

# 2007-08 Selected Financial Data

Division of School Business  
Financial and Business Services

Public Schools of North Carolina  
State Board of Education  
Department of Public Instruction

[www.ncpublicschools.org/fbs/resources/data/](http://www.ncpublicschools.org/fbs/resources/data/)

## Introduction

This publication is designed to provide information about the financing of public education. It contains selected data on the revenues and expenditures of the North Carolina public schools for the 2007-08 school year.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the Local Education Agency (LEA) files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

A key statistic, per pupil expenditure by source of funds, is calculated annually by the Department of Public Instruction as a guide for local school administrators, legislators, and the general public. They include all disbursements necessary for the daily operation of the public schools. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded, as are community service programs, Head Start, adult education, and inter/intro fund transfers.

There are two tables that list the per pupil expenditures for each school system. One table includes all current expense expenditures, while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of local expenditures. Local expenditures are defined as those expenditures whose source is not the state or the federal government. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

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|                                 | <u>Per Pupil Expenditures, By Source</u> |                |              |              | <u>Percent of Total</u> |                |              |
|---------------------------------|--|----------------|--------------|--------------|-------------------------|----------------|--------------|
|                                 | <u>State</u>                             | <u>Federal</u> | <u>Local</u> | <u>Total</u> | <u>State</u>            | <u>Federal</u> | <u>Local</u> |
| <u>CHILD NUTRITION INCLUDED</u> |  |                |              |              |                         |                |              |
| 1996-1997                       | 3,554.21                                 | 390.62         | 1,206.87     | 5,151.70     | 69.0                    | 7.6            | 23.4         |
| 1997-1998                       | 3,795.61                                 | 422.63         | 1,273.32     | 5,491.56     | 69.1                    | 7.7            | 23.2         |
| 1998-1999                       | 4,086.62                                 | 445.91         | 1,366.56     | 5,899.09     | 69.3                    | 7.6            | 23.2         |
| 1999-2000                       | 4,323.79                                 | 482.31         | 1,474.20     | 6,280.30     | 68.8                    | 7.7            | 23.5         |
| 2000-2001                       | 4,532.99                                 | 514.57         | 1,606.54     | 6,654.10     | 68.1                    | 7.7            | 24.1         |
| 2001-2002                       | 4,472.46                                 | 578.45         | 1,645.14     | 6,696.05     | 66.8                    | 8.6            | 24.6         |
| 2002-2003                       | 4,458.51                                 | 644.98         | 1,637.90     | 6,741.39     | 66.1                    | 9.6            | 24.3         |
| 2003-2004                       | 4,563.11                                 | 726.08         | 1,716.94     | 7,006.13     | 65.1                    | 10.4           | 24.5         |
| 2004-2005                       | 4,726.64                                 | 789.30         | 1,811.66     | 7,327.60     | 64.5                    | 10.8           | 24.7         |
| 2005-2006                       | 4,903.60                                 | 819.41         | 1,873.14     | 7,596.15     | 64.6                    | 10.8           | 24.7         |
| 2006-2007                       | 5,273.88                                 | 809.49         | 1,934.05     | 8,017.42     | 65.8                    | 10.1           | 24.1         |
| 2007-2008                       | 5,616.02                                 | 830.49         | 2,075.15     | 8,521.66     | 65.9                    | 9.7            | 24.4         |
| <u>CHILD NUTRITION EXCLUDED</u> |  |                |              |              |                         |                |              |
| 1996-1997                       | 3,546.78                                 | 231.90         | 1,041.36     | 4,820.04     | 73.6                    | 4.8            | 21.6         |
| 1997-1998                       | 3,788.29                                 | 255.39         | 1,106.69     | 5,150.37     | 73.6                    | 5.0            | 21.5         |
| 1998-1999                       | 4,079.46                                 | 271.26         | 1,204.05     | 5,554.77     | 73.4                    | 4.9            | 21.7         |
| 1999-2000                       | 4,317.07                                 | 309.49         | 1,304.09     | 5,930.65     | 72.8                    | 5.2            | 22.0         |
| 2000-2001                       | 4,526.52                                 | 330.27         | 1,427.46     | 6,284.25     | 72.0                    | 5.3            | 22.7         |
| 2001-2002                       | 4,467.02                                 | 377.89         | 1,464.09     | 6,309.00     | 70.8                    | 6.0            | 23.2         |
| 2002-2003                       | 4,454.98                                 | 439.57         | 1,468.61     | 6,363.16     | 70.0                    | 6.9            | 23.1         |
| 2003-2004                       | 4,559.86                                 | 510.53         | 1,544.92     | 6,615.31     | 68.9                    | 7.7            | 23.4         |
| 2004-2005                       | 4,723.58                                 | 562.33         | 1,635.61     | 6,921.52     | 68.2                    | 8.1            | 23.6         |
| 2005-2006                       | 4,900.47                                 | 578.68         | 1,692.89     | 7,172.04     | 68.3                    | 8.1            | 23.6         |
| 2006-2007                       | 5,270.71                                 | 561.71         | 1,750.05     | 7,582.47     | 69.5                    | 7.4            | 23.1         |
| 2007-2008                       | 5,612.47                                 | 572.90         | 1,860.12     | 8,045.49     | 69.8                    | 7.1            | 23.1         |

TABLE 4  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 PER PUPIL EXPENDITURE RANKING  
 CHILD NUTRITION INCLUDED FOR YEAR 2007-2008

| LEA NO. | LEA NAME            | STATE    |      | FEDERAL  |      | LOCAL    |      | TOTAL     |      |
|---------|---------------------|----------|------|----------|------|----------|------|-----------|------|
|         |                     | PPE      | RANK | PPE      | RANK | PPE      | RANK | PPE       | RANK |
| 010     | ALAMANCE-BURLINGTON | 5,294.00 | 105  | 664.02   | 97   | 1,700.35 | 62   | 7,658.37  | 109  |
| 020     | ALEXANDER COUNTY    | 5,561.32 | 86   | 673.32   | 96   | 1,411.70 | 92   | 7,646.34  | 110  |
| 030     | ALLEGHANY COUNTY    | 7,364.12 | 14   | 980.37   | 52   | 2,326.03 | 22   | 10,670.52 | 12   |
| 040     | ANSON COUNTY        | 7,035.78 | 25   | 1,434.35 | 15   | 1,454.79 | 89   | 9,924.92  | 25   |
| 050     | ASHE COUNTY         | 6,744.40 | 29   | 1,142.76 | 32   | 1,607.98 | 71   | 9,495.14  | 34   |
| 060     | AVERY COUNTY        | 7,155.73 | 22   | 1,101.99 | 36   | 2,225.91 | 25   | 10,483.63 | 16   |
| 070     | BEAUFORT COUNTY     | 6,041.39 | 48   | 1,179.38 | 29   | 1,834.13 | 48   | 9,054.90  | 53   |
| 080     | BERTIE COUNTY       | 7,278.61 | 18   | 1,682.19 | 7    | 1,543.63 | 82   | 10,504.43 | 15   |
| 090     | BLADEN COUNTY       | 6,375.73 | 37   | 1,632.46 | 8    | 1,199.87 | 108  | 9,208.06  | 46   |
| 100     | BRUNSWICK COUNTY    | 5,677.63 | 74   | 792.58   | 80   | 2,504.04 | 16   | 8,974.25  | 56   |
| 110     | BUNCOMBE COUNTY     | 5,526.20 | 89   | 728.61   | 91   | 2,176.71 | 28   | 8,431.52  | 73   |
| 111     | ASHEVILLE CITY      | 5,938.66 | 58   | 1,344.67 | 21   | 4,926.06 | 1    | 12,209.39 | 3    |
| 120     | BURKE COUNTY        | 5,689.78 | 72   | 960.54   | 53   | 1,603.50 | 72   | 8,253.82  | 83   |
| 130     | CABARRUS COUNTY     | 5,076.75 | 114  | 554.25   | 105  | 1,981.22 | 38   | 7,612.22  | 112  |
| 132     | KANNAPOLIS CITY     | 5,470.55 | 92   | 1,273.38 | 23   | 1,909.97 | 43   | 8,653.90  | 68   |
| 140     | CALDWELL COUNTY     | 5,725.13 | 70   | 831.40   | 73   | 1,382.26 | 95   | 7,938.79  | 99   |
| 150     | CAMDEN COUNTY       | 7,106.13 | 24   | 375.31   | 115  | 1,260.28 | 106  | 8,741.72  | 66   |
| 160     | CARTERET COUNTY     | 5,797.45 | 68   | 710.03   | 93   | 2,764.05 | 12   | 9,271.53  | 43   |
| 170     | CASWELL COUNTY      | 7,357.37 | 15   | 983.96   | 51   | 1,040.00 | 114  | 9,381.33  | 38   |
| 180     | CATAWBA COUNTY      | 5,468.53 | 93   | 570.01   | 103  | 1,857.45 | 46   | 7,895.99  | 103  |
| 181     | HICKORY CITY        | 5,365.94 | 101  | 911.19   | 55   | 1,810.00 | 49   | 8,087.13  | 95   |
| 182     | NEWTON CONOVER CITY | 5,645.72 | 77   | 1,362.11 | 20   | 2,033.53 | 34   | 9,041.36  | 54   |
| 190     | CHATHAM COUNTY      | 5,557.14 | 87   | 812.01   | 77   | 3,399.67 | 5    | 9,768.82  | 30   |
| 200     | CHEROKEE COUNTY     | 6,744.25 | 30   | 991.46   | 50   | 1,683.11 | 63   | 9,418.82  | 36   |
| 210     | EDENTON/CHOWAN      | 7,126.99 | 23   | 1,086.58 | 38   | 2,133.56 | 29   | 10,347.13 | 21   |
| 220     | CLAY COUNTY         | 7,783.38 | 6    | 734.21   | 90   | 1,308.03 | 101  | 9,825.62  | 27   |
| 230     | CLEVELAND COUNTY    | 5,897.67 | 60   | 897.10   | 59   | 1,871.71 | 45   | 8,666.48  | 67   |
| 240     | COLUMBUS COUNTY     | 6,615.77 | 32   | 1,100.52 | 37   | 1,116.43 | 111  | 8,832.72  | 60   |
| 241     | WHITEVILLE CITY     | 6,302.81 | 40   | 1,247.57 | 26   | 1,227.07 | 107  | 8,777.45  | 63   |
| 250     | CRAVEN COUNTY       | 5,527.48 | 88   | 1,077.15 | 41   | 1,454.83 | 88   | 8,059.46  | 96   |
| 260     | CUMBERLAND COUNTY   | 5,379.01 | 99   | 1,148.83 | 31   | 1,610.31 | 70   | 8,138.15  | 91   |
| 270     | CURRITUCK COUNTY    | 6,021.74 | 51   | 544.19   | 107  | 2,528.24 | 15   | 9,094.17  | 50   |
| 280     | DARE COUNTY         | 5,825.34 | 65   | 515.41   | 109  | 4,670.69 | 3    | 11,011.44 | 10   |
| 290     | DAVIDSON COUNTY     | 5,233.19 | 109  | 493.12   | 112  | 1,295.95 | 103  | 7,022.26  | 115  |
| 291     | LEXINGTON CITY      | 6,250.55 | 42   | 1,389.59 | 18   | 1,962.80 | 39   | 9,602.94  | 33   |
| 292     | THOMASVILLE CITY    | 5,838.31 | 64   | 1,915.97 | 1    | 1,915.38 | 42   | 9,669.66  | 32   |
| 300     | DAVIE COUNTY        | 5,452.83 | 95   | 544.86   | 106  | 1,753.28 | 59   | 7,750.97  | 107  |
| 310     | DUPLIN COUNTY       | 6,141.27 | 45   | 1,140.82 | 33   | 1,163.41 | 110  | 8,445.50  | 72   |
| 320     | DURHAM PUBLIC       | 5,619.68 | 81   | 904.48   | 57   | 3,176.29 | 7    | 9,700.45  | 31   |
| 330     | EDGECOMBE COUNTY    | 6,094.90 | 46   | 1,021.64 | 46   | 1,006.35 | 115  | 8,122.89  | 92   |
| 340     | FORSYTH COUNTY      | 5,681.08 | 73   | 791.51   | 81   | 2,624.15 | 13   | 9,096.74  | 49   |
| 350     | FRANKLIN COUNTY     | 5,636.22 | 78   | 901.78   | 58   | 1,600.77 | 73   | 8,138.77  | 90   |
| 360     | GASTON COUNTY       | 5,176.33 | 112  | 787.05   | 83   | 1,558.88 | 79   | 7,522.26  | 113  |
| 370     | GATES COUNTY        | 7,548.44 | 10   | 864.23   | 65   | 1,841.31 | 47   | 10,253.98 | 23   |
| 380     | GRAHAM COUNTY       | 8,560.52 | 4    | 1,290.49 | 22   | 1,283.50 | 104  | 11,134.51 | 8    |
| 390     | GRANVILLE COUNTY    | 5,674.19 | 75   | 676.74   | 95   | 1,611.99 | 69   | 7,962.92  | 98   |
| 400     | GREENE COUNTY       | 7,198.39 | 20   | 1,251.19 | 25   | 1,321.66 | 100  | 9,771.24  | 29   |
| 410     | GUILFORD COUNTY     | 5,306.57 | 104  | 883.35   | 60   | 2,821.71 | 11   | 9,011.63  | 55   |
| 420     | HALIFAX COUNTY      | 7,295.84 | 17   | 1,523.73 | 13   | 1,090.04 | 112  | 9,909.61  | 26   |
| 421     | ROANOKE RAPIDS CITY | 6,080.71 | 47   | 1,031.38 | 45   | 2,097.94 | 31   | 9,210.03  | 45   |
| 422     | WELDON CITY         | 7,208.62 | 19   | 1,887.88 | 2    | 2,956.40 | 9    | 12,052.90 | 4    |
| 430     | HARNETT COUNTY      | 5,622.70 | 80   | 831.45   | 72   | 1,450.25 | 90   | 7,904.40  | 100  |
| 440     | HAYWOOD COUNTY      | 5,665.29 | 76   | 827.43   | 74   | 2,288.09 | 24   | 8,780.81  | 62   |
| 450     | HENDERSON COUNTY    | 5,451.14 | 96   | 781.13   | 84   | 1,801.30 | 50   | 8,033.57  | 97   |
| 460     | HERTFORD COUNTY     | 7,665.13 | 8    | 1,524.93 | 12   | 1,388.37 | 94   | 10,578.43 | 14   |

| LEA NO.           | LEA NAME              | STATE     |      | FEDERAL  |      | LOCAL    |      | TOTAL     |      |
|-------------------|-----------------------|-----------|------|----------|------|----------|------|-----------|------|
|                   |                       | PPE       | RANK | PPE      | RANK | PPE      | RANK | PPE       | RANK |
| 470               | HOKE COUNTY           | 6,376.40  | 36   | 1,117.91 | 34   | 1,273.40 | 105  | 8,767.71  | 64   |
| 480               | HYDE COUNTY           | 12,284.92 | 2    | 1,819.95 | 3    | 2,205.32 | 26   | 16,310.19 | 1    |
| 490               | IREDELL-STATESVILLE   | 5,274.85  | 106  | 598.21   | 102  | 1,956.81 | 40   | 7,829.87  | 106  |
| 491               | MOORESVILLE CITY      | 5,152.79  | 113  | 441.51   | 114  | 2,308.18 | 23   | 7,902.48  | 101  |
| 500               | JACKSON COUNTY        | 5,970.92  | 54   | 854.66   | 66   | 2,334.72 | 21   | 9,160.30  | 47   |
| 510               | JOHNSTON COUNTY       | 5,481.60  | 91   | 634.98   | 99   | 1,785.80 | 54   | 7,902.38  | 102  |
| 520               | JONES COUNTY          | 9,151.66  | 3    | 1,468.69 | 14   | 1,351.36 | 97   | 11,971.71 | 5    |
| 530               | LEE COUNTY            | 5,601.38  | 84   | 826.03   | 75   | 1,753.29 | 58   | 8,180.70  | 87   |
| 540               | LENOIR COUNTY         | 6,203.63  | 43   | 1,082.17 | 39   | 1,468.25 | 87   | 8,754.05  | 65   |
| 550               | LINCOLN COUNTY        | 5,403.46  | 98   | 628.80   | 100  | 1,589.82 | 75   | 7,622.08  | 111  |
| 560               | MACON COUNTY          | 5,795.76  | 69   | 797.93   | 79   | 2,030.66 | 35   | 8,624.35  | 69   |
| 570               | MADISON COUNTY        | 6,792.72  | 28   | 905.02   | 56   | 1,360.75 | 96   | 9,058.49  | 51   |
| 580               | MARTIN COUNTY         | 7,354.51  | 16   | 1,617.85 | 9    | 2,037.02 | 32   | 11,009.38 | 11   |
| 590               | MCDOWELL COUNTY       | 5,970.57  | 55   | 852.24   | 67   | 1,483.93 | 84   | 8,306.74  | 78   |
| 600               | CHARLOTTE-MECKLENBURG | 5,238.32  | 108  | 765.94   | 85   | 2,592.02 | 14   | 8,596.28  | 70   |
| 610               | MITCHELL COUNTY       | 7,155.92  | 21   | 743.91   | 88   | 1,434.59 | 91   | 9,334.42  | 40   |
| 620               | MONTGOMERY COUNTY     | 6,314.11  | 39   | 1,163.97 | 30   | 1,774.08 | 55   | 9,252.16  | 44   |
| 630               | MOORE COUNTY          | 5,414.43  | 97   | 698.80   | 94   | 2,036.64 | 33   | 8,149.87  | 88   |
| 640               | NASH-ROCKY MOUNT      | 5,805.01  | 66   | 998.09   | 48   | 1,593.85 | 74   | 8,396.95  | 75   |
| 650               | NEW HANOVER COUNTY    | 5,368.19  | 100  | 822.22   | 76   | 3,268.88 | 6    | 9,459.29  | 35   |
| 660               | NORTHAMPTON COUNTY    | 7,593.30  | 9    | 1,569.44 | 11   | 2,001.65 | 37   | 11,164.39 | 7    |
| 670               | ONslow COUNTY         | 5,264.39  | 107  | 789.80   | 82   | 1,800.20 | 51   | 7,854.39  | 105  |
| 680               | ORANGE COUNTY         | 5,598.58  | 85   | 519.14   | 108  | 3,679.18 | 4    | 9,796.90  | 28   |
| 681               | CHAPEL HILL-CARRBORO  | 5,195.04  | 110  | 477.13   | 113  | 4,906.60 | 2    | 10,578.77 | 13   |
| 690               | PAMLICO COUNTY        | 8,172.54  | 5    | 1,233.63 | 28   | 1,679.12 | 64   | 11,085.29 | 9    |
| 700               | PASQUOTANK COUNTY     | 6,167.12  | 44   | 1,105.70 | 35   | 2,024.55 | 36   | 9,297.37  | 42   |
| 710               | PENDER COUNTY         | 5,521.88  | 90   | 808.94   | 78   | 1,549.16 | 81   | 7,879.98  | 104  |
| 720               | PERQUIMANS COUNTY     | 7,370.04  | 13   | 1,397.53 | 16   | 1,583.86 | 77   | 10,351.43 | 20   |
| 730               | PERSON COUNTY         | 5,874.07  | 61   | 757.86   | 87   | 1,790.77 | 52   | 8,422.70  | 74   |
| 740               | PITT COUNTY           | 5,615.74  | 83   | 852.00   | 68   | 1,786.45 | 53   | 8,254.19  | 82   |
| 750               | POLK COUNTY           | 6,682.94  | 31   | 840.23   | 71   | 2,925.89 | 10   | 10,449.06 | 17   |
| 760               | RANDOLPH COUNTY       | 5,346.38  | 102  | 625.23   | 101  | 1,481.20 | 85   | 7,452.81  | 114  |
| 761               | ASHEBORO CITY         | 5,803.74  | 67   | 1,016.92 | 47   | 2,107.81 | 30   | 8,928.47  | 57   |
| 770               | RICHMOND COUNTY       | 6,520.68  | 34   | 994.72   | 49   | 1,296.79 | 102  | 8,812.19  | 61   |
| 780               | ROBESON COUNTY        | 6,387.11  | 35   | 1,586.37 | 10   | 1,083.99 | 113  | 9,057.47  | 52   |
| 790               | ROCKINGHAM COUNTY     | 5,842.28  | 63   | 865.74   | 64   | 1,629.13 | 66   | 8,337.15  | 77   |
| 800               | ROWAN-SALISBURY       | 5,460.70  | 94   | 847.74   | 70   | 1,933.05 | 41   | 8,241.49  | 84   |
| 810               | RUTHERFORD COUNTY     | 5,982.88  | 53   | 851.34   | 69   | 1,621.86 | 68   | 8,456.08  | 71   |
| 820               | SAMPSON COUNTY        | 5,954.11  | 57   | 1,054.28 | 43   | 1,191.16 | 109  | 8,199.55  | 86   |
| 821               | CLINTON CITY          | 6,035.76  | 49   | 1,077.80 | 40   | 1,757.90 | 57   | 8,871.46  | 58   |
| 830               | SCOTLAND COUNTY       | 6,822.55  | 27   | 1,751.69 | 5    | 1,767.67 | 56   | 10,341.91 | 22   |
| 840               | STANLY COUNTY         | 5,990.78  | 52   | 763.33   | 86   | 1,470.17 | 86   | 8,224.28  | 85   |
| 850               | STOKES COUNTY         | 5,923.91  | 59   | 734.93   | 89   | 1,716.96 | 61   | 8,375.80  | 76   |
| 860               | SURRY COUNTY          | 5,861.16  | 62   | 873.34   | 61   | 1,557.65 | 80   | 8,292.15  | 80   |
| 861               | ELKIN CITY            | 6,265.12  | 41   | 649.51   | 98   | 2,443.55 | 18   | 9,358.18  | 39   |
| 862               | MOUNT AIRY CITY       | 6,336.78  | 38   | 1,261.23 | 24   | 2,471.09 | 17   | 10,069.10 | 24   |
| 870               | SWAIN COUNTY          | 7,457.11  | 11   | 1,376.14 | 19   | 1,588.25 | 76   | 10,421.50 | 18   |
| 880               | TRANSYLVANIA COUNTY   | 5,630.72  | 79   | 869.95   | 63   | 2,359.07 | 20   | 8,859.74  | 59   |
| 890               | TYRRELL COUNTY        | 13,014.14 | 1    | 1,724.51 | 6    | 1,534.77 | 83   | 16,273.42 | 2    |
| 900               | UNION COUNTY          | 5,048.10  | 115  | 507.77   | 110  | 2,183.39 | 27   | 7,739.26  | 108  |
| 910               | VANCE COUNTY          | 6,580.33  | 33   | 1,246.08 | 27   | 1,324.81 | 99   | 9,151.22  | 48   |
| 920               | WAKE COUNTY           | 5,180.39  | 111  | 497.54   | 111  | 2,440.59 | 19   | 8,118.52  | 93   |
| 930               | WARREN COUNTY         | 7,381.04  | 12   | 1,389.86 | 17   | 1,624.65 | 67   | 10,395.55 | 19   |
| 940               | WASHINGTON COUNTY     | 7,778.98  | 7    | 1,770.83 | 4    | 1,872.35 | 44   | 11,422.16 | 6    |
| 950               | WATAUGA COUNTY        | 5,717.73  | 71   | 568.73   | 104  | 3,018.14 | 8    | 9,304.60  | 41   |
| 960               | WAYNE COUNTY          | 6,032.01  | 50   | 939.25   | 54   | 1,327.53 | 98   | 8,298.79  | 79   |
| 970               | WILKES COUNTY         | 5,617.57  | 82   | 870.21   | 62   | 1,652.31 | 65   | 8,140.09  | 89   |
| 980               | WILSON COUNTY         | 5,335.86  | 103  | 1,040.93 | 44   | 1,734.58 | 60   | 8,111.37  | 94   |
| 990               | YADKIN COUNTY         | 5,961.07  | 56   | 722.30   | 92   | 1,579.31 | 78   | 8,262.68  | 81   |
| 995               | YANCEY COUNTY         | 6,971.53  | 26   | 1,057.36 | 42   | 1,388.58 | 93   | 9,417.47  | 37   |
| STATEWIDE AVERAGE |                       | 5,616.02  |      | 830.49   |      | 2,075.15 |      | 8,521.66  |      |

