,900	2,732,214	6,757,386
6550		TRANSPORTATION OF PUPILS				
	100	SALARIES	1,213,513	61,998	37,274	1,312,785
	300	PURCHASED SERVICES	531,286	40,065	684,596	1,255,947
	400	SUPPLIES & MATERIALS	817,674	530	337,955	1,156,159
	500	INSTRUCTIONAL EQUIP.	101,326	-	185,285	286,611
	600	OTHER OBJECTS	82,629	-	48,175	130,804
		PURPOSE SUBTOTAL	2,746,428	102,593	1,293,285	4,142,306
6560		CHILD NUTRITION				
	100	SALARIES	68,674	-	446,735	515,409
	300	PURCHASED SERVICES	41,906	-	2,137,604	2,179,510
	400	SUPPLIES & MATERIALS	19,871	3,659	2,324,717	2,348,247
	500	INSTRUCTIONAL EQUIP.	-	-	94,046	94,046
	600	OTHER OBJECTS	-	-	11,995	11,995
		PURPOSE SUBTOTAL	130,451	3,659	5,015,097	5,149,207
6580		MAINTENANCE OF PLANT				
	100	SALARIES	132,942	-	21,394	154,336
	300	PURCHASED SERVICES	1,610,386	551	834,721	2,445,658
	400	SUPPLIES & MATERIALS	272,582	2,789	176,477	451,848
	500	INSTRUCTIONAL EQUIP.	1,093,646	-	17,390,676	18,484,322
	600	OTHER OBJECTS	245,922	-	126,912	372,834
		PURPOSE SUBTOTAL	3,355,478	3,340	18,550,180	21,908,998
6590		OTHER BUSINESS SUPPORT SERVICES				
	200	EMPLOYEE BENEFITS	-	-	2,904	2,904
	300	PURCHASED SERVICES	-	-	3,175	3,175
	400	SUPPLIES & MATERIALS	-	-	38,225	38,225
	500	INSTRUCTIONAL EQUIP.	-	-	11,201	11,201
	600	OTHER OBJECTS	-	-	27,392	27,392
		PURPOSE SUBTOTAL	-	-	82,897	82,897
6620		PLANNING, RESEARCH, DEV. AND EVAL. SERV.				
	100	SALARIES	58,710	2,500	-	61,210
	300	PURCHASED SERVICES	-	43,745	37746	81,491
	400	SUPPLIES & MATERIALS	2,900	1632	1100	5,632
	500	INSTRUCTIONAL EQUIP.	3,804	-	-	3,804
		PURPOSE SUBTOTAL	65,414	47,877	38846	152,137

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6630		INFORMATION SERVICES				
	300	PURCHASED SERVICES	-	702	-	702
	400	SUPPLIES & MATERIALS	-	-	23	23
		PURPOSE SUBTOTAL	-	702	23	725
6640		PERSONNEL SERVICES				
	300	PURCHASED SERVICES	9,513	1,152	5,416	16,081
	600	OTHER OBJECTS	-	-	428	428
		PURPOSE SUBTOTAL	9,513	1,152	5,844	16,509
6660		DATA PROCESSING SERVICES				
	100	SALARIES	316,730	-	17,046	333,776
	300	PURCHASED SERVICES	238,092	10,275	91,497	339,864
	400	SUPPLIES & MATERIALS	24,210	-	3510	27,720
		PURPOSE SUBTOTAL	579,032	10,275	112,053	701,360
6670		TECHNOLOGY SUPPORT SERVICES				
	100	SALARIES	667,145	3,700	66,771	737,616
	300	PURCHASED SERVICES	263,508	9,926	182,543	455,977
		PURPOSE SUBTOTAL	930,653	13,626	249,314	1,193,593
6690		OTHER CENTRAL SUPPORT SERVICES				
	100	SALARIES	-	3,120	-	3,120
	300	PURCHASED SERVICES	-	17,256	-	17,256
	400	SUPPLIES & MATERIALS	-	-	8,782	8,782
	600	OTHER OBJECTS	536	-	9,839	10,375
		PURPOSE SUBTOTAL	536	20,376	18,621	39,533
6910		OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
	200	EMPLOYEE BENEFITS	3,384,354	60,683	753,198	4,198,235
		PURPOSE SUBTOTAL	3,384,354	60,683	753,198	4,198,235
6920		OTHER SUPPORTING SERVICES - ADDITIONAL PAY				
	100	SALARIES	151,150	4751	106,464	262,365
		PURPOSE SUBTOTAL	151,150	4751	106,464	262,365
6930		OTHER INSTRUCTIONAL PROGRAMS - STAFF DEVELOPM				
	100	SALARIES	7,845	1,000	-	8,845
	300	PURCHASED SERVICES	146,414	56,391	144,117	346,922
		PURPOSE SUBTOTAL	154,259	57,391	144,117	355,767
6990		OTHER INSTRUCTIONAL PROGRAMS - GENERAL				
	600	OTHER OBJECTS	53,715	-	150,551	204,266
		PURPOSE SUBTOTAL	53,715	-	150,551	204,266
7100		COMMUNITY SERVICES				
		PURPOSE SUBTOTAL	28,718	-	85,154	113,872
8100		NON-PROGRAMMED CHARGES AND/OR TRANSFER OF FUNDS				
			-	10,793	61,233	72,026
	697	SALES TAX REFUNDS	744	-166	-26,624	-26,046
		PURPOSE SUBTOTAL	744	10,627	34,609	45,980
		GRAND TOTAL	145,748,631	12,017,598	76,312,642	234,078,871
9100		CATEGORY I PROJECTS			196,147	196,147
		CATEGORY TOTAL			196,147	196,147

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