TABLE 5  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 PER PUPIL EXPENDITURE RANKING  
 CHILD NUTRITION EXCLUDED FOR YEAR 2007-2008

| NO. | NAME                | STATE    |      | FEDERAL  |      | LOCAL    |      | TOTAL     |      |
|-----|---------------------|----------|------|----------|------|----------|------|-----------|------|
|     |                     | PPE      | RANK | PPE      | RANK | PPE      | RANK | PPE       | RANK |
| 010 | ALAMANCE-BURLINGTON | 5,294.00 | 105  | 408.89   | 100  | 1,463.17 | 61   | 7,166.06  | 110  |
| 020 | ALEXANDER COUNTY    | 5,545.05 | 87   | 433.05   | 97   | 1,080.42 | 100  | 7,058.52  | 112  |
| 030 | ALLEGHANY COUNTY    | 7,331.81 | 16   | 677.33   | 48   | 2,005.88 | 24   | 10,015.02 | 14   |
| 040 | ANSON COUNTY        | 7,012.38 | 25   | 1,009.23 | 19   | 1,291.10 | 83   | 9,312.71  | 26   |
| 050 | ASHE COUNTY         | 6,725.25 | 30   | 819.26   | 31   | 1,275.56 | 84   | 8,820.07  | 38   |
| 060 | AVERY COUNTY        | 7,131.17 | 22   | 816.71   | 32   | 1,954.07 | 25   | 9,901.95  | 15   |
| 070 | BEAUFORT COUNTY     | 6,041.39 | 48   | 844.78   | 29   | 1,581.66 | 53   | 8,467.83  | 54   |
| 080 | BERTIE COUNTY       | 7,271.85 | 18   | 1,197.86 | 9    | 1,337.41 | 77   | 9,807.12  | 18   |
| 090 | BLADEN COUNTY       | 6,365.58 | 37   | 1,287.43 | 7    | 1,072.55 | 101  | 8,725.56  | 44   |
| 100 | BRUNSWICK COUNTY    | 5,670.76 | 75   | 526.00   | 82   | 2,309.91 | 15   | 8,506.67  | 52   |
| 110 | BUNCOMBE COUNTY     | 5,522.56 | 89   | 488.42   | 90   | 1,929.14 | 27   | 7,940.12  | 72   |
| 111 | ASHEVILLE CITY      | 5,921.40 | 59   | 1,093.79 | 12   | 4,711.86 | 1    | 11,727.05 | 3    |
| 120 | BURKE COUNTY        | 5,683.17 | 72   | 658.24   | 52   | 1,339.61 | 76   | 7,681.02  | 85   |
| 130 | CABARRUS COUNTY     | 5,076.75 | 114  | 360.69   | 108  | 1,700.24 | 42   | 7,137.68  | 111  |
| 132 | KANNAPOLIS CITY     | 5,457.64 | 94   | 855.84   | 27   | 1,709.94 | 40   | 8,023.42  | 70   |
| 140 | CALDWELL COUNTY     | 5,725.13 | 70   | 556.79   | 71   | 1,117.81 | 98   | 7,399.73  | 105  |
| 150 | CAMDEN COUNTY       | 7,084.24 | 24   | 256.89   | 115  | 980.85   | 107  | 8,321.98  | 58   |
| 160 | CARTERET COUNTY     | 5,790.15 | 68   | 507.23   | 86   | 2,472.14 | 12   | 8,769.52  | 42   |
| 170 | CASWELL COUNTY      | 7,335.49 | 14   | 662.09   | 51   | 779.02   | 115  | 8,776.60  | 41   |
| 180 | CATAWBA COUNTY      | 5,468.53 | 92   | 363.12   | 107  | 1,599.66 | 47   | 7,431.31  | 101  |
| 181 | HICKORY CITY        | 5,365.94 | 100  | 591.28   | 61   | 1,593.58 | 49   | 7,550.80  | 97   |
| 182 | NEWTON CONOVER CITY | 5,645.72 | 77   | 1,058.93 | 14   | 1,777.20 | 37   | 8,481.85  | 53   |
| 190 | CHATHAM COUNTY      | 5,556.72 | 86   | 562.92   | 70   | 3,113.83 | 5    | 9,233.47  | 30   |
| 200 | CHEROKEE COUNTY     | 6,728.07 | 29   | 667.71   | 50   | 1,364.68 | 73   | 8,760.46  | 43   |
| 210 | EDENTON/CHOWAN      | 7,126.99 | 23   | 811.66   | 33   | 1,891.27 | 30   | 9,829.92  | 17   |
| 220 | CLAY COUNTY         | 7,735.14 | 7    | 484.35   | 92   | 1,087.72 | 99   | 9,307.21  | 27   |
| 230 | CLEVELAND COUNTY    | 5,897.67 | 60   | 637.04   | 56   | 1,657.43 | 45   | 8,192.14  | 66   |
| 240 | COLUMBUS COUNTY     | 6,596.92 | 32   | 762.49   | 41   | 921.19   | 111  | 8,280.60  | 60   |
| 241 | WHITEVILLE CITY     | 6,288.11 | 40   | 888.03   | 25   | 1,030.05 | 105  | 8,206.19  | 65   |
| 250 | CRAVEN COUNTY       | 5,527.43 | 88   | 807.74   | 36   | 1,292.17 | 82   | 7,627.34  | 90   |
| 260 | CUMBERLAND COUNTY   | 5,378.88 | 99   | 854.81   | 28   | 1,443.26 | 64   | 7,676.95  | 87   |
| 270 | CURRITUCK COUNTY    | 6,005.86 | 51   | 395.08   | 103  | 2,229.16 | 17   | 8,630.10  | 47   |
| 280 | DARE COUNTY         | 5,805.67 | 65   | 376.26   | 105  | 4,358.18 | 3    | 10,540.11 | 9    |
| 290 | DAVIDSON COUNTY     | 5,229.39 | 109  | 314.21   | 113  | 1,026.50 | 106  | 6,570.10  | 115  |
| 291 | LEXINGTON CITY      | 6,250.55 | 42   | 925.42   | 24   | 1,865.90 | 31   | 9,041.87  | 32   |
| 292 | THOMASVILLE CITY    | 5,838.31 | 63   | 1,307.35 | 4    | 1,775.34 | 38   | 8,921.00  | 34   |
| 300 | DAVIE COUNTY        | 5,450.72 | 95   | 333.37   | 111  | 1,445.63 | 63   | 7,229.72  | 108  |
| 310 | DUPLIN COUNTY       | 6,139.71 | 45   | 732.11   | 42   | 940.47   | 109  | 7,812.29  | 79   |
| 320 | DURHAM PUBLIC       | 5,615.66 | 81   | 642.20   | 55   | 3,077.23 | 6    | 9,335.09  | 25   |
| 330 | EDGECOMBE COUNTY    | 6,094.90 | 46   | 653.96   | 53   | 877.27   | 113  | 7,626.13  | 91   |
| 340 | FORSYTH COUNTY      | 5,680.86 | 73   | 548.10   | 72   | 2,431.29 | 13   | 8,660.25  | 46   |
| 350 | FRANKLIN COUNTY     | 5,635.27 | 78   | 618.17   | 57   | 1,390.04 | 71   | 7,643.48  | 89   |
| 360 | GASTON COUNTY       | 5,164.69 | 112  | 518.51   | 83   | 1,354.65 | 75   | 7,037.85  | 113  |
| 370 | GATES COUNTY        | 7,547.87 | 10   | 608.44   | 58   | 1,577.32 | 54   | 9,733.63  | 22   |
| 380 | GRAHAM COUNTY       | 8,488.23 | 4    | 1,009.64 | 18   | 904.21   | 112  | 10,402.08 | 10   |
| 390 | GRANVILLE COUNTY    | 5,673.81 | 74   | 438.72   | 96   | 1,405.70 | 66   | 7,518.23  | 98   |
| 400 | GREENE COUNTY       | 7,192.19 | 19   | 811.49   | 34   | 1,177.97 | 93   | 9,181.65  | 31   |
| 410 | GUILFORD COUNTY     | 5,306.11 | 104  | 604.59   | 60   | 2,615.67 | 10   | 8,526.37  | 51   |
| 420 | HALIFAX COUNTY      | 7,289.93 | 17   | 1,039.38 | 17   | 955.38   | 108  | 9,284.69  | 29   |
| 421 | ROANOKE RAPIDS CITY | 6,057.99 | 47   | 810.45   | 35   | 1,856.34 | 32   | 8,724.78  | 45   |
| 422 | WELDON CITY         | 7,180.33 | 20   | 1,390.26 | 2    | 2,782.88 | 8    | 11,353.47 | 4    |
| 430 | HARNETT COUNTY      | 5,622.63 | 79   | 533.28   | 80   | 1,248.81 | 85   | 7,404.72  | 104  |
| 440 | HAYWOOD COUNTY      | 5,665.20 | 76   | 571.53   | 68   | 1,924.89 | 28   | 8,161.62  | 67   |
| 450 | HENDERSON COUNTY    | 5,446.13 | 96   | 537.21   | 78   | 1,589.16 | 51   | 7,572.50  | 95   |
| 460 | HERTFORD COUNTY     | 7,664.98 | 8    | 1,092.50 | 13   | 1,298.02 | 78   | 10,055.50 | 13   |

| NO.               | NAME                  | STATE     |      | FEDERAL  |      | LOCAL    |      | TOTAL     |      |
|-------------------|-----------------------|-----------|------|----------|------|----------|------|-----------|------|
|                   |                       | PPE       | RANK | PPE      | RANK | PPE      | RANK | PPE       | RANK |
| 470               | HOKE COUNTY           | 6,370.59  | 36   | 786.67   | 37   | 1,060.01 | 104  | 8,217.27  | 64   |
| 480               | HYDE COUNTY           | 12,226.33 | 2    | 1,438.78 | 1    | 2,014.46 | 23   | 15,679.57 | 1    |
| 490               | IREDELL-STATESVILLE   | 5,274.46  | 106  | 391.46   | 104  | 1,677.39 | 43   | 7,343.31  | 106  |
| 491               | MOOREVILLE CITY       | 5,152.79  | 113  | 275.28   | 114  | 2,023.34 | 22   | 7,451.41  | 100  |
| 500               | JACKSON COUNTY        | 5,954.78  | 55   | 581.54   | 65   | 2,075.12 | 20   | 8,611.44  | 49   |
| 510               | JOHNSTON COUNTY       | 5,477.80  | 91   | 422.71   | 98   | 1,529.55 | 58   | 7,430.06  | 102  |
| 520               | JONES COUNTY          | 9,111.56  | 3    | 980.73   | 20   | 1,170.83 | 95   | 11,263.12 | 5    |
| 530               | LEE COUNTY            | 5,601.34  | 84   | 529.11   | 81   | 1,598.68 | 48   | 7,729.13  | 82   |
| 540               | LENOIR COUNTY         | 6,203.63  | 43   | 776.95   | 39   | 1,295.77 | 79   | 8,276.35  | 61   |
| 550               | LINCOLN COUNTY        | 5,403.46  | 98   | 414.32   | 99   | 1,354.73 | 74   | 7,172.51  | 109  |
| 560               | MACON COUNTY          | 5,787.18  | 69   | 515.99   | 84   | 1,771.87 | 39   | 8,075.04  | 69   |
| 570               | MADISON COUNTY        | 6,792.72  | 28   | 590.88   | 62   | 1,070.82 | 102  | 8,454.42  | 55   |
| 580               | MARTIN COUNTY         | 7,344.94  | 13   | 1,228.18 | 8    | 1,787.05 | 36   | 10,360.17 | 11   |
| 590               | MCDOWELL COUNTY       | 5,965.54  | 54   | 536.13   | 79   | 1,215.69 | 89   | 7,717.36  | 83   |
| 600               | CHARLOTTE-MECKLENBURG | 5,234.28  | 108  | 501.72   | 87   | 2,413.55 | 14   | 8,149.55  | 68   |
| 610               | MITCHELL COUNTY       | 7,131.54  | 21   | 498.15   | 88   | 1,221.42 | 88   | 8,851.11  | 37   |
| 620               | MONTGOMERY COUNTY     | 6,314.11  | 38   | 767.53   | 40   | 1,547.82 | 56   | 8,629.46  | 48   |
| 630               | MOORE COUNTY          | 5,414.43  | 97   | 488.40   | 91   | 1,852.62 | 33   | 7,755.45  | 81   |
| 640               | NASH-ROCKY MOUNT      | 5,805.03  | 66   | 684.01   | 47   | 1,413.00 | 65   | 7,902.04  | 74   |
| 650               | NEW HANOVER COUNTY    | 5,360.41  | 101  | 607.55   | 59   | 2,958.50 | 7    | 8,926.46  | 33   |
| 660               | NORTHAMPTON COUNTY    | 7,585.83  | 9    | 1,183.28 | 10   | 1,790.99 | 35   | 10,560.10 | 8    |
| 670               | ONSLow COUNTY         | 5,263.79  | 107  | 571.00   | 69   | 1,587.93 | 52   | 7,422.72  | 103  |
| 680               | ORANGE COUNTY         | 5,593.47  | 85   | 356.49   | 109  | 3,438.96 | 4    | 9,388.92  | 24   |
| 681               | CHAPEL HILL-CARRBORO  | 5,195.04  | 110  | 354.50   | 110  | 4,658.90 | 2    | 10,208.44 | 12   |
| 690               | PAMLICO COUNTY        | 8,132.28  | 5    | 969.22   | 21   | 1,489.40 | 60   | 10,590.90 | 7    |
| 700               | PASQUOTANK COUNTY     | 6,154.24  | 44   | 832.57   | 30   | 1,821.40 | 34   | 8,808.21  | 39   |
| 710               | PENDER COUNTY         | 5,521.88  | 90   | 538.38   | 77   | 1,391.28 | 70   | 7,451.54  | 99   |
| 720               | PERQUIMANS COUNTY     | 7,333.99  | 15   | 1,040.24 | 16   | 1,295.59 | 80   | 9,669.82  | 23   |
| 730               | PERSON COUNTY         | 5,874.02  | 61   | 474.51   | 93   | 1,556.96 | 55   | 7,905.49  | 73   |
| 740               | PITT COUNTY           | 5,607.56  | 83   | 575.65   | 66   | 1,589.53 | 50   | 7,772.74  | 80   |
| 750               | POLK COUNTY           | 6,662.22  | 31   | 584.39   | 63   | 2,602.46 | 11   | 9,849.07  | 16   |
| 760               | RANDOLPH COUNTY       | 5,346.38  | 102  | 403.75   | 102  | 1,230.61 | 87   | 6,980.74  | 114  |
| 761               | ASHEBORO CITY         | 5,803.39  | 67   | 690.31   | 46   | 1,906.63 | 29   | 8,400.33  | 56   |
| 770               | RICHMOND COUNTY       | 6,520.67  | 34   | 728.70   | 43   | 1,062.39 | 103  | 8,311.76  | 59   |
| 780               | ROBESON COUNTY        | 6,384.76  | 35   | 1,126.30 | 11   | 847.52   | 114  | 8,358.58  | 57   |
| 790               | ROCKINGHAM COUNTY     | 5,833.95  | 64   | 583.87   | 64   | 1,397.41 | 68   | 7,815.23  | 78   |
| 800               | ROWAN-SALISBURY       | 5,460.70  | 93   | 543.49   | 76   | 1,674.86 | 44   | 7,679.05  | 86   |
| 810               | RUTHERFORD COUNTY     | 5,976.76  | 53   | 575.24   | 67   | 1,393.92 | 69   | 7,945.92  | 71   |
| 820               | SAMPSON COUNTY        | 5,951.68  | 56   | 717.17   | 44   | 934.98   | 110  | 7,603.83  | 93   |
| 821               | CLINTON CITY          | 6,022.88  | 50   | 675.26   | 49   | 1,533.69 | 57   | 8,231.83  | 63   |
| 830               | SCOTLAND COUNTY       | 6,822.50  | 27   | 1,332.32 | 3    | 1,641.71 | 46   | 9,796.53  | 19   |
| 840               | STANLY COUNTY         | 5,990.45  | 52   | 497.80   | 89   | 1,165.38 | 96   | 7,653.63  | 88   |
| 850               | STOKES COUNTY         | 5,923.78  | 58   | 508.22   | 85   | 1,387.46 | 72   | 7,819.46  | 77   |
| 860               | SURRY COUNTY          | 5,857.98  | 62   | 547.56   | 74   | 1,292.75 | 81   | 7,698.29  | 84   |
| 861               | ELKIN CITY            | 6,257.77  | 41   | 450.21   | 95   | 2,078.94 | 19   | 8,786.92  | 40   |
| 862               | MOUNT AIRY CITY       | 6,305.49  | 39   | 933.14   | 23   | 2,047.77 | 21   | 9,286.40  | 28   |
| 870               | SWAIN COUNTY          | 7,440.32  | 11   | 1,056.09 | 15   | 1,244.29 | 86   | 9,740.70  | 21   |
| 880               | TRANSYLVANIA COUNTY   | 5,609.83  | 82   | 547.64   | 73   | 2,080.14 | 18   | 8,237.61  | 62   |
| 890               | TYRRELL COUNTY        | 12,864.36 | 1    | 1,290.64 | 6    | 1,207.40 | 91   | 15,362.40 | 2    |
| 900               | UNION COUNTY          | 5,045.88  | 115  | 331.16   | 112  | 1,936.22 | 26   | 7,313.26  | 107  |
| 910               | VANCE COUNTY          | 6,571.39  | 33   | 857.58   | 26   | 1,172.47 | 94   | 8,601.44  | 50   |
| 920               | WAKE COUNTY           | 5,180.39  | 111  | 371.80   | 106  | 2,269.17 | 16   | 7,821.36  | 76   |
| 930               | WARREN COUNTY         | 7,381.04  | 12   | 936.92   | 22   | 1,459.71 | 62   | 9,777.67  | 20   |
| 940               | WASHINGTON COUNTY     | 7,778.98  | 6    | 1,305.30 | 5    | 1,701.14 | 41   | 10,785.42 | 6    |
| 950               | WATAUGA COUNTY        | 5,717.73  | 71   | 406.31   | 101  | 2,764.18 | 9    | 8,888.22  | 35   |
| 960               | WAYNE COUNTY          | 6,030.81  | 49   | 652.20   | 54   | 1,180.66 | 92   | 7,863.67  | 75   |
| 970               | WILKES COUNTY         | 5,617.57  | 80   | 545.68   | 75   | 1,398.03 | 67   | 7,561.28  | 96   |
| 980               | WILSON COUNTY         | 5,334.51  | 103  | 712.82   | 45   | 1,529.55 | 58   | 7,576.88  | 94   |
| 990               | YADKIN COUNTY         | 5,944.99  | 57   | 456.52   | 94   | 1,211.94 | 90   | 7,613.45  | 92   |
| 995               | YANCEY COUNTY         | 6,955.21  | 26   | 778.64   | 38   | 1,152.01 | 97   | 8,885.86  | 36   |
| STATEWIDE AVERAGE |                       | 5,612.47  |      | 572.90   |      | 1,860.12 |      | 8,045.49  |      |

TABLE 6  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 REVENUE FROM ALL SOURCES, YEAR 2007-2008

| PURPOSE | DESCRIPTIONS                                | CURRENT EXPENSE | CAPITAL OUTLAY |
|---------|---|-----------------|----------------|
| 3100    | STATE PUBLIC SCHOOL FUND                    |                 |                |
| 3101    | BUS REPLACEMENT                             |                 |                |
| 3150    | SALES AND USE TAX                           |                 |                |
| 3211    | VALUE OF TEXTBOOKS                          |                 |                |
| 3310    | NUTRITION EDUCATION TRAINING PROGRAM        |                 |                |
| 3320    | SMART START PROGRAMS                        |                 |                |
| 3390    | OTHER STATE ALLOCATIONS                     |                 |                |
| 3420    | PUBLIC SCHOOL FACILITIES BOND - 1973        |                 |                |
| 3430    | CRITICAL SCHOOL FACILITY NEEDS FUND         |                 |                |
| 3440    | PUBLIC SCHOOL BUILDING CAPITAL FUND         |                 |                |
| 3450    | STATE OF NORTH CAROLINA PUBLIC SCHOOL       |                 |                |
| 3490    | OTHER STATE ALLOC. RESTRICTED TO CAP.       |                 |                |
|         | <b>TOTAL STATE</b>                          | <b>0</b>        | <b>0</b>       |
| 3590    | OTHER UNRESTRICTED FEDERAL GRANTS           |                 |                |
| 3600    | FEDERAL GRANT FUND                          |                 |                |
| 3610    | FEDERAL GRANT FUND                          |                 |                |
| 3700    | OTHER FEDERAL REVENUE                       |                 |                |
| 3710    | HEAD START GRANTS                           |                 |                |
| 3720    | MEDICAID REIMBURSEMENT PROGRAM              |                 |                |
| 3730    | NC MEDICAID ADMIN OUTREACH PGM              |                 |                |
| 3760    | WORK STUDY                                  |                 |                |
| 3790    | OTHER RESTRICTED FEDERAL GRANTS             |                 |                |
| 3800    | OTHER RESTRICTED FEDERAL GRANT              |                 |                |
| 3810    | USDA GRANTS                                 |                 |                |
| 3820    | NEIGHBORHOOD YOUTH CORPS                    |                 |                |
| 3830    | EMERGENCY EMPLOYMENT ACT                    |                 |                |
| 3840    | INDIAN EDUCATION ACT                        |                 |                |
| 3850    | TITLES IV AND VI OF CIVIL RIGHTS ACT        |                 |                |
| 3860    | ROTC  |                 |                |
|         | <b>TOTAL FEDERAL</b>                        | <b>0</b>        | <b>0</b>       |
| 4110    | COUNTY APPROPRIATIONS                       |                 |                |
| 4120    | SUPPLEMENTAL TAXES - CURRENT YEARS          |                 |                |
| 4130    | SUPPLEMENTAL TAXES - PRIOR YEARS            |                 |                |
| 4140    | SUPPLEMENTAL TAXES - PRIOR YEARS            |                 |                |
| 4142    | LOCAL GOVERNMENT SALES TAX                  |                 |                |
| 4210    | TUITION OR FEES - REGULAR - STUDENTS        |                 |                |
| 4240    | TUITION OR FEES - BEFORE & AFTER SCHOOL     |                 |                |
| 4250    | TUITION OR FEES - OUT-OF-DISTRICT PLACEMENT |                 |                |
| 4310    | SALES - CHILD NUTRITION                     |                 |                |
| 4410    | FINES AND FORFEITURES                       |                 |                |
| 4420    | RENTAL OF SCHOOL PROPERTY                   |                 |                |
| 4430    | CONTRIBUTIONS AND DONATIONS                 |                 |                |
| 4440    | ABC REVENUES                                |                 |                |
| 4450    | INTEREST EARNED ON INVESTMENTS              |                 |                |
| 4460    | REIMBUR. FROM SPEC. FUNDS OF INDIV. SCHOOLS |                 |                |
| 4470    | INCOME FROM ENDOWMENT AND OTHER TRUST       |                 |                |
| 4480    | WAREHOUSE REVENUE                           |                 |                |
| 4490    | MISCELLANEOUS LOCAL OPERATING REVENUE       |                 |                |

| PURPOSE | DESCRIPTIONS                            | CURRENT EXPENSE | CAPITAL OUTLAY |
|---------|---|-----------------|----------------|
| 4810    | BOND AND NOTE PROCEEDS                  |                 |                |
| 4811    | COUNTY INSTALLMENT PURCHASES            |                 |                |
| 4812    | RESTRICTED SALES TAXES                  |                 |                |
| 4820    | DISPOSITION OF SCHOOL FIXED ASSETS      |                 |                |
| 4830    | FEDERAL REVENUE SHARING                 |                 |                |
| 4840    | INSURANCE SETTLEMENT ON SCHOOL PROPER   |                 |                |
| 4850    | INSURANCE SETTLEMENT ON SCHOOL PROPER   |                 |                |
| 4880    | INDIRECT COST ALLOCATED                 |                 |                |
| 4890    | OTHER RESTRICTED LOCAL SOURCES          |                 |                |
| 4891    | INSTALLMENT PURCHASES - GUARANTEED E.S. |                 |                |
| 4892    | LEASE PURCHASE/INSTALLMENT PURCHASES    |                 |                |
| 4910    | FUND BALANCE APPROPRIATED               |                 |                |
| 4920    | FUND TRANSFERS                          |                 |                |
|         | <b>TOTAL LOCAL</b>                      | <b>0</b>        | <b>0</b>       |
|         | <b>GRAND TOTAL</b>                      | <b>0</b>        | <b>0</b>       |

**FOOTNOTE:** Data will be available by January 2010

**FOOTNOTE:** REVENUE LINE 4110 (COUNTY APPROPRIATIONS) INCLUDES THE AMOUNTS TRANSFERRED TO CHARTER SCHOOLS

**FOOTNOTE AMOUNT:**

TABLE 7  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 CURRENT EXPENSE EXPENDITURE BY PURPOSE CODES, YEAR 2007-2008

| PURPOSE OBJ | DESCRIPTIONS  | STATE                | FEDERAL            | LOCAL              | TOTAL                |
|-------------|---|----------------------|--------------------|--------------------|----------------------|
| <b>5110</b> | <b>REGULAR CURRICULAR SERVICES</b>                            |                      |                    |                    |                      |
| 100         | SALARIES  | 3,383,950,236        | 46,706,342         | 498,865,115        | 3,929,521,693        |
| 200         | EMPLOYEE BENEFITS   | 830,684,385          | 8,559,082          | 112,734,580        | 951,978,047          |
| 300         | PURCHASED SERVICES  | 52,250,864           | 11,307,792         | 35,468,207         | 99,026,863           |
| 400         | SUPPLIES & MATERIALS  | 226,506,293          | 14,722,558         | 61,565,007         | 302,793,858          |
| 500         | INSTRUCTIONAL EQUIP.  | 12,251,600           | 2,563,975          | 2,597,541          | 17,413,116           |
|             | PURPOSE SUBTOTAL  | <b>4,505,643,378</b> | <b>83,859,749</b>  | <b>711,230,450</b> | <b>5,300,733,577</b> |
| <b>5120</b> | <b>CTE CURRICULAR SERVICES</b>                                |                      |                    |                    |                      |
| 100         | SALARIES  | 276,323,298          | 1,971,553          | 18,724,602         | 297,019,453          |
| 200         | EMPLOYEE BENEFITS   | 64,313,176           | 441,236            | 3,442,653          | 68,197,065           |
| 300         | PURCHASED SERVICES  | 4,419,510            | 2,780,082          | 1,386,325          | 8,585,917            |
| 400         | SUPPLIES & MATERIALS  | 17,336,195           | 13,197,007         | 2,196,830          | 32,730,032           |
| 500         | INSTRUCTIONAL EQUIP.  | 2,855,292            | 2,576,335          | 486,432            | 5,918,059            |
|             | PURPOSE SUBTOTAL  | <b>365,247,471</b>   | <b>20,966,213</b>  | <b>26,236,842</b>  | <b>412,450,526</b>   |
| <b>5210</b> | <b>CHILDREN WITH DISABILITIES CURRICULAR SERVICES</b>         |                      |                    |                    |                      |
| 100         | SALARIES  | 504,983,873          | 186,453,241        | 60,039,821         | 751,476,935          |
| 200         | EMPLOYEE BENEFITS   | 128,765,676          | 49,822,843         | 13,491,992         | 192,080,511          |
| 300         | PURCHASED SERVICES  | 27,236,128           | 13,759,285         | 11,348,534         | 52,343,947           |
| 400         | SUPPLIES & MATERIALS  | 5,633,601            | 5,901,237          | 4,742,102          | 16,276,940           |
| 500         | INSTRUCTIONAL EQUIP.  | 609,165              | 383,996            | 221,907            | 1,215,068            |
|             | PURPOSE SUBTOTAL  | <b>667,228,443</b>   | <b>256,320,602</b> | <b>89,844,356</b>  | <b>1,013,393,401</b> |
| <b>5220</b> | <b>CTE SPECIAL POPULATION SERVICES</b>                        |                      |                    |                    |                      |
| 100         | SALARIES  | 13,228,234           | 356,426            | 1,993,597          | 15,578,257           |
| 200         | EMPLOYEE BENEFITS   | 2,888,541            | 130,099            | 413,449            | 3,432,089            |
| 300         | PURCHASED SERVICES  | 602,259              | 105,700            | 363,967            | 1,071,926            |
| 400         | SUPPLIES & MATERIALS  | 39,045               | 17,717             | 12,266             | 69,028               |
| 500         | INSTRUCTIONAL EQUIP.  |                      | 10,616             |                    | 10,616               |
|             | PURPOSE SUBTOTAL  | <b>16,758,079</b>    | <b>620,558</b>     | <b>2,783,279</b>   | <b>20,161,916</b>    |
| <b>5230</b> | <b>PRE-K CHILDREN WITH DISABILITIES CURRICULAR SERVICES</b>   |                      |                    |                    |                      |
| 100         | SALARIES  | 9,168,877            | 8,614,647          | 4,080,576          | 21,864,100           |
| 200         | EMPLOYEE BENEFITS   | 2,221,780            | 2,244,203          | 1,085,282          | 5,551,265            |
| 300         | PURCHASED SERVICES  | 616,613              | 266,755            | 302,232            | 1,185,600            |
| 400         | SUPPLIES & MATERIALS  | 314,960              | 427,520            | 217,693            | 960,173              |
| 500         | INSTRUCTIONAL EQUIP.  |                      | 2,406              |                    | 2,406                |
|             | PURPOSE SUBTOTAL  | <b>12,322,230</b>    | <b>11,555,531</b>  | <b>5,685,783</b>   | <b>29,563,544</b>    |
| <b>5240</b> | <b>SPEECH AND LANGUAGE PATHOLOGY SERVICES</b>                 |                      |                    |                    |                      |
| 100         | SALARIES  | 60,153,401           | 10,368,365         | 8,564,366          | 79,086,132           |
| 200         | EMPLOYEE BENEFITS   | 13,496,936           | 2,257,553          | 1,695,443          | 17,449,932           |
| 300         | PURCHASED SERVICES  | 8,395,435            | 6,260,465          | 768,845            | 15,424,745           |
| 400         | SUPPLIES & MATERIALS  | 59,021               | 99,896             | 131,292            | 290,209              |
| 500         | INSTRUCTIONAL EQUIP.  |                      | 23,122             | 73,725             | 96,847               |
|             | PURPOSE SUBTOTAL  | <b>82,104,793</b>    | <b>19,009,401</b>  | <b>11,233,671</b>  | <b>112,347,865</b>   |
| <b>5250</b> | <b>AUDIOLOGY SERVICES</b>                                     |                      |                    |                    |                      |
| 100         | SALARIES  | 635,361              | 857,955            | 489,206            | 1,982,522            |
| 200         | EMPLOYEE BENEFITS   | 138,884              | 177,936            | 108,910            | 425,730              |
| 300         | PURCHASED SERVICES  | 310,936              | 359,804            | 130,856            | 801,596              |
| 400         | SUPPLIES & MATERIALS  | 24,141               | 33,571             | 61,346             | 119,058              |
| 500         | INSTRUCTIONAL EQUIP.  | 21,959               |                    |                    | 21,959               |
|             | PURPOSE SUBTOTAL  | <b>1,131,281</b>     | <b>1,429,266</b>   | <b>790,318</b>     | <b>3,350,865</b>     |
| <b>5260</b> | <b>ACADEMICALLY/INTELLECTUALLY GIFTED CURRICULAR SERVICES</b> |                      |                    |                    |                      |
| 100         | SALARIES  | 54,590,440           | 5,106              | 7,895,901          | 62,491,447           |
| 200         | EMPLOYEE BENEFITS   | 12,112,407           | 2,579              | 1,656,450          | 13,771,436           |
| 300         | PURCHASED SERVICES  | 2,094,428            | 3,407              | 561,300            | 2,659,135            |
| 400         | SUPPLIES & MATERIALS  | 4,705,880            | 28,568             | 613,873            | 5,348,321            |
| 500         | INSTRUCTIONAL EQUIP.  | 576,599              |                    |                    | 576,599              |
|             | PURPOSE SUBTOTAL  | <b>74,079,754</b>    | <b>39,660</b>      | <b>10,727,524</b>  | <b>84,846,938</b>    |
| <b>5270</b> | <b>LIMITED ENGLISH PROFICIENCY SERVICES</b>                   |                      |                    |                    |                      |
| 100         | SALARIES  | 58,023,372           | 6,247,328          | 10,372,791         | 74,643,491           |
| 200         | EMPLOYEE BENEFITS   | 13,625,526           | 1,522,161          | 1,918,515          | 17,066,202           |
| 300         | PURCHASED SERVICES  | 1,517,108            | 1,097,228          | 155,001            | 2,769,337            |
| 400         | SUPPLIES & MATERIALS  | 2,046,172            | 1,912,019          | 76,428             | 4,034,619            |
| 500         | INSTRUCTIONAL EQUIP.  | 150,301              | 203,503            | 2,798              | 356,602              |
|             | PURPOSE SUBTOTAL  | <b>75,362,479</b>    | <b>10,982,239</b>  | <b>12,525,533</b>  | <b>98,870,251</b>    |

| PURPOSE OBJ | DESCRIPTIONS  | STATE              | FEDERAL            | LOCAL              | TOTAL              |
|-------------|---|--------------------|--------------------|--------------------|--------------------|
| <b>5310</b> | <b>ALTERNATIVE INSTRUCTIONAL SERVICES K-12</b>            |                    |                    |                    |                    |
| 100         | SALARIES  | 66,507,965         | 5,577,329          | 7,240,679          | 79,325,973         |
| 200         | EMPLOYEE BENEFITS   | 16,491,660         | 1,233,290          | 1,667,481          | 19,392,431         |
| 300         | PURCHASED SERVICES  | 3,113,475          | 851,033            | 1,145,176          | 5,109,684          |
| 400         | SUPPLIES & MATERIALS                                      | 4,737,967          | 599,698            | 689,682            | 6,027,347          |
| 500         | INSTRUCTIONAL EQUIP.                                      | 336,475            | 2,027              | 7,419              | 345,921            |
|             | PURPOSE SUBTOTAL  | <b>91,187,542</b>  | <b>8,263,377</b>   | <b>10,750,437</b>  | <b>110,201,356</b> |
| <b>5320</b> | <b>ATTENDANCE AND SOCIAL WORK SERVICES</b>                |                    |                    |                    |                    |
| 100         | SALARIES  | 37,462,033         | 3,945,466          | 7,693,153          | 49,100,652         |
| 200         | EMPLOYEE BENEFITS   | 8,734,478          | 955,544            | 1,635,927          | 11,325,949         |
| 300         | PURCHASED SERVICES  | 1,718,045          | 322,268            | 2,197,119          | 4,237,432          |
| 400         | SUPPLIES & MATERIALS                                      | 347,923            | 418,077            | 234,315            | 1,000,315          |
| 500         | INSTRUCTIONAL EQUIP.                                      | 13,518             |                    | 17,027             | 30,545             |
|             | PURPOSE SUBTOTAL  | <b>48,275,997</b>  | <b>5,641,355</b>   | <b>11,777,541</b>  | <b>65,694,893</b>  |
| <b>5330</b> | <b>REMEDIAL AND SUPPLEMENTAL K-12 SERVICES</b>            |                    |                    |                    |                    |
| 100         | SALARIES  | 68,312,001         | 128,653,153        | 11,582,160         | 208,547,314        |
| 200         | EMPLOYEE BENEFITS   | 15,262,238         | 31,854,545         | 2,285,841          | 49,402,624         |
| 300         | PURCHASED SERVICES  | 6,161,967          | 16,841,274         | 428,301            | 23,431,542         |
| 400         | SUPPLIES & MATERIALS                                      | 15,478,394         | 30,233,228         | 642,034            | 46,353,656         |
| 500         | INSTRUCTIONAL EQUIP.                                      | 762,995            | 3,683,098          |                    | 4,446,093          |
|             | PURPOSE SUBTOTAL  | <b>105,977,595</b> | <b>211,265,298</b> | <b>14,938,336</b>  | <b>332,181,229</b> |
| <b>5340</b> | <b>PRE-K READINESS/REMEDIAL AND SUPPLEMENTAL SERVICES</b> |                    |                    |                    |                    |
| 100         | SALARIES  | 18,206,404         | 30,897,922         | 18,635,255         | 67,739,581         |
| 200         | EMPLOYEE BENEFITS   | 4,964,005          | 8,219,395          | 4,886,034          | 18,069,434         |
| 300         | PURCHASED SERVICES  | 4,799,521          | 1,053,554          | 6,092,123          | 11,945,198         |
| 400         | SUPPLIES & MATERIALS                                      | 1,870,196          | 1,653,711          | 2,993,703          | 6,517,610          |
| 500         | INSTRUCTIONAL EQUIP.                                      | 55,509             | 522,297            | 122,958            | 700,764            |
|             | PURPOSE SUBTOTAL  | <b>29,895,635</b>  | <b>42,346,879</b>  | <b>32,730,073</b>  | <b>104,972,587</b> |
| <b>5350</b> | <b>EXTENDED DAY/YEAR INSTRUCTIONAL SERVICES</b>           |                    |                    |                    |                    |
| 100         | SALARIES  | 22,746,194         | 8,240,653          | 4,241,416          | 35,228,263         |
| 200         | EMPLOYEE BENEFITS   | 3,345,374          | 1,327,730          | 633,347            | 5,306,451          |
| 300         | PURCHASED SERVICES  | 786,527            | 10,840,742         | 442,467            | 12,069,736         |
| 400         | SUPPLIES & MATERIALS                                      | 1,510,479          | 735,030            | 271,303            | 2,516,812          |
| 500         | INSTRUCTIONAL EQUIP.                                      | 3,735              | 18,075             | 6,698              | 28,508             |
|             | PURPOSE SUBTOTAL  | <b>28,392,309</b>  | <b>21,162,230</b>  | <b>5,595,231</b>   | <b>55,149,770</b>  |
| <b>5400</b> | <b>SCHOOL LEADERSHIP SERVICES</b>                         |                    |                    |                    |                    |
| 100         | SALARIES  | 366,487,103        | 558,999            | 165,868,341        | 532,914,443        |
| 200         | EMPLOYEE BENEFITS   | 83,855,663         | 102,177            | 37,883,083         | 121,840,923        |
| 300         | PURCHASED SERVICES  | 632,759            | 101,832            | 10,644,179         | 11,378,770         |
| 400         | SUPPLIES & MATERIALS                                      | 9,264              | 331,962            | 5,341,872          | 5,683,098          |
| 500         | INSTRUCTIONAL EQUIP.                                      |                    | 336,796            | 68,188             | 404,984            |
|             | PURPOSE SUBTOTAL  | <b>450,984,789</b> | <b>1,431,766</b>   | <b>219,805,663</b> | <b>672,222,218</b> |
| <b>5500</b> | <b>CO-CURRICULAR SERVICES</b>                             |                    |                    |                    |                    |
| 100         | SALARIES  | 19,177             | 89,795             | 47,186,064         | 47,295,036         |
| 200         | EMPLOYEE BENEFITS   | 5,907              | 14,273             | 7,213,251          | 7,233,431          |
| 300         | PURCHASED SERVICES  | 42,352             | 79,163             | 8,326,017          | 8,447,532          |
| 400         | SUPPLIES & MATERIALS                                      | 44,865             | 21,553             | 6,484,157          | 6,550,575          |
| 500         | INSTRUCTIONAL EQUIP.                                      |                    |                    | 452,391            | 452,391            |
|             | PURPOSE SUBTOTAL  | <b>112,301</b>     | <b>204,784</b>     | <b>69,661,880</b>  | <b>69,978,965</b>  |
| <b>5810</b> | <b>EDUCATIONAL MEDIA SERVICES</b>                         |                    |                    |                    |                    |
| 100         | SALARIES  | 118,018,218        | 112,888            | 23,689,443         | 141,820,549        |
| 200         | EMPLOYEE BENEFITS   | 27,316,495         | 31,421             | 5,894,231          | 33,242,147         |
| 300         | PURCHASED SERVICES  | 1,220,676          | 19,678             | 612,780            | 1,853,134          |
| 400         | SUPPLIES & MATERIALS                                      | 1,490,221          | 653,382            | 5,329,801          | 7,473,404          |
| 500         | INSTRUCTIONAL EQUIP.                                      | 317,114            | 8,199              | 120,814            | 446,127            |
|             | PURPOSE SUBTOTAL  | <b>148,362,724</b> | <b>825,568</b>     | <b>35,647,069</b>  | <b>184,835,361</b> |

| PURPOSE OBJ | DESCRIPTIONS   | STATE              | FEDERAL           | LOCAL             | TOTAL              |
|-------------|--|--------------------|-------------------|-------------------|--------------------|
| <b>5820</b> | <b>STUDENT ACCOUNTING</b>                                  |                    |                   |                   |                    |
| 100         | SALARIES   | 22,558,817         | 35,215            | 14,325,211        | 36,919,243         |
| 200         | EMPLOYEE BENEFITS  | 6,204,992          | 11,340            | 3,872,646         | 10,088,978         |
| 300         | PURCHASED SERVICES   | 48,216             |                   | 542,125           | 590,341            |
| 400         | SUPPLIES & MATERIALS                                       | 1,960              | 3,070             | 344,007           | 349,037            |
| 500         | INSTRUCTIONAL EQUIP.                                       |                    | 21,703            | 27,309            | 49,012             |
|             | PURPOSE SUBTOTAL   | <b>28,813,985</b>  | <b>71,328</b>     | <b>19,111,298</b> | <b>47,996,611</b>  |
| <b>5830</b> | <b>GUIDANCE SERVICES/CTE GUIDENCE</b>                      |                    |                   |                   |                    |
| 100         | SALARIES   | 185,808,031        | 2,073,514         | 28,212,699        | 216,094,244        |
| 200         | EMPLOYEE BENEFITS  | 42,171,620         | 488,479           | 5,929,307         | 48,589,406         |
| 300         | PURCHASED SERVICES   | 277,785            | 499,045           | 807,110           | 1,583,940          |
| 400         | SUPPLIES & MATERIALS                                       | 64,708             | 391,128           | 478,960           | 934,796            |
| 500         | INSTRUCTIONAL EQUIP.                                       | 13,315             | 33,619            | 6,038             | 52,972             |
|             | PURPOSE SUBTOTAL   | <b>228,335,459</b> | <b>3,485,785</b>  | <b>35,434,114</b> | <b>267,255,358</b> |
| <b>5840</b> | <b>HEALTH SUPPORT SERVICES</b>                             |                    |                   |                   |                    |
| 100         | SALARIES   | 28,422,653         | 3,282,389         | 9,080,953         | 40,785,995         |
| 200         | EMPLOYEE BENEFITS  | 6,361,095          | 759,697           | 2,212,233         | 9,333,025          |
| 300         | PURCHASED SERVICES   | 7,641,098          | 3,421,283         | 5,547,177         | 16,609,558         |
| 400         | SUPPLIES & MATERIALS                                       | 571,139            | 117,592           | 901,410           | 1,590,141          |
| 500         | INSTRUCTIONAL EQUIP.                                       | 19,446             | 10,000            | 28,093            | 57,539             |
|             | PURPOSE SUBTOTAL   | <b>43,015,431</b>  | <b>7,590,961</b>  | <b>17,769,866</b> | <b>68,376,258</b>  |
| <b>5850</b> | <b>SAFETY AND SECURITY SUPPORT SERVICES</b>                |                    |                   |                   |                    |
| 100         | SALARIES   | 8,288,633          | 106,164           | 2,668,773         | 11,063,570         |
| 200         | EMPLOYEE BENEFITS  | 2,281,126          | 23,671            | 563,345           | 2,868,142          |
| 300         | PURCHASED SERVICES   | 24,887,014         | 465,333           | 5,786,059         | 31,138,406         |
| 400         | SUPPLIES & MATERIALS                                       | 275,500            | 227,273           | 342,124           | 844,897            |
| 500         | INSTRUCTIONAL EQUIP.                                       |                    | -993              | 24,677            | 23,684             |
|             | PURPOSE SUBTOTAL   | <b>35,732,273</b>  | <b>821,448</b>    | <b>9,384,978</b>  | <b>45,938,699</b>  |
| <b>5860</b> | <b>INSTRUCTIONAL TECHNOLOGY SERVICES</b>                   |                    |                   |                   |                    |
| 100         | SALARIES   | 13,622,840         | 1,117,197         | 6,653,906         | 21,393,943         |
| 200         | EMPLOYEE BENEFITS  | 3,732,124          | 295,497           | 1,683,655         | 5,711,276          |
| 300         | PURCHASED SERVICES   | 39,865             | 5,598             | 3,008,947         | 3,054,410          |
| 400         | SUPPLIES & MATERIALS                                       | 364,855            | 13,729            | 1,041,245         | 1,419,829          |
| 500         | INSTRUCTIONAL EQUIP.                                       | 6,616              |                   | 99,996            | 106,612            |
|             | PURPOSE SUBTOTAL   | <b>17,766,300</b>  | <b>1,432,021</b>  | <b>12,487,749</b> | <b>31,686,070</b>  |
| <b>5870</b> | <b>STAFF DEVELOPMENT UNALLOCATED</b>                       |                    |                   |                   |                    |
| 100         | SALARIES   | 2,258,188          | 11,391,220        | 2,791,414         | 16,440,822         |
| 200         | EMPLOYEE BENEFITS  | 232,080            | 1,911,984         | 328,942           | 2,473,006          |
| 300         | PURCHASED SERVICES   | 5,782,513          | 13,355,686        | 3,981,444         | 23,119,643         |
| 400         | SUPPLIES & MATERIALS                                       | 1,795              | -35               | 136,868           | 138,628            |
| 500         | INSTRUCTIONAL EQUIP.                                       |                    | 785               |                   | 785                |
|             | PURPOSE SUBTOTAL   | <b>8,274,576</b>   | <b>26,659,640</b> | <b>7,238,668</b>  | <b>42,172,884</b>  |
| <b>5880</b> | <b>PARENT INVOLVEMENT SERVICES</b>                         |                    |                   |                   |                    |
| 100         | SALARIES   | 2,030,668          | 3,915,000         | 2,211,425         | 8,157,093          |
| 200         | EMPLOYEE BENEFITS  | 487,922            | 978,894           | 566,703           | 2,033,519          |
| 300         | PURCHASED SERVICES   | 311,982            | 419,935           | 158,076           | 889,993            |
| 400         | SUPPLIES & MATERIALS                                       | 73,653             | 2,514,938         | 133,216           | 2,721,807          |
|             | PURPOSE SUBTOTAL   | <b>2,904,225</b>   | <b>7,828,767</b>  | <b>3,069,420</b>  | <b>13,802,412</b>  |
| <b>5890</b> | <b>VOLUNTEER SERVICES</b>                                  |                    |                   |                   |                    |
| 100         | SALARIES   | 7,420              | 1,200             | 588,234           | 596,854            |
| 200         | EMPLOYEE BENEFITS  |                    | 155               | 155,441           | 155,596            |
| 300         | PURCHASED SERVICES   | 22,789             | 3,785             | 101,248           | 127,822            |
| 400         | SUPPLIES & MATERIALS                                       |                    | 366               | 70,278            | 70,644             |
|             | PURPOSE SUBTOTAL   | <b>30,209</b>      | <b>5,506</b>      | <b>915,201</b>    | <b>950,916</b>     |
| <b>6110</b> | <b>REGULAR CURRICULAR SUPPORT AND DEVELOPMENT SERVICES</b> |                    |                   |                   |                    |
| 100         | SALARIES   | 30,482,362         | 7,452,416         | 30,867,454        | 68,802,232         |
| 200         | EMPLOYEE BENEFITS  | 6,634,241          | 1,618,332         | 8,170,302         | 16,422,875         |
| 300         | PURCHASED SERVICES   | 890,923            | 2,548,777         | 8,400,384         | 11,840,084         |
| 400         | SUPPLIES & MATERIALS                                       | 94,341             | 888,106           | 2,021,343         | 3,003,790          |
| 500         | INSTRUCTIONAL EQUIP.                                       |                    | 116,912           | 25,098            | 142,010            |
|             | PURPOSE SUBTOTAL   | <b>38,101,867</b>  | <b>12,624,543</b> | <b>49,484,581</b> | <b>100,210,991</b> |
| <b>6120</b> | <b>CTE CURRICULAR SUPPORT AND DEVELOPMENT SERVICES</b>     |                    |                   |                   |                    |
| 100         | SALARIES   | 9,991,396          | 149,079           | 2,497,476         | 12,637,951         |
| 200         | EMPLOYEE BENEFITS  | 2,195,150          | 55,247            | 565,177           | 2,815,574          |
| 300         | PURCHASED SERVICES   | 307,223            | 167,478           | 284,914           | 759,615            |
| 400         | SUPPLIES & MATERIALS                                       | 85,110             | 61,102            | 76,491            | 222,703            |
| 500         | INSTRUCTIONAL EQUIP.                                       | 1,069              | 897               |                   | 1,966              |
|             | PURPOSE SUBTOTAL   | <b>12,579,948</b>  | <b>433,803</b>    | <b>3,424,058</b>  | <b>16,437,809</b>  |

| PURPOSE OBJ | DESCRIPTIONS  | STATE              | FEDERAL           | LOCAL              | TOTAL              |
|-------------|---|--------------------|-------------------|--------------------|--------------------|
| <b>6200</b> | <b>SPECIAL POPULATION SUPPORT AND DEVELOPMENT SERVICES</b>                |                    |                   |                    |                    |
| 100         | SALARIES  | 13,488,221         | 14,096,960        | 10,372,738         | 37,957,919         |
| 200         | EMPLOYEE BENEFITS   | 2,976,626          | 3,698,774         | 2,219,309          | 8,894,709          |
| 300         | PURCHASED SERVICES  | 308,705            | 1,482,293         | 890,427            | 2,681,425          |
| 400         | SUPPLIES & MATERIALS  | 17,123             | 366,251           | 295,446            | 678,820            |
| 500         | INSTRUCTIONAL EQUIP.  |                    | 5,605             |                    | 5,605              |
|             | PURPOSE SUBTOTAL  | <b>16,790,675</b>  | <b>19,649,883</b> | <b>13,777,920</b>  | <b>50,218,478</b>  |
| <b>6300</b> | <b>ALTERNATIVE PROGRAMS AND SERVICES SUPPORT AND DEVELOPMENT SERVICES</b> |                    |                   |                    |                    |
| 100         | SALARIES  | 4,173,196          | 11,155,410        | 5,164,084          | 20,492,690         |
| 200         | EMPLOYEE BENEFITS   | 952,643            | 2,461,436         | 1,140,271          | 4,554,350          |
| 300         | PURCHASED SERVICES  | 294,144            | 1,856,401         | 1,027,632          | 3,178,177          |
| 400         | SUPPLIES & MATERIALS  | 123,325            | 761,612           | 231,757            | 1,116,694          |
| 500         | INSTRUCTIONAL EQUIP.  | 4,757              | 46,870            | 3,908              | 55,535             |
|             | PURPOSE SUBTOTAL  | <b>5,548,065</b>   | <b>16,281,729</b> | <b>7,567,652</b>   | <b>29,397,446</b>  |
| <b>6400</b> | <b>TECHNOLOGY SUPPORT SERVICES</b>  |                    |                   |                    |                    |
| 100         | SALARIES  | 8,711,286          | 447,219           | 36,716,959         | 45,875,464         |
| 200         | EMPLOYEE BENEFITS   | 1,931,315          | 107,173           | 8,550,808          | 10,589,296         |
| 300         | PURCHASED SERVICES  | 6,761,904          | 332,492           | 19,940,184         | 27,034,580         |
| 400         | SUPPLIES & MATERIALS  | 5,813,869          | 242,666           | 11,332,405         | 17,388,940         |
| 500         | INSTRUCTIONAL EQUIP.  | 2,309,870          | 81,932            | 849,968            | 3,241,770          |
|             | PURPOSE SUBTOTAL  | <b>25,528,244</b>  | <b>1,211,482</b>  | <b>77,390,324</b>  | <b>104,130,050</b> |
| <b>6510</b> | <b>COMMUNICATION SERVICES</b>   |                    |                   |                    |                    |
| 100         | SALARIES  |                    |                   | 381,167            | 381,167            |
| 200         | EMPLOYEE BENEFITS   |                    |                   | 190,981            | 190,981            |
| 300         | PURCHASED SERVICES  | 3,073,266          | 17,640            | 23,458,879         | 26,549,785         |
| 400         | SUPPLIES & MATERIALS  | 68,335             |                   | 635,894            | 704,229            |
| 500         | INSTRUCTIONAL EQUIP.  |                    |                   | -56,236            | -56,236            |
|             | PURPOSE SUBTOTAL  | <b>3,141,601</b>   | <b>17,640</b>     | <b>24,610,685</b>  | <b>27,769,926</b>  |
| <b>6520</b> | <b>PRINTING AND COPYING SERVICES</b>                                      |                    |                   |                    |                    |
| 100         | SALARIES  |                    |                   | 2,311,524          | 2,311,524          |
| 200         | EMPLOYEE BENEFITS   |                    |                   | 622,306            | 622,306            |
| 300         | PURCHASED SERVICES  | 57,153             | 72                | 5,979,598          | 6,036,823          |
| 400         | SUPPLIES & MATERIALS  |                    |                   | 881,952            | 881,952            |
| 500         | INSTRUCTIONAL EQUIP.  |                    |                   | 85,532             | 85,532             |
|             | PURPOSE SUBTOTAL  | <b>57,153</b>      | <b>72</b>         | <b>9,880,912</b>   | <b>9,938,137</b>   |
| <b>6530</b> | <b>PUBLIC UTILITY AND ENERGY SERVICES</b>                                 |                    |                   |                    |                    |
| 100         | SALARIES  |                    |                   | 668,611            | 668,611            |
| 200         | EMPLOYEE BENEFITS   |                    |                   | 138,911            | 138,911            |
| 300         | PURCHASED SERVICES  | 2,502,111          | 2,685,878         | 272,024,951        | 277,212,940        |
| 400         | SUPPLIES & MATERIALS  | 113,442            | 76,942            | 15,268,752         | 15,459,136         |
| 500         | INSTRUCTIONAL EQUIP.  |                    |                   | 8,952              | 8,952              |
|             | PURPOSE SUBTOTAL  | <b>2,615,553</b>   | <b>2,762,820</b>  | <b>288,110,177</b> | <b>293,488,550</b> |
| <b>6540</b> | <b>CUSTODIAL/HOUSEKEEPING SERVICES</b>                                    |                    |                   |                    |                    |
| 100         | SALARIES  | 150,160,200        | 214,415           | 56,065,500         | 206,440,115        |
| 200         | EMPLOYEE BENEFITS   | 47,390,456         | 34,838            | 16,715,851         | 64,141,145         |
| 300         | PURCHASED SERVICES  | 929,019            | 51,724            | 45,569,675         | 46,550,418         |
| 400         | SUPPLIES & MATERIALS  | 223,552            | 43,690            | 27,819,663         | 28,086,905         |
| 500         | INSTRUCTIONAL EQUIP.  |                    |                   | 273,624            | 273,624            |
|             | PURPOSE SUBTOTAL  | <b>198,703,227</b> | <b>344,667</b>    | <b>146,444,313</b> | <b>345,492,207</b> |
| <b>6550</b> | <b>TRANSPORTATION SERVICES</b>  |                    |                   |                    |                    |
| 100         | SALARIES  | 218,580,242        | 4,314,582         | 45,397,788         | 268,292,612        |
| 200         | EMPLOYEE BENEFITS   | 53,955,151         | 1,005,185         | 11,686,035         | 66,646,371         |
| 300         | PURCHASED SERVICES  | 27,244,909         | 8,994,145         | 11,981,618         | 48,220,672         |
| 400         | SUPPLIES & MATERIALS  | 96,552,647         | 150,880           | 21,065,737         | 117,769,264        |
| 500         | INSTRUCTIONAL EQUIP.  | 27,841,108         |                   | 652,861            | 28,493,969         |
|             | PURPOSE SUBTOTAL  | <b>424,174,057</b> | <b>14,464,792</b> | <b>90,784,039</b>  | <b>529,422,888</b> |
| <b>6560</b> | <b>WAREHOUSE AND DELIVERY SERVICES</b>                                    |                    |                   |                    |                    |
| 100         | SALARIES  | 31,451             |                   | 5,173,644          | 5,205,095          |
| 200         | EMPLOYEE BENEFITS   | 5,155              |                   | 1,405,543          | 1,410,698          |
| 300         | PURCHASED SERVICES  |                    |                   | 1,011,760          | 1,011,760          |
| 400         | SUPPLIES & MATERIALS  | 2,960              |                   | -111,518           | -108,558           |
| 500         | INSTRUCTIONAL EQUIP.  |                    |                   | -419               | -419               |
|             | PURPOSE SUBTOTAL  | <b>39,566</b>      |                   | <b>7,479,010</b>   | <b>7,518,576</b>   |

| PURPOSE OBJ | DESCRIPTIONS  | STATE             | FEDERAL          | LOCAL              | TOTAL              |
|-------------|---|-------------------|------------------|--------------------|--------------------|
| <b>6570</b> | <b>FACILITIES PLANNING, ACQUISITION AND CONSTRUCTION SERVICES</b> |                   |                  |                    |                    |
| 100         | SALARIES  |                   |                  | 7,983,765          | 7,983,765          |
| 200         | EMPLOYEE BENEFITS   |                   |                  | 1,750,756          | 1,750,756          |
| 300         | PURCHASED SERVICES  |                   |                  | 9,289,928          | 9,289,928          |
| 400         | SUPPLIES & MATERIALS  | 123,671           |                  | 364,679            | 488,350            |
| 500         | INSTRUCTIONAL EQUIP.  | 82,869            |                  | 1,332,023          | 1,414,892          |
|             | PURPOSE SUBTOTAL  | <b>206,540</b>    |                  | <b>20,721,151</b>  | <b>20,927,691</b>  |
| <b>6580</b> | <b>MAINTENANCE SERVICES</b>                                       |                   |                  |                    |                    |
| 100         | SALARIES  | 5,690,479         | 2,838            | 123,175,217        | 128,868,534        |
| 200         | EMPLOYEE BENEFITS   | 1,217,134         | 408              | 33,494,640         | 34,712,182         |
| 300         | PURCHASED SERVICES  | 60,225            | 49,487           | 59,037,505         | 59,147,217         |
| 400         | SUPPLIES & MATERIALS  | 150,385           | 128,348          | 60,846,343         | 61,125,076         |
| 500         | INSTRUCTIONAL EQUIP.  |                   |                  | 4,912,478          | 4,912,478          |
|             | PURPOSE SUBTOTAL  | <b>7,118,223</b>  | <b>181,081</b>   | <b>281,466,183</b> | <b>288,765,487</b> |
| <b>6610</b> | <b>FINANCIAL SERVICES</b>   |                   |                  |                    |                    |
| 100         | SALARIES  | 24,955,887        | 63,256           | 27,316,145         | 52,335,288         |
| 200         | EMPLOYEE BENEFITS   | 5,659,603         | 16,266           | 14,970,553         | 20,646,422         |
| 300         | PURCHASED SERVICES  | 156,756           | 36,390           | 29,284,339         | 29,477,485         |
| 400         | SUPPLIES & MATERIALS  |                   | 6,498            | 2,356,796          | 2,363,294          |
| 500         | INSTRUCTIONAL EQUIP.  |                   |                  | 456,781            | 456,781            |
|             | PURPOSE SUBTOTAL  | <b>30,772,246</b> | <b>122,410</b>   | <b>74,384,614</b>  | <b>105,279,270</b> |
| <b>6620</b> | <b>HUMAN RESOURCE SERVICES</b>                                    |                   |                  |                    |                    |
| 100         | SALARIES  | 12,680,225        | 1,694,892        | 24,183,640         | 38,558,757         |
| 200         | EMPLOYEE BENEFITS   | 2,793,826         | 366,882          | 6,711,741          | 9,872,449          |
| 300         | PURCHASED SERVICES  | 204,364           | 836,925          | 9,224,497          | 10,265,786         |
| 400         | SUPPLIES & MATERIALS  | 1,723             | 222,520          | 1,720,201          | 1,944,444          |
| 500         | INSTRUCTIONAL EQUIP.  |                   |                  | 34,441             | 34,441             |
|             | PURPOSE SUBTOTAL  | <b>15,680,138</b> | <b>3,121,219</b> | <b>41,874,520</b>  | <b>60,675,877</b>  |
| <b>6710</b> | <b>STUDENT TESTING SERVICES</b>                                   |                   |                  |                    |                    |
| 100         | SALARIES  | 3,432,131         | 119,010          | 7,319,037          | 10,870,178         |
| 200         | EMPLOYEE BENEFITS   | 760,266           | 24,303           | 1,596,210          | 2,380,779          |
| 300         | PURCHASED SERVICES  | 265,196           | 481              | 2,056,168          | 2,321,845          |
| 400         | SUPPLIES & MATERIALS  | 1,098,062         | 343              | 2,391,806          | 3,490,211          |
| 500         | INSTRUCTIONAL EQUIP.  |                   |                  | -4,272             | -4,272             |
|             | PURPOSE SUBTOTAL  | <b>5,555,655</b>  | <b>144,137</b>   | <b>13,358,949</b>  | <b>19,058,741</b>  |
| <b>6720</b> | <b>PLANNING, RESEARCH DEVELOPMENT AND PROGRAM EVALUATION</b>      |                   |                  |                    |                    |
| 100         | SALARIES  | 421,962           | 49,821           | 2,084,227          | 2,556,010          |
| 200         | EMPLOYEE BENEFITS   | 91,481            | 12,851           | 465,945            | 570,277            |
| 300         | PURCHASED SERVICES  | 190,382           | 617,954          | 1,309,595          | 2,117,931          |
| 400         | SUPPLIES & MATERIALS  |                   |                  | 333,980            | 333,980            |
|             | PURPOSE SUBTOTAL  | <b>703,825</b>    | <b>680,626</b>   | <b>4,193,747</b>   | <b>5,578,198</b>   |
| <b>6810</b> | <b>EDUCATIONAL MEDIA SUPPORT SERVICES</b>                         |                   |                  |                    |                    |
| 100         | SALARIES  | 304,860           |                  | 2,365,529          | 2,670,389          |
| 200         | EMPLOYEE BENEFITS   | 73,477            |                  | 602,777            | 676,254            |
| 300         | PURCHASED SERVICES  | 3,008             |                  | 203,352            | 206,360            |
| 400         | SUPPLIES & MATERIALS  |                   |                  | 387,982            | 387,982            |
| 500         | INSTRUCTIONAL EQUIP.  |                   |                  | 19,558             | 19,558             |
|             | PURPOSE SUBTOTAL  | <b>381,345</b>    |                  | <b>3,579,198</b>   | <b>3,960,543</b>   |
| <b>6820</b> | <b>STUDENT ACCOUNTING SUPPORT SERVICES</b>                        |                   |                  |                    |                    |
| 100         | SALARIES  | 1,830,886         |                  | 4,552,228          | 6,383,114          |
| 200         | EMPLOYEE BENEFITS   | 477,879           |                  | 1,053,106          | 1,530,985          |
| 300         | PURCHASED SERVICES  | 22,037            |                  | 446,911            | 468,948            |
| 400         | SUPPLIES & MATERIALS  |                   | 86               | 277,678            | 277,764            |
| 500         | INSTRUCTIONAL EQUIP.  |                   | 2,848            | 6,775              | 9,623              |
|             | PURPOSE SUBTOTAL  | <b>2,330,802</b>  | <b>2,934</b>     | <b>6,336,698</b>   | <b>8,670,434</b>   |
| <b>6830</b> | <b>GUIDANCE SUPPORT SERVICES</b>                                  |                   |                  |                    |                    |
| 100         | SALARIES  | 925               |                  | 906,321            | 907,246            |
| 200         | EMPLOYEE BENEFITS   | 144               |                  | 202,461            | 202,605            |
| 300         | PURCHASED SERVICES  | 6,358             |                  | 93,732             | 100,090            |
| 400         | SUPPLIES & MATERIALS  |                   |                  | 92,336             | 92,336             |
|             | PURPOSE SUBTOTAL  | <b>7,427</b>      |                  | <b>1,294,850</b>   | <b>1,302,277</b>   |
| <b>6840</b> | <b>HEALTH SUPPORT SERVICES</b>                                    |                   |                  |                    |                    |
| 100         | SALARIES  | 535,348           | 68,531           | 779,454            | 1,383,333          |
| 200         | EMPLOYEE BENEFITS   | 107,407           | 15,111           | 167,744            | 290,262            |
| 300         | PURCHASED SERVICES  | 2,936             |                  | 213,257            | 216,193            |
| 400         | SUPPLIES & MATERIALS  | 1,867             |                  | 24,455             | 26,322             |
| 500         | INSTRUCTIONAL EQUIP.  |                   |                  | 3,000              | 3,000              |
|             | PURPOSE SUBTOTAL  | <b>647,558</b>    | <b>83,642</b>    | <b>1,187,910</b>   | <b>1,919,110</b>   |

| PURPOSE OBJ | DESCRIPTIONS                                     | STATE                | FEDERAL              | LOCAL                | TOTAL                 |
|-------------|--|----------------------|----------------------|----------------------|-----------------------|
| <b>6850</b> | <b>SAFETY AND SECURITY SUPPORT SERVICES</b>      |                      |                      |                      |                       |
| 100         | SALARIES   |                      | 78,138               | 3,041,494            | 3,119,632             |
| 200         | EMPLOYEE BENEFITS                                |                      | 18,718               | 666,008              | 684,726               |
| 300         | PURCHASED SERVICES                               | 102,268              | 85,506               | 1,953,937            | 2,141,711             |
| 400         | SUPPLIES & MATERIALS                             |                      | 3,824                | 320,933              | 324,757               |
|             | PURPOSE SUBTOTAL                                 | <b>102,268</b>       | <b>186,186</b>       | <b>5,982,372</b>     | <b>6,270,826</b>      |
| <b>6860</b> | <b>INSTRUCTIONAL TECHNOLOGY SUPPORT SERVICES</b> |                      |                      |                      |                       |
| 100         | SALARIES   | 228,283              | 26,128               | 837,971              | 1,092,382             |
| 200         | EMPLOYEE BENEFITS                                | 47,662               | 3,816                | 178,643              | 230,121               |
| 300         | PURCHASED SERVICES                               | 10,814               | 1,501                | 563,464              | 575,779               |
| 400         | SUPPLIES & MATERIALS                             |                      | 6,822                | 428,063              | 434,885               |
| 500         | INSTRUCTIONAL EQUIP.                             |                      |                      | 21,217               | 21,217                |
|             | PURPOSE SUBTOTAL                                 | <b>286,759</b>       | <b>38,267</b>        | <b>2,029,358</b>     | <b>2,354,384</b>      |
| <b>6910</b> | <b>BOARD OF EDUCATION</b>                        |                      |                      |                      |                       |
| 100         | SALARIES   | 40,689               | 32,168               | 2,096,737            | 2,169,594             |
| 200         | EMPLOYEE BENEFITS                                | 67,024               | 1,256                | 1,615,560            | 1,683,840             |
| 300         | PURCHASED SERVICES                               | 679                  | 11,113               | 10,677,604           | 10,689,396            |
| 400         | SUPPLIES & MATERIALS                             |                      |                      | 798,665              | 798,665               |
| 500         | INSTRUCTIONAL EQUIP.                             |                      |                      | 58,492               | 58,492                |
|             | PURPOSE SUBTOTAL                                 | <b>108,392</b>       | <b>44,537</b>        | <b>15,247,058</b>    | <b>15,399,987</b>     |
| <b>6920</b> | <b>LEGAL SERVICES</b>                            |                      |                      |                      |                       |
| 100         | SALARIES   | 97,356               | 5,629                | 1,051,853            | 1,154,838             |
| 200         | EMPLOYEE BENEFITS                                | 16,456               | 779                  | 213,679              | 230,914               |
| 300         | PURCHASED SERVICES                               |                      | 1,488                | 8,488,436            | 8,489,924             |
| 400         | SUPPLIES & MATERIALS                             |                      |                      | 35,937               | 35,937                |
|             | PURPOSE SUBTOTAL                                 | <b>113,812</b>       | <b>7,896</b>         | <b>9,789,905</b>     | <b>9,911,613</b>      |
| <b>6930</b> | <b>AUDIT SERVICES</b>                            |                      |                      |                      |                       |
| 100         | SALARIES   | 41,676               |                      | 768,183              | 809,859               |
| 200         | EMPLOYEE BENEFITS                                | 9,368                |                      | 167,488              | 176,856               |
| 300         | PURCHASED SERVICES                               | 2,188                | 36,432               | 3,235,788            | 3,274,408             |
| 400         | SUPPLIES & MATERIALS                             |                      |                      | 15,205               | 15,205                |
|             | PURPOSE SUBTOTAL                                 | <b>53,232</b>        | <b>36,432</b>        | <b>4,186,664</b>     | <b>4,276,328</b>      |
| <b>6940</b> | <b>LEADERSHIP SERVICES</b>                       |                      |                      |                      |                       |
| 100         | SALARIES   | 44,922,428           | 318,294              | 23,365,532           | 68,606,254            |
| 200         | EMPLOYEE BENEFITS                                | 8,619,813            | 80,606               | 5,778,679            | 14,479,098            |
| 300         | PURCHASED SERVICES                               | 136,003              | 27,803               | 12,052,800           | 12,216,606            |
| 400         | SUPPLIES & MATERIALS                             | 2,779                | 56,331               | 4,834,681            | 4,893,791             |
| 500         | INSTRUCTIONAL EQUIP.                             | 1,462                | 11,946               | 111,864              | 125,272               |
|             | PURPOSE SUBTOTAL                                 | <b>53,682,485</b>    | <b>494,980</b>       | <b>46,143,556</b>    | <b>100,321,021</b>    |
| <b>6950</b> | <b>PUBLIC RELATIONS AND MARKETING SERVICES</b>   |                      |                      |                      |                       |
| 100         | SALARIES   | 1,082,218            |                      | 6,016,749            | 7,098,967             |
| 200         | EMPLOYEE BENEFITS                                | 244,764              |                      | 1,350,216            | 1,594,980             |
| 300         | PURCHASED SERVICES                               |                      | 24,189               | 3,411,486            | 3,435,675             |
| 400         | SUPPLIES & MATERIALS                             | 1,365                |                      | 1,101,930            | 1,103,295             |
| 500         | INSTRUCTIONAL EQUIP.                             |                      |                      | -814                 | -814                  |
|             | PURPOSE SUBTOTAL                                 | <b>1,328,347</b>     | <b>24,189</b>        | <b>11,879,567</b>    | <b>13,232,103</b>     |
| <b>7100</b> | <b>COMMUNITY SERVICES</b>                        |                      |                      |                      |                       |
|             | PURPOSE SUBTOTAL                                 | 2,121,886            | 2,345,596            | 58,492,188           | 62,959,670            |
|             |  | <b>2,121,886</b>     | <b>2,345,596</b>     | <b>58,492,188</b>    | <b>62,959,670</b>     |
| <b>7200</b> | <b>NUTRITION SERVICES</b>                        |                      |                      |                      |                       |
| 100         | SALARIES   | 4,020,223            | 126,197,043          | 102,900,310          | 233,117,576           |
| 200         | EMPLOYEE BENEFITS                                | 882,564              | 41,822,292           | 32,607,337           | 75,312,193            |
| 300         | PURCHASED SERVICES                               | 2,197                | 26,931,327           | 22,454,457           | 49,387,981            |
| 400         | SUPPLIES & MATERIALS                             | 86,255               | 160,763,998          | 138,952,269          | 299,802,522           |
| 500         | INSTRUCTIONAL EQUIP.                             |                      | 6,160,010            | 5,193,906            | 11,353,916            |
|             | PURPOSE SUBTOTAL                                 | <b>4,991,239</b>     | <b>361,874,670</b>   | <b>302,108,279</b>   | <b>668,974,188</b>    |
| <b>8100</b> | <b>PAYMENTS TO OTHER GOVERNMENTAL UNITS</b>      |                      |                      |                      |                       |
|             | PURPOSE SUBTOTAL                                 | 1,744,463            | 17,048,771           | 103,204,399          | 121,997,633           |
|             |  | <b>1,744,463</b>     | <b>17,048,771</b>    | <b>103,204,399</b>   | <b>121,997,633</b>    |
|             | <b>GRAND TOTAL</b>                               | <b>7,923,155,856</b> | <b>1,198,048,936</b> | <b>3,103,790,117</b> | <b>12,224,994,909</b> |

TABLE 10  
RANKING OF 2007-2008 FINAL AVERAGE DAILY MEMBERSHIP  
PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

| LEA                 | ADM    | TOTAL |        | PER PUPIL    |              | RANK       |            |
|---------------------|--------|-------|--------|--------------|--------------|------------|------------|
|                     |        | ADM   | RANK   | EXPENDITURES | RANK         | PER PUPIL  | RANK       |
|                     |        |       |        | EXPENDITURES | EXPENDITURES | CAP OUTLAY | CAP OUTLAY |
|                     |        |       |        |              |              | 5 YR AVG   | 5 YR AVG   |
| ALAMANCE-BURLINGTON | 22,260 | 16    | 7,658  | 109          | 407.46       | 70         |            |
| ALEXANDER COUNTY    | 5,602  | 63    | 7,646  | 110          | 438.37       | 63         |            |
| ALLEGHANY COUNTY    | 1,575  | 107   | 10,671 | 12           | 461.52       | 60         |            |
| ANSON COUNTY        | 3,995  | 76    | 9,925  | 25           | 107.94       | 115        |            |
| ASHE COUNTY         | 3,236  | 83    | 9,495  | 34           | 1,157.50     | 14         |            |
| AVERY COUNTY        | 2,232  | 99    | 10,484 | 16           | 237.78       | 96         |            |
| BEAUFORT COUNTY     | 7,077  | 55    | 9,055  | 53           | 1,323.99     | 6          |            |
| BERTIE COUNTY       | 2,999  | 88    | 10,504 | 15           | 850.84       | 31         |            |
| BLADEN COUNTY       | 5,309  | 66    | 9,208  | 46           | 325.94       | 77         |            |
| BRUNSWICK COUNTY    | 11,548 | 34    | 8,974  | 56           | 1,082.66     | 17         |            |
| BUNCOMBE COUNTY     | 25,367 | 11    | 8,432  | 73           | 652.16       | 43         |            |
| ASHEVILLE CITY      | 3,683  | 78    | 12,209 | 3            | 1,081.42     | 18         |            |
| BURKE COUNTY        | 14,032 | 28    | 8,254  | 83           | 290.17       | 82         |            |
| CABARRUS COUNTY     | 26,917 | 10    | 7,612  | 112          | 1,297.07     | 7          |            |
| KANNAPOLIS CITY     | 4,970  | 67    | 8,654  | 68           | 153.87       | 109        |            |
| CALDWELL COUNTY     | 12,974 | 29    | 7,939  | 99           | 249.45       | 92         |            |
| CAMDEN COUNTY       | 1,899  | 103   | 8,742  | 66           | 763.10       | 36         |            |
| CARTERET COUNTY     | 8,145  | 46    | 9,272  | 43           | 1,028.90     | 24         |            |
| CASWELL COUNTY      | 3,161  | 85    | 9,381  | 38           | 155.22       | 108        |            |
| CATAWBA COUNTY      | 17,475 | 24    | 7,896  | 103          | 821.01       | 33         |            |
| HICKORY CITY        | 4,532  | 69    | 8,087  | 95           | 894.21       | 28         |            |
| NEWTON CONOVER CITY | 2,823  | 90    | 9,041  | 54           | 263.79       | 88         |            |
| CHATHAM COUNTY      | 7,671  | 50    | 9,769  | 30           | 865.29       | 30         |            |
| CHEROKEE COUNTY     | 3,613  | 81    | 9,419  | 36           | 581.86       | 46         |            |
| EDENTON/CHOWAN      | 2,399  | 98    | 10,347 | 21           | 236.55       | 97         |            |
| CLAY COUNTY         | 1,356  | 109   | 9,826  | 27           | 345.18       | 74         |            |
| CLEVELAND COUNTY    | 16,580 | 25    | 8,666  | 67           | 322.46       | 78         |            |
| COLUMBUS COUNTY     | 6,748  | 57    | 8,833  | 60           | 428.57       | 66         |            |
| WHITEVILLE CITY     | 2,541  | 95    | 8,777  | 63           | 191.68       | 105        |            |
| CRAVEN COUNTY       | 14,510 | 26    | 8,059  | 96           | 544.07       | 50         |            |
| CUMBERLAND COUNTY   | 52,242 | 4     | 8,138  | 91           | 274.92       | 87         |            |
| CURRITUCK COUNTY    | 4,024  | 75    | 9,094  | 50           | 775.80       | 35         |            |
| DARE COUNTY         | 4,749  | 68    | 11,011 | 10           | 5,127.75     | 1          |            |
| DAVIDSON COUNTY     | 20,470 | 19    | 7,022  | 115          | 501.18       | 52         |            |
| LEXINGTON CITY      | 3,046  | 87    | 9,603  | 33           | 932.24       | 27         |            |
| THOMASVILLE CITY    | 2,580  | 94    | 9,670  | 32           | 1,076.04     | 19         |            |
| DAVIE COUNTY        | 6,655  | 58    | 7,751  | 107          | 1,281.96     | 8          |            |
| DUPLIN COUNTY       | 8,865  | 41    | 8,446  | 72           | 254.40       | 91         |            |
| DURHAM PUBLIC       | 31,732 | 8     | 9,700  | 31           | 655.43       | 42         |            |
| EDGECOMBE COUNTY    | 7,363  | 52    | 8,123  | 92           | 243.95       | 94         |            |
| FORSYTH COUNTY      | 50,780 | 5     | 9,097  | 49           | 831.83       | 32         |            |
| FRANKLIN COUNTY     | 8,437  | 44    | 8,139  | 90           | 1,020.48     | 25         |            |
| GASTON COUNTY       | 32,215 | 7     | 7,522  | 113          | 446.80       | 62         |            |
| GATES COUNTY        | 1,974  | 102   | 10,254 | 23           | 258.67       | 90         |            |
| GRAHAM COUNTY       | 1,172  | 112   | 11,135 | 8            | 742.72       | 38         |            |
| GRANVILLE COUNTY    | 8,831  | 42    | 7,963  | 98           | 342.37       | 75         |            |
| GREENE COUNTY       | 3,280  | 82    | 9,771  | 29           | 191.18       | 106        |            |
| GUILFORD COUNTY     | 70,707 | 3     | 9,012  | 55           | 1,271.83     | 9          |            |
| HALIFAX COUNTY      | 4,472  | 70    | 9,910  | 26           | 167.81       | 107        |            |
| ROANOKE RAPIDS CITY | 2,910  | 89    | 9,210  | 45           | 298.66       | 81         |            |
| WELDON CITY         | 1,011  | 113   | 12,053 | 4            | 330.38       | 76         |            |
| HARNETT COUNTY      | 18,291 | 22    | 7,904  | 100          | 523.23       | 51         |            |
| HAYWOOD COUNTY      | 7,818  | 49    | 8,781  | 62           | 784.17       | 34         |            |
| HENDERSON COUNTY    | 12,887 | 30    | 8,034  | 97           | 206.60       | 102        |            |
| HERTFORD COUNTY     | 3,231  | 84    | 10,578 | 14           | 435.57       | 65         |            |
| HOKE COUNTY         | 7,360  | 53    | 8,768  | 64           | 129.59       | 111        |            |
| HYDE COUNTY         | 632    | 114   | 16,310 | 1            | 1,214.62     | 12         |            |

| LEA                   | ADM       | TOTAL    |                       | PER PUPIL             |                       | RANK                |                     |
|-----------------------|-----------|----------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|
|                       |           | ADM RANK | PER PUPIL EXPENDITURE | PER PUPIL EXPENDITURE | PER PUPIL EXPENDITURE | CAP OUTLAY 5 YR AVG | CAP OUTLAY 5 YR AVG |
| IREDELL-STATESVILLE   | 21,236    | 17       | 7,830                 | 106                   | 570.41                | 47                  |                     |
| MOORESVILLE CITY      | 5,387     | 65       | 7,902                 | 101                   | 1,122.97              | 16                  |                     |
| JACKSON COUNTY        | 3,658     | 79       | 9,160                 | 47                    | 275.01                | 86                  |                     |
| JOHNSTON COUNTY       | 30,100    | 9        | 7,902                 | 102                   | 1,255.86              | 11                  |                     |
| JONES COUNTY          | 1,226     | 111      | 11,972                | 5                     | 437.17                | 64                  |                     |
| LEE COUNTY            | 9,396     | 40       | 8,181                 | 87                    | 132.68                | 110                 |                     |
| LENOIR COUNTY         | 9,547     | 37       | 8,754                 | 65                    | 112.01                | 114                 |                     |
| LINCOLN COUNTY        | 12,118    | 33       | 7,622                 | 111                   | 1,262.07              | 10                  |                     |
| MACON COUNTY          | 4,319     | 74       | 8,624                 | 69                    | 550.62                | 49                  |                     |
| MADISON COUNTY        | 2,590     | 93       | 9,058                 | 51                    | 414.70                | 69                  |                     |
| MARTIN COUNTY         | 3,644     | 80       | 11,009                | 11                    | 424.63                | 67                  |                     |
| MCDOWELL COUNTY       | 6,499     | 60       | 8,307                 | 78                    | 262.33                | 89                  |                     |
| CHARLOTTE-MECKLENBURG | 130,410   | 2        | 8,596                 | 70                    | 1,057.22              | 21                  |                     |
| MITCHELL COUNTY       | 2,164     | 100      | 9,334                 | 40                    | 448.43                | 61                  |                     |
| MONTGOMERY COUNTY     | 4,426     | 73       | 9,252                 | 44                    | 235.46                | 99                  |                     |
| MOORE COUNTY          | 12,294    | 32       | 8,150                 | 88                    | 199.43                | 104                 |                     |
| NASH-ROCKY MOUNT      | 17,548    | 23       | 8,397                 | 75                    | 303.80                | 80                  |                     |
| NEW HANOVER COUNTY    | 23,757    | 12       | 9,459                 | 35                    | 874.57                | 29                  |                     |
| NORTHAMPTON COUNTY    | 2,701     | 91       | 11,164                | 7                     | 1,072.99              | 20                  |                     |
| ONslow COUNTY         | 23,227    | 14       | 7,854                 | 105                   | 1,036.44              | 23                  |                     |
| ORANGE COUNTY         | 6,903     | 56       | 9,797                 | 28                    | 1,136.59              | 15                  |                     |
| CHAPEL HILL-CARRBORO  | 11,395    | 35       | 10,579                | 13                    | 1,587.98              | 4                   |                     |
| PAMLICO COUNTY        | 1,465     | 108      | 11,085                | 9                     | 566.77                | 48                  |                     |
| PASQUOTANK COUNTY     | 6,040     | 62       | 9,297                 | 42                    | 707.96                | 39                  |                     |
| PENDER COUNTY         | 7,901     | 47       | 7,880                 | 104                   | 1,176.31              | 13                  |                     |
| PERQUIMANS COUNTY     | 1,752     | 105      | 10,351                | 20                    | 243.30                | 95                  |                     |
| PERSON COUNTY         | 5,482     | 64       | 8,423                 | 74                    | 202.86                | 103                 |                     |
| PITT COUNTY           | 22,592    | 15       | 8,254                 | 82                    | 754.01                | 37                  |                     |
| POLK COUNTY           | 2,457     | 97       | 10,449                | 17                    | 484.41                | 55                  |                     |
| RANDOLPH COUNTY       | 18,762    | 21       | 7,453                 | 114                   | 603.51                | 45                  |                     |
| ASHEBORO CITY         | 4,453     | 72       | 8,928                 | 57                    | 465.54                | 58                  |                     |
| RICHMOND COUNTY       | 7,882     | 48       | 8,812                 | 61                    | 463.49                | 59                  |                     |
| ROBESON COUNTY        | 23,557    | 13       | 9,057                 | 52                    | 417.18                | 68                  |                     |
| ROCKINGHAM COUNTY     | 14,119    | 27       | 8,337                 | 77                    | 404.30                | 71                  |                     |
| ROWAN-SALISBURY       | 20,632    | 18       | 8,241                 | 84                    | 352.28                | 73                  |                     |
| RUTHERFORD COUNTY     | 9,533     | 38       | 8,456                 | 71                    | 662.51                | 41                  |                     |
| SAMPSON COUNTY        | 8,214     | 45       | 8,200                 | 86                    | 1,390.66              | 5                   |                     |
| CLINTON CITY          | 3,067     | 86       | 8,871                 | 58                    | 114.26                | 113                 |                     |
| SCOTLAND COUNTY       | 6,654     | 59       | 10,342                | 22                    | 236.24                | 98                  |                     |
| STANLY COUNTY         | 9,409     | 39       | 8,224                 | 85                    | 471.45                | 57                  |                     |
| STOKES COUNTY         | 7,191     | 54       | 8,376                 | 76                    | 285.06                | 83                  |                     |
| SURRY COUNTY          | 8,658     | 43       | 8,292                 | 80                    | 488.31                | 54                  |                     |
| ELKIN CITY            | 1,231     | 110      | 9,358                 | 39                    | 1,045.11              | 22                  |                     |
| MOUNT AIRY CITY       | 1,633     | 106      | 10,069                | 24                    | 981.39                | 26                  |                     |
| SWAIN COUNTY          | 1,839     | 104      | 10,422                | 18                    | 396.59                | 72                  |                     |
| TRANSYLVANIA COUNTY   | 3,739     | 77       | 8,860                 | 59                    | 477.82                | 56                  |                     |
| TYRRELL COUNTY        | 558       | 115      | 16,273                | 2                     | 284.26                | 84                  |                     |
| UNION COUNTY          | 36,598    | 6        | 7,739                 | 108                   | 3,024.26              | 2                   |                     |
| VANCE COUNTY          | 7,548     | 51       | 9,151                 | 48                    | 278.59                | 85                  |                     |
| WAKE COUNTY           | 133,215   | 1        | 8,119                 | 93                    | 1,770.10              | 3                   |                     |
| WARREN COUNTY         | 2,685     | 92       | 10,396                | 19                    | 128.18                | 112                 |                     |
| WASHINGTON COUNTY     | 2,031     | 101      | 11,422                | 6                     | 222.00                | 100                 |                     |
| WATAUGA COUNTY        | 4,470     | 71       | 9,305                 | 41                    | 321.35                | 79                  |                     |
| WAYNE COUNTY          | 19,118    | 20       | 8,299                 | 79                    | 245.84                | 93                  |                     |
| WILKES COUNTY         | 10,020    | 36       | 8,140                 | 89                    | 707.60                | 40                  |                     |
| WILSON COUNTY         | 12,424    | 31       | 8,111                 | 94                    | 206.63                | 101                 |                     |
| YADKIN COUNTY         | 6,060     | 61       | 8,263                 | 81                    | 630.27                | 44                  |                     |
| YANCEY COUNTY         | 2,460     | 96       | 9,417                 | 37                    | 500.82                | 53                  |                     |
| STATE TOTALS          | 1,404,957 |          | 8,522                 |                       | 848.55                |                     |                     |

TABLE 11  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES  
 FOR EDUCATION (CURRENT EXPENSE), YEAR 2007-2008  
 (LARGEST IS RANKED 1)

| UNIT                | AMOUNT      | PPA   | RANK | UNIT                  | AMOUNT      | PPA   | RANK | UNIT                | AMOUNT        | PPA   | RANK |
|---------------------|-------------|-------|------|-----------------------|-------------|-------|------|---------------------|---------------|-------|------|
| ALAMANCE-BURLINGTON | 30,932,514  | 1,390 | 51   | GUILFORD COUNTY       | 165,165,521 | 2,336 | 11   | CLINTON CITY        | 3,406,822     | 1,111 | 76   |
| ALEXANDER COUNTY    | 5,325,000   | 951   | 92   | HALIFAX COUNTY        | 3,378,760   | 756   | 105  | SCOTLAND COUNTY     | 10,214,717    | 1,535 | 33   |
| ALLEGHANY COUNTY    | 2,328,153   | 1,478 | 38   | ROANOKE RAPIDS        | 3,506,320   | 1,205 | 68   | STANLY COUNTY       | 9,908,574     | 1,053 | 80   |
| ANSON COUNTY        | 3,641,708   | 912   | 96   | WELDON CITY           | 1,948,140   | 1,927 | 20   | STOKES COUNTY       | 9,865,080     | 1,372 | 53   |
| ASHE COUNTY         | 3,360,000   | 1,038 | 83   | HARNETT COUNTY        | 16,846,904  | 921   | 95   | SURRY COUNTY        | 9,703,121     | 1,121 | 75   |
| AVERY COUNTY        | 3,742,000   | 1,677 | 27   | HAYWOOD COUNTY        | 13,888,215  | 1,776 | 23   | ELKIN CITY          | 2,197,614     | 1,785 | 22   |
| BEAUFORT COUNTY     | 10,750,000  | 1,519 | 34   | HENDERSON COUNTY      | 18,521,651  | 1,437 | 43   | MOUNT AIRY CITY     | 2,701,557     | 1,654 | 28   |
| BERTIE COUNTY       | 2,500,000   | 834   | 101  | HERTFORD COUNTY       | 4,051,983   | 1,254 | 64   | SWAIN COUNTY        | 787,898       | 428   | 115  |
| BLADEN COUNTY       | 5,376,112   | 1,013 | 85   | HOKE COUNTY           | 3,700,000   | 503   | 114  | TRANSYLVANIA COUNTY | 7,628,547     | 2,040 | 17   |
| BRUNSWICK COUNTY    | 27,240,856  | 2,359 | 10   | HYDE COUNTY           | 1,295,059   | 2,049 | 16   | TYRRELL COUNTY      | 537,320       | 963   | 90   |
| BUNCOMBE COUNTY     | 43,829,784  | 1,728 | 24   | IREDELL-STATESVILLE   | 29,932,382  | 1,410 | 48   | UNION COUNTY        | 70,864,000    | 1,936 | 18   |
| ASHEVILLE CITY      | 13,361,820  | 3,628 | 3    | MOORESVILLE CITY      | 10,132,076  | 1,881 | 21   | VANCE COUNTY        | 7,250,000     | 961   | 91   |
| BURKE COUNTY        | 13,580,000  | 968   | 88   | JACKSON COUNTY        | 6,199,085   | 1,695 | 25   | WAKE COUNTY         | 296,964,799   | 2,229 | 13   |
| CABARRUS COUNTY     | 39,423,558  | 1,465 | 40   | JOHNSTON COUNTY       | 48,546,952  | 1,613 | 31   | WARREN COUNTY       | 2,882,935     | 1,074 | 78   |
| KANNAPOLIS CITY     | 7,277,933   | 1,464 | 41   | JONES COUNTY          | 1,104,180   | 901   | 97   | WASHINGTON COUNTY   | 1,609,332     | 792   | 104  |
| CALDWELL COUNTY     | 13,799,727  | 1,064 | 79   | LEE COUNTY            | 13,502,134  | 1,437 | 44   | WATAUGA COUNTY      | 10,572,168    | 2,365 | 9    |
| CAMDEN COUNTY       | 1,331,914   | 701   | 106  | LENOIR COUNTY         | 9,222,265   | 966   | 89   | WAYNE COUNTY        | 18,619,753    | 974   | 87   |
| CARTERET COUNTY     | 18,750,000  | 2,302 | 12   | LINCOLN COUNTY        | 15,533,611  | 1,282 | 62   | WILKES COUNTY       | 11,604,769    | 1,158 | 70   |
| CASWELL COUNTY      | 2,636,705   | 834   | 100  | MACON COUNTY          | 6,028,052   | 1,396 | 49   | WILSON COUNTY       | 16,201,119    | 1,304 | 60   |
| CATAWBA COUNTY      | 24,010,760  | 1,374 | 52   | MADISON COUNTY        | 2,156,698   | 833   | 102  | YADKIN COUNTY       | 6,000,000     | 990   | 86   |
| HICKORY CITY        | 6,044,374   | 1,334 | 58   | MARTIN COUNTY         | 5,460,761   | 1,499 | 35   | YANCEY COUNTY       | 2,757,210     | 1,121 | 74   |
| NEWTON CONOVER      | 4,040,146   | 1,431 | 45   | MCDOWELL COUNTY       | 6,801,830   | 1,047 | 82   |                     |               |       |      |
| CHATHAM COUNTY      | 21,427,322  | 2,793 | 6    | CHARLOTTE-MECKLENBURG | 338,416,157 | 2,595 | 8    | STATE TOTAL         | 2,398,709,644 | 1,670 |      |
| CHEROKEE COUNTY     | 4,243,065   | 1,174 | 69   | MITCHELL COUNTY       | 1,905,500   | 881   | 98   |                     |               |       |      |
| EDENTON/CHOWAN      | 3,953,068   | 1,648 | 30   | MONTGOMERY COUNTY     | 5,982,026   | 1,352 | 56   |                     |               |       |      |
| CLAY COUNTY         | 832,667     | 614   | 110  | MOORE COUNTY          | 23,694,245  | 1,927 | 19   |                     |               |       |      |
| CLEVELAND COUNTY    | 19,026,043  | 1,148 | 71   | NASH-ROCKY MOUNT      | 21,646,892  | 1,234 | 67   |                     |               |       |      |
| COLUMBUS COUNTY     | 4,343,015   | 644   | 108  | NEW HANOVER COUNTY    | 63,823,111  | 2,686 | 7    |                     |               |       |      |
| WHITEVILLE CITY     | 1,533,457   | 603   | 111  | NORTHAMPTON COUNTY    | 3,897,441   | 1,443 | 42   |                     |               |       |      |
| CRAVEN COUNTY       | 16,524,855  | 1,139 | 73   | ONslow COUNTY         | 28,836,250  | 1,241 | 65   |                     |               |       |      |
| CUMBERLAND COUNTY   | 69,959,192  | 1,339 | 57   | ORANGE COUNTY         | 22,433,739  | 3,250 | 4    |                     |               |       |      |
| CURRITUCK COUNTY    | 8,541,848   | 2,123 | 14   | CHAPEL HILL-CARRBORO  | 51,881,156  | 4,553 | 1    |                     |               |       |      |
| DARE COUNTY         | 18,917,230  | 3,983 | 2    | PAMLICO COUNTY        | 2,088,158   | 1,425 | 47   |                     |               |       |      |
| DAVIDSON COUNTY     | 20,820,129  | 1,017 | 84   | PASQUOTANK COUNTY     | 9,695,761   | 1,605 | 32   |                     |               |       |      |
| LEXINGTON CITY      | 5,158,130   | 1,693 | 26   | PENDER COUNTY         | 10,803,969  | 1,367 | 54   |                     |               |       |      |
| THOMASVILLE CITY    | 3,813,628   | 1,478 | 39   | PERQUIMANS COUNTY     | 1,840,658   | 1,051 | 81   |                     |               |       |      |
| DAVIE COUNTY        | 8,498,359   | 1,277 | 63   | PERSON COUNTY         | 7,632,778   | 1,392 | 50   |                     |               |       |      |
| DUPLIN COUNTY       | 7,347,646   | 829   | 103  | PITT COUNTY           | 32,255,776  | 1,428 | 46   |                     |               |       |      |
| DURHAM PUBLIC       | 95,727,705  | 3,017 | 5    | POLK COUNTY           | 4,060,200   | 1,653 | 29   |                     |               |       |      |
| EDGECOMBE COUNTY    | 6,808,443   | 925   | 94   | RANDOLPH COUNTY       | 17,808,646  | 949   | 93   |                     |               |       |      |
| FORSYTH COUNTY      | 105,738,096 | 2,082 | 15   | ASHEBORO CITY         | 6,667,849   | 1,497 | 36   |                     |               |       |      |
| FRANKLIN COUNTY     | 11,200,520  | 1,328 | 59   | RICHMOND COUNTY       | 6,700,000   | 850   | 99   |                     |               |       |      |
| GASTON COUNTY       | 36,719,766  | 1,140 | 72   | ROBESON COUNTY        | 12,331,464  | 523   | 113  |                     |               |       |      |
| GATES COUNTY        | 2,532,604   | 1,283 | 61   | ROCKINGHAM COUNTY     | 15,505,659  | 1,098 | 77   |                     |               |       |      |
| GRAHAM COUNTY       | 614,581     | 524   | 112  | ROWAN-SALISBURY       | 30,870,777  | 1,496 | 37   |                     |               |       |      |
| GRANVILLE COUNTY    | 11,968,276  | 1,355 | 55   | RUTHERFORD COUNTY     | 11,793,059  | 1,237 | 66   |                     |               |       |      |
| GREENE COUNTY       | 2,047,000   | 624   | 109  | SAMPSON COUNTY        | 5,358,752   | 652   | 107  |                     |               |       |      |

TABLE 11 FOOTNOTE  
 CHARTER SCHOOL TRANSFER AMOUNT \$5,352,757

TABLE 12  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 SUPPLEMENTAL TAXES FOR EDUCATION, YEAR 2007-2008  
 RECEIPTS FOR CURRENT EXPENSE

| LEA                  | AMOUNT     | PPA   | RANK |
|----------------------|------------|-------|------|
| BUNCOMBE COUNTY      | 25         | -     | 16   |
| ASHEVILLE CITY       | 7,121,032  | 1,933 | 1    |
| CLEVELAND COUNTY     | 9,117,830  | 550   | 7    |
| LEXINGTON CITY       | 1,512,933  | 497   | 9    |
| THOMASVILLE CITY     | 1,265,347  | 490   | 10   |
| ROANOKE RAPIDS CITY  | 1,685,926  | 579   | 6    |
| WELDON CITY          | 1,293,310  | 1,279 | 3    |
| HARNETT COUNTY       | 186,160    | 10    | 15   |
| MOORESVILLE CITY     | 2,464,400  | 457   | 11   |
| NASH-ROCKY MOUNT     | 429,185    | 24    | 14   |
| CHAPEL HILL-CARRBORO | 16,451,273 | 1,444 | 2    |
| RANDOLPH COUNTY      | 1,902,348  | 101   | 13   |
| ASHEBORO CITY        | 2,907,607  | 653   | 5    |
| CLINTON CITY         | 1,292,668  | 421   | 12   |
| ELKIN CITY           | 853,019    | 693   | 4    |
| MOUNT AIRY CITY      | 827,762    | 507   | 8    |
| STATE TOTAL          | 49,310,825 | 34    | 0    |

NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 SUPPLEMENTAL TAXES FOR EDUCATION, YEAR 2007-2008  
 RECEIPTS FOR CAPITAL OUTLAY

| LEA                  | AMOUNT    |
|----------------------|-----------|
| ASHEVILLE CITY       | 475,000   |
| MOORESVILLE CITY SCH | 1,549,439 |
| STATE TOTAL          | 2,024,439 |

TABLE 13  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, YEAR 2007-2008  
 CHILD NUTRITION INCLUDED

| LEA NO. | LEA NAME                    | STATE    |      | FEDERAL  |      | LOCAL     |      | TOTAL     |      |
|---------|-----------------------------|----------|------|----------|------|-----------|------|-----------|------|
|         |                             | PPE      | RANK | PPE      | RANK | PPE       | RANK | PPE       | RANK |
| 01B     | RIVER MILL ACADEMY          | 4,990.80 | 90   | 241.39   | 66   | 1,731.22  | 74   | 6,963.41  | 88   |
| 01C     | CLOVER GARDEN               | 5,039.88 | 83   | 239.56   | 67   | 1,012.58  | 91   | 6,292.02  | 95   |
| 01D     | NEW CENTURY CHARTER         | 6,672.35 | 13   | 284.28   | 60   | 1,992.66  | 61   | 8,949.29  | 44   |
| 06A     | GRANDFATHER ACADEMY         | 8,948.06 | 1    | 3,532.45 | 2    | 10,918.85 | 3    | 23,399.36 | 2    |
| 06B     | CROSSNORE ACADEMY           | 7,817.16 | 4    | 2,511.67 | 7    | 5,204.06  | 9    | 15,532.89 | 5    |
| 07A     | WASHINGTON MONTESSORI       | 6,003.34 | 20   | 194.83   | 74   | 3,461.83  | 19   | 9,660.00  | 27   |
| 10A     | CHARTER DAY SCHOOL          | 5,489.50 | 48   | 341.42   | 51   | 1,932.29  | 65   | 7,763.21  | 66   |
| 11A     | EVERGREEN COMMUNITY         | 5,424.46 | 57   | 320.74   | 55   | 2,426.70  | 43   | 8,171.90  | 59   |
| 11B     | ARTSPACE CHARTER            | 5,686.63 | 33   | 280.93   | 61   | 1,136.04  | 89   | 7,103.60  | 84   |
| 11K     | FRANCINE DELANY             | 5,859.64 | 25   | 304.87   | 57   | 3,696.04  | 18   | 9,860.55  | 23   |
| 12A     | THE NEW DIMENSIONS          | 6,114.78 | 16   | 518.23   | 36   | 1,744.45  | 72   | 8,377.46  | 53   |
| 13A     | CAROLINA INTERNATIONAL      | 5,073.51 | 81   | 133.48   | 92   | 3,431.79  | 21   | 8,638.78  | 49   |
| 16A     | CAPE LOOKOUT MARINE         | 5,460.72 | 51   | 419.11   | 42   | 3,106.35  | 25   | 8,986.18  | 42   |
| 16B     | TILLER SCHOOL               | 5,953.44 | 22   | 270.60   | 62   | 1,959.04  | 62   | 8,183.08  | 58   |
| 19A     | CHATHAM CHARTER             | 5,255.86 | 64   | 331.60   | 53   | 1,937.90  | 64   | 7,525.36  | 73   |
| 19B     | WOODS CHARTER               | 5,374.74 | 59   | 190.86   | 75   | 25,445.56 | 1    | 31,011.16 | 1    |
| 20A     | THE LEARNING CENTER         | 6,725.14 | 11   | 382.16   | 48   | 2,461.05  | 42   | 9,568.35  | 30   |
| 24A     | COLUMBUS CHARTER SCHOOL     | 5,618.61 | 37   | 1,492.54 | 11   | 3,197.57  | 23   | 10,308.72 | 20   |
| 26B     | ALPHA ACADEMY               | 5,180.30 | 70   | 706.69   | 31   | 1,121.03  | 90   | 7,008.02  | 87   |
| 32A     | MAUREEN JOY CHARTER         | 5,507.64 | 46   | 735.31   | 29   | 2,853.54  | 31   | 9,096.49  | 40   |
| 32B     | HEALTHY START ACADEMY       | 5,569.21 | 39   | 1,481.29 | 12   | 2,607.43  | 36   | 9,657.93  | 28   |
| 32C     | CARTER COMMUNITY            | 5,189.56 | 67   | 1,951.71 | 9    | 2,650.77  | 35   | 9,792.04  | 25   |
| 32D     | KESTREL HEIGHTS SCHOOL      | 5,510.28 | 44   | 211.31   | 70   | 3,400.57  | 22   | 9,122.16  | 39   |
| 32G     | OMUTEKO GWAMAZIIMA          | 5,729.35 | 29   | 1,480.20 | 13   | 3,163.19  | 24   | 10,372.74 | 18   |
| 32H     | RESEARCH TRIANGLE CHARTER   | 5,058.85 | 82   | 314.51   | 56   | 1,394.06  | 82   | 6,767.42  | 91   |
| 32K     | CENTRAL PARK SCHOOL         | 5,507.19 | 47   | 131.02   | 93   | 3,042.55  | 27   | 8,680.76  | 48   |
| 32L     | VOYAGER ACADEMY             | 5,028.25 | 85   | 778.39   | 28   | 2,277.73  | 46   | 8,084.37  | 60   |
| 34B     | QUALITY EDUCATION ACADEMY   | 4,757.03 | 98   | 873.66   | 24   | 4,206.41  | 14   | 9,837.10  | 24   |
| 34C     | DOWNTOWN MIDDLE             | 5,705.65 | 32   | 657.25   | 33   | 2,821.97  | 32   | 9,184.87  | 37   |
| 34D     | C G WOODSON SCHOOL          | 5,735.07 | 28   | 1,260.50 | 16   | 3,449.21  | 20   | 10,444.78 | 16   |
| 34F     | FORSYTH ACADEMIES           | 5,551.95 | 41   | 363.77   | 49   | 276.47    | 96   | 6,192.19  | 96   |
| 34G     | ARTS BASED ELEMENTARY       | 5,440.38 | 53   | 217.20   | 69   | 2,142.99  | 56   | 7,800.57  | 65   |
| 35A     | CROSSCREEK CHARTER          | 6,744.54 | 9    | 360.98   | 50   | 1,325.57  | 86   | 8,431.09  | 52   |
| 36A     | HIGHLAND CHARTER            | 5,188.53 | 68   | 1,665.06 | 10   | 4,896.38  | 10   | 11,749.97 | 11   |
| 36B     | PIEDMONT COMMUNITY          | 5,077.09 | 80   | 285.56   | 59   | 935.07    | 92   | 6,297.72  | 94   |
| 41B     | GREENSBORO ACADEMY          | 4,964.69 | 93   | 204.91   | 72   | 155.13    | 98   | 5,324.73  | 98   |
| 41C     | GUILFORD PREPARATOR         | 5,154.28 | 73   | 437.95   | 40   | 2,243.40  | 49   | 7,835.63  | 64   |
| 41D     | PHOENIX ACADEMY INC         | 5,156.32 | 72   | 244.36   | 65   | 2,601.53  | 37   | 8,002.21  | 61   |
| 45A     | THE MOUNTAIN COMMUNITY      | 5,337.63 | 61   | 157.74   | 83   | 1,710.31  | 75   | 7,205.68  | 83   |
| 49B     | AMERICAN RENAISSANCE SCHOOL | 5,184.33 | 69   | 185.88   | 76   | 1,676.63  | 77   | 7,046.84  | 85   |
| 49D     | SUCCESS CHARTER             | 5,446.89 | 52   | 884.95   | 23   | 2,225.54  | 51   | 8,557.38  | 50   |
| 49E     | PINE LAKE PREPARATORY       | 4,825.29 | 95   | 928.73   | 22   | 1,580.94  | 78   | 7,334.96  | 82   |
| 50A     | SUMMIT CHARTER              | 5,508.58 | 45   | 161.59   | 81   | 3,832.16  | 16   | 9,502.33  | 31   |
| 51A     | NEUSE CHARTER ACADEMY       | 5,153.56 | 74   | 1,172.72 | 18   | 3,081.64  | 26   | 9,407.92  | 32   |
| 53A     | PROVISIONS ACADEMY          | 5,635.32 | 36   | 1,019.47 | 21   | 7,117.34  | 6    | 13,772.13 | 8    |
| 54A     | CHILDREN'S VILLAGE          | 6,004.97 | 19   | 2,695.86 | 6    | 7,032.36  | 7    | 15,733.19 | 4    |
| 54B     | KINSTON CHARTER             | 5,724.93 | 30   | 1,448.84 | 14   | 1,326.11  | 85   | 8,499.88  | 51   |
| 55A     | LINCOLN CHARTER             | 5,129.39 | 75   | 134.35   | 91   | 4,112.99  | 15   | 9,376.73  | 33   |
| 60A     | COMMUNITY CHARTER           | 5,588.25 | 38   | 443.71   | 39   | 2,977.14  | 29   | 9,009.10  | 41   |
| 60B     | SUGAR CREEK CHARTER         | 5,336.27 | 62   | 721.28   | 30   | 2,654.83  | 34   | 8,712.38  | 47   |
| 60C     | KENNEDY CHARTER             | 6,026.05 | 17   | 1,039.90 | 19   | 4,231.80  | 13   | 11,297.75 | 12   |
| 60D     | LAKE NORMAN CHARTER         | 4,920.67 | 94   | 146.13   | 87   | 5,648.99  | 8    | 10,715.79 | 15   |
| 60F     | METROLINA REG SCHOLARS      | 4,820.94 | 96   | 29.03    | 97   | 2,596.93  | 38   | 7,446.90  | 77   |
| 60G     | QUEEN'S GRANT COMMUNITY     | 5,098.78 | 78   | 204.39   | 73   | 235.59    | 97   | 5,538.76  | 97   |
| 60H     | CROSSROADS CHARTER          | 6,020.86 | 18   | 223.81   | 68   | 2,026.83  | 59   | 8,271.50  | 55   |
| 60I     | CHILDREN'S COMMUNITY        | 5,525.29 | 43   | 129.13   | 94   | 4,751.53  | 11   | 10,405.95 | 17   |
| 60J     | SOCRATES ACADEMY            | 4,815.56 | 97   | 405.45   | 43   | 2,519.52  | 40   | 7,740.53  | 68   |
| 60K     | CHARLOTTE SECONDARY         | 5,001.77 | 88   | 2,820.01 | 4    | 3,013.85  | 28   | 10,835.63 | 14   |
| 60L     | KIPP: CHARLOTTE             | 5,025.82 | 86   | 2,174.71 | 8    | 8,329.20  | 5    | 15,529.73 | 6    |

| LEA NO.           | LEA NAME                | STATE    |      | FEDERAL  |      | LOCAL     |      | TOTAL     |      |
|-------------------|-------------------------|----------|------|----------|------|-----------|------|-----------|------|
|                   |                         | PPE      | RANK | PPE      | RANK | PPE       | RANK | PPE       | RANK |
| 63A               | THE ACADEMY OF MOORE    | 4,997.46 | 89   | 185.40   | 77   | 1,846.84  | 67   | 7,029.70  | 86   |
| 63B               | SANDHILLS THEATRE ARTS  | 5,435.17 | 54   | 456.03   | 38   | 11,343.02 | 2    | 17,234.22 | 3    |
| 64A               | ROCKY MOUNT PREPARATORY | 5,638.98 | 35   | 397.70   | 46   | 8,461.54  | 4    | 14,498.22 | 7    |
| 65A               | CAPE FEAR CENTER        | 5,430.84 | 55   | 162.97   | 80   | 2,015.31  | 60   | 7,609.12  | 72   |
| 65B               | WILMINGTON PREPARATORY  | 5,859.06 | 26   | 2,898.02 | 3    | 3,722.91  | 17   | 12,479.99 | 9    |
| 66A               | GASTON COLLEGE PREP     | 6,710.86 | 12   | 334.30   | 52   | 2,872.86  | 30   | 9,918.02  | 21   |
| 68A               | ORANGE CHARTER          | 5,724.20 | 31   | 295.35   | 58   | 2,229.59  | 50   | 8,249.14  | 57   |
| 68N               | PACE ACADEMY            | 8,161.37 | 2    | 402.85   | 44   | 2,275.50  | 47   | 10,839.72 | 13   |
| 69A               | ARAPAHOE CHARTER        | 7,404.37 | 6    | 397.77   | 45   | 1,816.53  | 68   | 9,618.67  | 29   |
| 73A               | BETHEL HILL CHARTER     | 5,425.82 | 56   | 266.14   | 63   | 1,925.31  | 66   | 7,617.27  | 71   |
| 73B               | ROXBORO COMMUNITY       | 5,374.63 | 60   | 691.06   | 32   | 1,318.40  | 87   | 7,384.09  | 80   |
| 78A               | CIS ACADEMY             | 7,486.89 | 5    | 1,023.27 | 20   | 787.43    | 93   | 9,297.59  | 35   |
| 79A               | BETHANY COMMUNITY       | 5,929.54 | 24   | 208.05   | 71   | 565.74    | 94   | 6,703.33  | 92   |
| 81A               | THOMAS JEFFERSON CLASS  | 5,483.83 | 49   | 135.02   | 90   | 1,784.14  | 69   | 7,402.99  | 78   |
| 83B               | THE LAURINBURG HOMEWORK | 7,219.25 | 7    | 0.00     | 98   | 2,062.65  | 57   | 9,281.90  | 36   |
| 84B               | GRAY STONE DAY          | 5,536.65 | 42   | 1,436.06 | 15   | 428.60    | 95   | 7,401.31  | 79   |
| 86T               | MILLENNIUM CHARTER      | 5,654.02 | 34   | 145.51   | 88   | 2,041.97  | 58   | 7,841.50  | 63   |
| 87A               | MOUNTAIN DISCOVERY      | 7,991.77 | 3    | 324.51   | 54   | 1,552.36  | 79   | 9,868.64  | 22   |
| 88A               | BREVARD ACADEMY         | 5,948.29 | 23   | 394.21   | 47   | 1,398.95  | 81   | 7,741.45  | 67   |
| 90A               | UNION ACADEMY           | 5,083.90 | 79   | 101.19   | 96   | 2,155.25  | 55   | 7,340.34  | 81   |
| 91A               | VANCE CHARTER SCHOOL    | 5,988.96 | 21   | 148.16   | 86   | 1,355.92  | 84   | 7,493.04  | 74   |
| 92B               | EXPLORIS                | 5,102.58 | 77   | 148.42   | 85   | 2,680.99  | 33   | 7,931.99  | 62   |
| 92D               | MAGELLAN CHARTER        | 5,261.12 | 63   | 174.32   | 79   | 2,196.56  | 53   | 7,632.00  | 70   |
| 92E               | STERLING MONTESSORI     | 4,987.94 | 92   | 159.85   | 82   | 1,772.52  | 70   | 6,920.31  | 89   |
| 92F               | FRANKLIN ACADEMY        | 4,990.52 | 91   | 136.84   | 89   | 1,738.05  | 73   | 6,865.41  | 90   |
| 92G               | EAST WAKE ACADEMY       | 5,038.03 | 84   | 177.73   | 78   | 2,254.89  | 48   | 7,470.65  | 75   |
| 92I               | SPARC ACADEMY           | 5,226.20 | 65   | 2,762.64 | 5    | 1,381.58  | 83   | 9,370.42  | 34   |
| 92K               | RALEIGH CHARTER HIGH    | 5,009.09 | 87   | 151.75   | 84   | 2,296.53  | 45   | 7,457.37  | 76   |
| 92L               | TORCHLIGHT ACADEMY      | 5,563.95 | 40   | 837.03   | 27   | 2,582.75  | 39   | 8,983.73  | 43   |
| 92M               | PREEMINENT CHARTER      | 5,189.98 | 66   | 593.25   | 34   | 1,952.17  | 63   | 7,735.40  | 69   |
| 92N               | QUEST ACADEMY           | 5,105.11 | 76   | 126.70   | 95   | 1,437.26  | 80   | 6,669.07  | 93   |
| 92P               | COMMUNITY PARTNERS      | 5,472.48 | 50   | 492.65   | 37   | 2,403.47  | 44   | 8,368.60  | 54   |
| 92Q               | HOPE ELEMENTARY         | 5,389.03 | 58   | 868.56   | 25   | 2,498.98  | 41   | 8,756.57  | 45   |
| 92R               | CASA ESPERANZA          | 5,167.06 | 71   | 434.88   | 41   | 4,743.54  | 12   | 10,345.48 | 19   |
| 93A               | HALIWA-SAPONI TRIBAL    | 6,509.66 | 14   | 867.89   | 26   | 1,770.77  | 71   | 9,148.32  | 38   |
| 95A               | TWO RIVERS COMMUNITY    | 6,296.04 | 15   | 247.78   | 64   | 2,174.13  | 54   | 8,717.95  | 46   |
| 96C               | DILLARD ACADEMY         | 6,727.14 | 10   | 3,592.99 | 1    | 1,704.90  | 76   | 12,025.03 | 10   |
| 97D               | BRIDGES CHARTER         | 6,963.59 | 8    | 577.83   | 35   | 2,206.33  | 52   | 9,747.75  | 26   |
| 98A               | SALLIE B HOWARD         | 5,763.39 | 27   | 1,192.39 | 17   | 1,307.34  | 88   | 8,263.12  | 56   |
| STATEWIDE AVERAGE |                         | 5,448.35 |      | 456.86   |      | 2,796.05  |      | 8,701.26  |      |

TABLE 14  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 CHARTER SCHOOL PER PUPIL EXPENDITURE RANKING, YEAR 2007-2008  
 CHILD NUTRITION EXCLUDED

| LEA NO. | LEA NAME                    | STATE    |      | FEDERAL  |      | LOCAL     |      | TOTAL     |      |
|---------|-----------------------------|----------|------|----------|------|-----------|------|-----------|------|
|         |                             | PPE      | RANK | PPE      | RANK | PPE       | RANK | PPE       | RANK |
| 01B     | RIVER MILL ACADEMY          | 4,990.80 | 89   | 241.39   | 66   | 1,294.18  | 83   | 6,526.37  | 92   |
| 01C     | CLOVER GARDEN               | 5,039.88 | 82   | 239.60   | 67   | 564.79    | 92   | 5,844.27  | 96   |
| 01D     | NEW CENTURY CHARTER         | 6,660.44 | 12   | 284.27   | 60   | 1,975.03  | 54   | 8,919.74  | 37   |
| 06A     | GRANDFATHER ACADEMY         | 8,948.06 | 1    | 3,532.45 | 2    | 10,918.85 | 3    | 23,399.36 | 2    |
| 06B     | CROSSNORE ACADEMY           | 7,817.16 | 4    | 2,511.68 | 7    | 4,631.14  | 11   | 14,959.98 | 4    |
| 07A     | WASHINGTON MONTESSORI       | 6,003.34 | 19   | 194.82   | 74   | 3,458.42  | 18   | 9,656.58  | 24   |
| 10A     | CHARTER DAY SCHOOL          | 5,489.50 | 47   | 341.42   | 51   | 1,932.29  | 57   | 7,763.21  | 63   |
| 11A     | EVERGREEN COMMUNITY         | 5,424.46 | 57   | 320.74   | 55   | 2,426.70  | 34   | 8,171.90  | 54   |
| 11B     | ARTSPACE CHARTER            | 5,686.63 | 31   | 280.93   | 61   | 1,136.04  | 86   | 7,103.60  | 83   |
| 11K     | FRANCINE DELANY             | 5,859.64 | 25   | 304.87   | 57   | 3,645.86  | 16   | 9,101.37  | 22   |
| 12A     | THE NEW DIMENSIONS          | 6,114.78 | 16   | 518.24   | 36   | 1,648.07  | 69   | 8,281.09  | 51   |
| 13A     | CAROLINA INTERNATIONAL      | 5,073.51 | 80   | 133.47   | 92   | 3,397.15  | 19   | 8,604.13  | 47   |
| 16A     | CAPE LOOKOUT MARINE         | 5,460.72 | 51   | 419.11   | 42   | 2,919.59  | 28   | 8,799.42  | 40   |
| 16B     | TILLER SCHOOL               | 5,953.44 | 22   | 270.60   | 62   | 1,959.04  | 55   | 8,183.08  | 53   |
| 19A     | CHATHAM CHARTER             | 5,255.86 | 64   | 331.62   | 53   | 1,772.19  | 65   | 7,359.67  | 79   |
| 19B     | WOODS CHARTER               | 5,374.74 | 59   | 190.86   | 75   | 25,426.52 | 1    | 30,992.12 | 1    |
| 20A     | THE LEARNING CENTER         | 6,725.14 | 10   | 382.16   | 48   | 1,737.48  | 67   | 8,844.78  | 39   |
| 24A     | COLUMBUS CHARTER SCHOOL     | 5,618.61 | 36   | 1,492.54 | 11   | 3,197.57  | 22   | 10,308.72 | 18   |
| 26B     | ALPHA ACADEMY               | 5,174.49 | 69   | 706.70   | 31   | 1,121.03  | 87   | 7,002.22  | 86   |
| 32A     | MAUREEN JOY CHARTER         | 5,507.64 | 46   | 735.31   | 29   | 2,419.09  | 35   | 8,662.04  | 44   |
| 32B     | HEALTHY START ACADEMY       | 5,569.21 | 38   | 1,481.29 | 12   | 2,140.68  | 50   | 9,191.18  | 31   |
| 32C     | CARTER COMMUNITY            | 5,189.56 | 67   | 1,951.70 | 9    | 2,227.98  | 44   | 9,369.24  | 28   |
| 32D     | KESTREL HEIGHTS SCHOOL      | 5,510.28 | 44   | 211.30   | 70   | 3,391.32  | 20   | 9,112.90  | 34   |
| 32G     | OMUTEKO GWAMAZIIMA          | 5,729.35 | 27   | 1,480.21 | 13   | 2,790.05  | 29   | 9,999.61  | 19   |
| 32H     | RESEARCH TRIANGLE CHARTER   | 5,058.85 | 81   | 314.51   | 56   | 1,176.07  | 85   | 6,549.43  | 91   |
| 32K     | CENTRAL PARK SCHOOL         | 5,476.21 | 49   | 131.02   | 93   | 3,042.55  | 25   | 8,649.78  | 45   |
| 32L     | VOYAGER ACADEMY             | 5,028.25 | 84   | 778.39   | 28   | 2,274.63  | 41   | 8,081.27  | 56   |
| 34B     | QUALITY EDUCATION ACADEMY   | 4,745.46 | 98   | 873.67   | 24   | 3,548.03  | 17   | 9,167.16  | 32   |
| 34C     | DOWNTOWN MIDDLE             | 5,703.68 | 30   | 657.25   | 33   | 2,368.87  | 38   | 8,729.80  | 42   |
| 34D     | C G WOODSON SCHOOL          | 5,682.99 | 32   | 1,260.50 | 16   | 3,051.09  | 24   | 9,994.58  | 20   |
| 34F     | FORSYTH ACADEMY             | 5,551.95 | 40   | 363.77   | 49   | 0.00      | 98   | 5,915.72  | 95   |
| 34G     | ARTS BASED ELEMENTARY       | 5,440.38 | 53   | 217.20   | 69   | 1,918.72  | 58   | 7,576.30  | 70   |
| 35A     | CROSSCREEK CHARTER          | 6,637.30 | 13   | 360.98   | 50   | 1,308.87  | 82   | 8,307.15  | 50   |
| 36A     | HIGHLAND CHARTER            | 4,990.26 | 91   | 1,665.05 | 10   | 4,257.81  | 12   | 10,913.12 | 11   |
| 36B     | PIEDMONT COMMUNITY          | 5,077.09 | 79   | 285.56   | 59   | 935.07    | 88   | 6,297.72  | 94   |
| 41B     | GREENSBORO ACADEMY          | 4,964.69 | 93   | 204.92   | 72   | 117.78    | 96   | 5,287.39  | 98   |
| 41C     | GUILFORD PREPARATOR         | 5,154.28 | 72   | 437.95   | 40   | 2,243.40  | 43   | 7,835.63  | 61   |
| 41D     | PHOENIX ACADEMY INC         | 5,156.32 | 71   | 244.38   | 65   | 2,574.15  | 31   | 7,974.85  | 58   |
| 45A     | THE MOUNTAIN COMMUNITY      | 5,337.63 | 61   | 157.74   | 83   | 1,710.31  | 68   | 7,205.68  | 81   |
| 49B     | AMERICAN RENAISSANCE SCHOOL | 5,184.33 | 68   | 185.88   | 76   | 1,544.13  | 74   | 6,914.34  | 88   |
| 49D     | SUCCESS CHARTER             | 5,446.89 | 52   | 884.94   | 23   | 1,627.75  | 71   | 7,959.58  | 59   |
| 49E     | PINE LAKE PREPARATORY       | 4,825.29 | 95   | 928.73   | 22   | 1,559.37  | 72   | 7,313.39  | 80   |
| 50A     | SUMMIT CHARTER              | 5,508.58 | 45   | 161.59   | 81   | 3,831.10  | 14   | 9,501.27  | 25   |
| 51A     | NEUSE CHARTER SCHOOL        | 5,153.56 | 73   | 1,172.72 | 18   | 3,081.64  | 23   | 9,407.92  | 26   |
| 53A     | PROVISIONS ACADEMY          | 5,635.32 | 35   | 1,019.46 | 21   | 6,804.53  | 6    | 13,459.31 | 8    |
| 54A     | CHILDREN'S VILLAGE          | 5,975.23 | 21   | 2,695.84 | 6    | 6,029.07  | 7    | 14,700.14 | 6    |
| 54B     | KINSTON CHARTER             | 5,724.93 | 28   | 1,427.53 | 15   | 735.79    | 91   | 7,888.25  | 60   |
| 55A     | LINCOLN CHARTER             | 5,129.39 | 74   | 134.35   | 91   | 4,089.07  | 13   | 9,352.81  | 30   |
| 60A     | COMMUNITY CHARTER           | 5,588.25 | 37   | 443.70   | 39   | 2,975.46  | 27   | 9,007.41  | 35   |
| 60B     | SUGAR CREEK CHARTER         | 5,336.27 | 62   | 721.27   | 30   | 1,944.95  | 56   | 8,002.49  | 57   |
| 60C     | KENNEDY CHARTER             | 6,026.05 | 17   | 1,039.92 | 19   | 3,297.01  | 21   | 10,362.98 | 16   |
| 60D     | LAKE NORMAN CHARTER         | 4,920.67 | 94   | 146.13   | 87   | 5,648.99  | 8    | 10,715.79 | 14   |
| 60F     | METROLINA REG SCHOLAR       | 4,820.94 | 96   | 29.03    | 97   | 2,596.93  | 30   | 7,446.90  | 74   |
| 60G     | QUEEN'S GRANT COMMUNITY     | 5,098.78 | 77   | 204.39   | 73   | 104.43    | 97   | 5,407.60  | 97   |
| 60H     | CROSSROADS CHARTER          | 6,020.86 | 18   | 223.82   | 68   | 2,013.39  | 53   | 8,258.07  | 52   |
| 60I     | CHILDREN'S COMMUNITY        | 5,525.29 | 42   | 129.13   | 94   | 4,751.53  | 9    | 10,405.95 | 15   |
| 60J     | SOCRATES ACADEMY            | 4,815.56 | 97   | 405.45   | 43   | 2,519.52  | 33   | 7,740.53  | 65   |
| 60K     | CHARLOTTE SECONDARY         | 5,001.77 | 87   | 2,820.01 | 3    | 3,012.38  | 26   | 10,834.16 | 12   |
| 60L     | KIPP: CHARLOTTE             | 5,025.82 | 85   | 2,174.72 | 8    | 7,504.40  | 5    | 14,704.94 | 5    |

| LEA<br>NO.      | LEA<br>NAME             | STATE    |      | FEDERAL  |      | LOCAL     |      | TOTAL     |      |
|-----------------|-------------------------|----------|------|----------|------|-----------|------|-----------|------|
|                 |                         | PPE      | RANK | PPE      | RANK | PPE       | RANK | PPE       | RANK |
| 63A             | THE ACADEMY OF MOORE    | 4,997.46 | 88   | 185.40   | 77   | 1,846.84  | 60   | 7,029.70  | 85   |
| 63B             | SANDHILLS THEATRE ARTS  | 5,435.17 | 54   | 456.04   | 38   | 11,340.44 | 2    | 17,231.65 | 3    |
| 64A             | ROCKY MOUNT PREPARATORY | 5,638.98 | 34   | 397.70   | 46   | 8,079.87  | 4    | 14,116.55 | 7    |
| 65A             | CAPE FEAR CENTER        | 5,430.84 | 55   | 162.97   | 80   | 2,015.31  | 52   | 7,609.12  | 68   |
| 65B             | WILMINGTON PREPARATORY  | 5,524.59 | 43   | 2,807.06 | 4    | 3,656.31  | 15   | 11,987.96 | 9    |
| 66A             | GASTON COLLEGE PREP     | 6,710.86 | 11   | 334.30   | 52   | 2,331.14  | 39   | 9,376.30  | 27   |
| 68A             | ORANGE CHARTER          | 5,724.20 | 29   | 295.34   | 58   | 2,096.95  | 51   | 8,116.49  | 55   |
| 68N             | PACE ACADEMY            | 8,161.37 | 2    | 402.86   | 44   | 2,189.71  | 47   | 10,753.94 | 13   |
| 69A             | ARAPAHOE CHARTER        | 7,404.37 | 6    | 397.77   | 45   | 1,355.66  | 79   | 9,157.80  | 33   |
| 73A             | BETHEL HILL CHARTER     | 5,425.82 | 56   | 266.14   | 63   | 1,489.25  | 75   | 7,181.21  | 82   |
| 73B             | ROXBORO COMMUNITY       | 5,374.63 | 60   | 691.06   | 32   | 1,318.40  | 81   | 7,384.09  | 78   |
| 78A             | CIS ACADEMY             | 7,448.52 | 5    | 1,023.28 | 20   | 428.48    | 94   | 8,900.28  | 38   |
| 79A             | BETHANY COMMUNITY       | 5,929.54 | 24   | 208.05   | 71   | 315.63    | 95   | 6,453.22  | 93   |
| 81A             | THOMAS JEFFERSON CLASS  | 5,483.83 | 48   | 135.02   | 90   | 1,784.14  | 63   | 7,402.99  | 76   |
| 83B             | THE LAURINBURG HOMEWORK | 7,183.68 | 7    | 0.00     | 98   | 1,791.45  | 61   | 8,975.13  | 36   |
| 84B             | GRAY STONE DAY          | 5,536.65 | 41   | 1,436.06 | 14   | 428.60    | 93   | 7,401.31  | 77   |
| 86T             | MILLENNIUM CHARTER      | 5,654.02 | 33   | 145.51   | 88   | 1,785.44  | 62   | 7,584.97  | 69   |
| 87A             | MOUNTAIN DISCOVERY      | 7,991.77 | 3    | 324.51   | 54   | 1,552.36  | 73   | 9,868.64  | 21   |
| 88A             | BREVARD ACADEMY         | 5,948.29 | 23   | 394.21   | 47   | 1,398.95  | 77   | 7,741.45  | 64   |
| 90A             | UNION ACADEMY           | 5,083.90 | 78   | 101.19   | 96   | 1,859.75  | 59   | 7,044.84  | 84   |
| 91A             | VANCE CHARTER SCHOOL    | 5,988.96 | 20   | 148.16   | 86   | 1,344.14  | 80   | 7,481.26  | 71   |
| 92B             | EXPLORIS                | 5,102.58 | 76   | 148.42   | 85   | 2,554.21  | 32   | 7,805.21  | 62   |
| 92D             | MAGELLAN CHARTER        | 5,261.12 | 63   | 174.32   | 79   | 2,196.56  | 46   | 7,632.00  | 67   |
| 92E             | STERLING MONTESSORI     | 4,987.94 | 92   | 159.85   | 82   | 1,772.52  | 64   | 6,920.31  | 87   |
| 92F             | FRANKLIN ACADEMY        | 4,990.52 | 90   | 136.84   | 89   | 1,737.87  | 66   | 6,865.23  | 89   |
| 92G             | EAST WAKE ACADEMY       | 5,038.03 | 83   | 177.73   | 78   | 2,254.89  | 42   | 7,470.65  | 72   |
| 92I             | SPARC ACADEMY           | 5,226.20 | 65   | 2,761.36 | 5    | 1,381.58  | 78   | 9,369.14  | 29   |
| 92K             | RALEIGH CHARTER HIGH    | 5,009.09 | 86   | 151.75   | 84   | 2,296.53  | 40   | 7,457.37  | 73   |
| 92L             | TORCHLIGHT ACADEMY      | 5,561.33 | 39   | 837.01   | 27   | 2,382.15  | 37   | 8,780.49  | 41   |
| 92M             | PREEMINENT CHARTER      | 5,189.98 | 66   | 593.25   | 34   | 1,646.29  | 70   | 7,429.52  | 75   |
| 92N             | QUEST ACADEMY           | 5,105.11 | 75   | 126.70   | 95   | 1,437.26  | 76   | 6,669.07  | 90   |
| 92P             | COMMUNITY PARTNERS      | 5,472.48 | 50   | 492.65   | 37   | 2,403.47  | 36   | 8,368.60  | 49   |
| 92Q             | HOPE ELEMENTARY         | 5,389.03 | 58   | 868.58   | 25   | 2,200.68  | 45   | 8,458.29  | 48   |
| 92R             | CASA ESPERANZA          | 5,167.06 | 70   | 434.88   | 41   | 4,743.54  | 10   | 10,345.48 | 17   |
| 93A             | HALIWA-SAPONI TRIBAL    | 6,509.66 | 14   | 867.88   | 26   | 1,228.66  | 84   | 8,606.20  | 46   |
| 95A             | TWO RIVERS COMMUNITY    | 6,296.04 | 15   | 247.79   | 64   | 2,171.81  | 49   | 8,715.64  | 43   |
| 96C             | DILLARD ACADEMY         | 6,727.14 | 9    | 3,593.00 | 1    | 900.57    | 89   | 11,220.71 | 10   |
| 97D             | BRIDGES CHARTER         | 6,963.59 | 8    | 577.83   | 35   | 2,178.34  | 48   | 9,719.76  | 23   |
| 98A             | SALLIE B HOWARD         | 5,763.39 | 26   | 1,192.37 | 17   | 760.30    | 90   | 7,716.06  | 66   |
| STATEWIDE TOTAL |                         | 5,445.42 |      | 456.46   |      | 2,618.90  |      | 8,520.78  |      |

TABLE 15  
NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
REVENUE FROM ALL SOURCES, YEAR 2007-2008

| <u>PURPOSE</u> | <u>DESCRIPTIONS</u>      | <u>CURRENT EXPENSE</u> |
|----------------|--------------------------|------------------------|
| 3100           | STATE PUBLIC SCHOOL FUND | 172,257,031            |
| 3600           | STATE PUBLIC SCHOOL FUND | 14,507,270             |
| 4110           | COUNTY APPROPRIATIONS    | 90,624,675             |
|                | GRAND TOTAL              | 277,388,976            |

TABLE 16  
 NORTH CAROLINA DEPARTMENT OF PUBLIC INSTRUCTION  
 CHARTER SCHOOL  
 CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, YEAR 2007-2008

| PURPOSE     | OBJECT | DESCRIPTIONS  | STATE              | FEDERAL          | LOCAL             | TOTAL              |
|-------------|--------|---|--------------------|------------------|-------------------|--------------------|
| <b>5110</b> |        | <b>REGULAR CURRICULAR SERVICES</b>                            |                    |                  |                   |                    |
|             | 100    | SALARIES  | 76,849,748         | 160,815          | 10,401,447        | 87,412,010         |
|             | 200    | EMPLOYEE BENEFITS   | 17,903,163         | 27,987           | 3,450,058         | 21,381,208         |
|             | 300    | PURCHASED SERVICES  | 3,267,547          | 452,195          | 3,964,047         | 7,683,789          |
|             | 400    | SUPPLIES & MATERIALS  | 4,524,948          | 1,192,146        | 2,861,671         | 8,578,765          |
|             | 500    | INSTRUCTIONAL EQUIP.  | 783,992            | 106,109          | 789,302           | 1,679,403          |
|             |        | PURPOSE SUBTOTAL  | <b>103,329,398</b> | <b>1,939,252</b> | <b>21,466,525</b> | <b>126,735,175</b> |
| <b>5120</b> |        | <b>CTE CURRICULAR SERVICES</b>                                |                    |                  |                   |                    |
|             | 100    | SALARIES  | 50,413             |                  | 2,091             | 52,504             |
|             | 200    | EMPLOYEE BENEFITS   | 20,473             |                  | 1,241             | 21,714             |
|             | 300    | PURCHASED SERVICES  | 28,352             |                  | 5,104             | 33,456             |
|             | 400    | SUPPLIES & MATERIALS  | 843                |                  | 762               | 1,605              |
|             | 500    | INSTRUCTIONAL EQUIP.  | 14,492             |                  |                   | 14,492             |
|             |        | PURPOSE SUBTOTAL  | <b>114,573</b>     |                  | <b>9,198</b>      | <b>123,771</b>     |
| <b>5210</b> |        | <b>CHILDREN WITH DISABILITIES CURRICULAR SERVICES</b>         |                    |                  |                   |                    |
|             | 100    | SALARIES  | 5,162,887          | 3,749,895        | 202,772           | 9,115,554          |
|             | 200    | EMPLOYEE BENEFITS   | 1,596,228          | 273,086          | 55,392            | 1,924,706          |
|             | 300    | PURCHASED SERVICES  | 1,170,163          | 373,043          | 180,239           | 1,723,445          |
|             | 400    | SUPPLIES & MATERIALS  | 99,525             | 103,860          | 34,567            | 237,952            |
|             | 500    | INSTRUCTIONAL EQUIP.  | 39,400             | 1,740            | 2,056             | 43,196             |
|             |        | PURPOSE SUBTOTAL  | <b>8,068,203</b>   | <b>4,501,624</b> | <b>475,026</b>    | <b>13,044,853</b>  |
| <b>5220</b> |        | <b>CTE SPECIAL POPULATION SERVICES</b>                        |                    |                  |                   |                    |
|             | 100    | SALARIES  | 17,505             |                  | 420               | 17,925             |
|             | 200    | EMPLOYEE BENEFITS   | 1,339              |                  | 32                | 1,371              |
|             | 300    | PURCHASED SERVICES  | 2,794              |                  | 4,019             | 6,813              |
|             | 400    | SUPPLIES & MATERIALS  | 2,710              |                  | 106               | 2,816              |
|             |        | PURPOSE SUBTOTAL  | <b>24,348</b>      |                  | <b>4,577</b>      | <b>28,925</b>      |
| <b>5240</b> |        | <b>PRE-K CHILDREN WITH DISABILITIES CURRICULAR SERVICES</b>   |                    |                  |                   |                    |
|             | 100    | SALARIES  | 404,360            | 169,733          | 5,158             | 579,251            |
|             | 200    | EMPLOYEE BENEFITS   | 67,416             | 10,733           | 1,628             | 79,777             |
|             | 300    | PURCHASED SERVICES  | 532,421            | 463,831          | 41,743            | 1,037,995          |
|             | 400    | SUPPLIES & MATERIALS  | 161                | 4,868            |                   | 5,029              |
|             |        | PURPOSE SUBTOTAL  | <b>1,004,358</b>   | <b>649,165</b>   | <b>48,529</b>     | <b>1,702,052</b>   |
| <b>5250</b> |        | <b>AUDIOLOGY SERVICES</b>                                     |                    |                  |                   |                    |
|             | 300    | PURCHASED SERVICES  | 44,247             |                  | 4,746             | 48,993             |
|             | 400    | SUPPLIES & MATERIALS  | 4,604              |                  |                   | 4,604              |
|             |        | PURPOSE SUBTOTAL  | <b>48,851</b>      |                  | <b>4,746</b>      | <b>53,597</b>      |
| <b>5260</b> |        | <b>ACADEMICALLY/INTELLECTUALLY GIFTED CURRICULAR SERVICES</b> |                    |                  |                   |                    |
|             | 100    | SALARIES  | 42,565             |                  | 33,376            | 75,941             |
|             | 200    | EMPLOYEE BENEFITS   | 10,479             |                  | 3,116             | 13,595             |
|             | 400    | SUPPLIES & MATERIALS  | 1,678              |                  | 1,919             | 3,597              |
|             |        | PURPOSE SUBTOTAL  | <b>54,722</b>      |                  | <b>38,411</b>     | <b>93,133</b>      |
| <b>5270</b> |        | <b>LIMITED ENGLISH PROFICIENCY SERVICES</b>                   |                    |                  |                   |                    |
|             | 100    | SALARIES  | 114,410            | 18,750           |                   | 133,160            |
|             | 200    | EMPLOYEE BENEFITS   | 25,966             | 1,431            | 2,156             | 29,553             |
|             | 300    | PURCHASED SERVICES  | 8,848              |                  | 28                | 8,876              |
|             | 400    | SUPPLIES & MATERIALS  | 5,311              | 2,041            |                   | 7,352              |
|             |        | PURPOSE SUBTOTAL  | <b>154,535</b>     | <b>22,222</b>    | <b>2,184</b>      | <b>178,941</b>     |
| <b>5310</b> |        | <b>ALTERNATIVE INSTRUCTIONAL SERVICES K-12</b>                |                    |                  |                   |                    |
|             | 100    | SALARIES  |                    | 173,924          |                   | 173,924            |
|             | 200    | EMPLOYEE BENEFITS   |                    | 28,635           | 404               | 29,039             |
|             | 300    | PURCHASED SERVICES  | 7,987              | 3,029            | 1,140             | 12,156             |
|             | 400    | SUPPLIES & MATERIALS  | 1,081              | 294              |                   | 1,375              |
|             |        | PURPOSE SUBTOTAL  | <b>9,068</b>       | <b>205,882</b>   | <b>1,544</b>      | <b>216,494</b>     |
| <b>5320</b> |        | <b>ATTENDANCE AND SOCIAL WORK SERVICES</b>                    |                    |                  |                   |                    |
|             | 100    | SALARIES  | 64,766             | 24,324           | 6,926             | 96,016             |
|             | 200    | EMPLOYEE BENEFITS   | 16,062             | 61,993           | 2,926             | 80,981             |
|             | 300    | PURCHASED SERVICES  |                    | 32,898           |                   | 32,898             |
|             | 400    | SUPPLIES & MATERIALS  | 490                |                  |                   | 490                |
|             |        | PURPOSE SUBTOTAL  | <b>81,318</b>      | <b>119,215</b>   | <b>9,852</b>      | <b>210,385</b>     |
| <b>5330</b> |        | <b>REMEDIAL AND SUPPLEMENTAL K-12 SERVICES</b>                |                    |                  |                   |                    |
|             | 100    | SALARIES  | 202,961            | 2,697,397        | 31,255            | 2,931,613          |
|             | 200    | EMPLOYEE BENEFITS   | 62,445             | 270,134          | 19,249            | 351,828            |
|             | 300    | PURCHASED SERVICES  | 2,720              | 887,853          | 35,159            | 925,732            |
|             | 400    | SUPPLIES & MATERIALS  | 8,644              | 344,642          | 15,206            | 368,492            |
|             | 500    | INSTRUCTIONAL EQUIP.  | 20,141             |                  | 1,038             | 21,179             |
|             |        | PURPOSE SUBTOTAL  | <b>296,911</b>     | <b>4,200,026</b> | <b>101,907</b>    | <b>4,598,844</b>   |

| PURPOSE     | OBJECT | DESCRIPTIONS  | STATE             | FEDERAL          | LOCAL            | TOTAL             |
|-------------|--------|---|-------------------|------------------|------------------|-------------------|
| <b>5340</b> |        | <b>PRE-K READINESS/REMEDIAL AND SUPPLEMENTAL SERVICES</b> |                   |                  |                  |                   |
|             | 100    | SALARIES  |                   | 48,510           | 1,750            | 50,260            |
|             | 200    | EMPLOYEE BENEFITS   |                   | 3,635            | 262              | 3,897             |
|             | 300    | PURCHASED SERVICES  |                   | 19               |                  | 19                |
|             | 400    | SUPPLIES & MATERIALS                                      |                   | 5,717            | 675              | 6,392             |
|             |        | PURPOSE SUBTOTAL  |                   | <b>57,881</b>    | <b>2,687</b>     | <b>60,568</b>     |
| <b>5350</b> |        | <b>EXTENDED DAY/YEAR INSTRUCTIONAL SERVICES</b>           |                   |                  |                  |                   |
|             | 100    | SALARIES  | 13,521            | 621,051          | 732,830          | 1,367,402         |
|             | 200    | EMPLOYEE BENEFITS   | 4,020             | 56,804           | 118,915          | 179,739           |
|             | 300    | PURCHASED SERVICES  | 122               | 273,903          | 68,005           | 342,030           |
|             | 400    | SUPPLIES & MATERIALS                                      | 3,877             | 76,810           | 58,867           | 139,554           |
|             | 500    | INSTRUCTIONAL EQUIP.                                      |                   |                  | 3,175            | 3,175             |
|             |        | PURPOSE SUBTOTAL  | <b>21,540</b>     | <b>1,028,568</b> | <b>981,792</b>   | <b>2,031,900</b>  |
| <b>5400</b> |        | <b>SCHOOL LEADERSHIP SERVICES</b>                         |                   |                  |                  |                   |
|             | 100    | SALARIES  | 14,300,567        | 31,700           | 1,153,289        | 15,485,556        |
|             | 200    | EMPLOYEE BENEFITS   | 2,838,152         | 2,425            | 336,850          | 3,177,427         |
|             | 300    | PURCHASED SERVICES  | 590,454           | 23,740           | 394,130          | 1,008,324         |
|             | 400    | SUPPLIES & MATERIALS                                      | 691,792           | 113,363          | 745,177          | 1,550,332         |
|             | 500    | INSTRUCTIONAL EQUIP.                                      | 62,697            |                  | 53,653           | 116,350           |
|             |        | PURPOSE SUBTOTAL  | <b>18,483,662</b> | <b>171,228</b>   | <b>2,683,099</b> | <b>21,337,989</b> |
| <b>5500</b> |        | <b>CO-CURRICULAR SERVICES</b>                             |                   |                  |                  |                   |
|             | 100    | SALARIES  | 282,079           |                  | 312,661          | 594,740           |
|             | 200    | EMPLOYEE BENEFITS   | 44,916            |                  | 34,319           | 79,235            |
|             | 300    | PURCHASED SERVICES  | 124,160           |                  | 459,031          | 583,191           |
|             | 400    | SUPPLIES & MATERIALS                                      | 150,189           |                  | 777,415          | 927,604           |
|             | 500    | INSTRUCTIONAL EQUIP.                                      | 4,816             |                  | 96,465           | 101,281           |
|             |        | PURPOSE SUBTOTAL  | <b>606,160</b>    |                  | <b>1,679,891</b> | <b>2,286,051</b>  |
| <b>5810</b> |        | <b>EDUCATIONAL MEDIA SERVICES</b>                         |                   |                  |                  |                   |
|             | 100    | SALARIES  | 884,107           |                  | 57,902           | 942,009           |
|             | 200    | EMPLOYEE BENEFITS   | 308,830           | 2,288            | 32,675           | 343,793           |
|             | 300    | PURCHASED SERVICES  | 1,101             |                  | 3,771            | 4,872             |
|             | 400    | SUPPLIES & MATERIALS                                      | 119,106           | 40,328           | 80,733           | 240,167           |
|             | 500    | INSTRUCTIONAL EQUIP.                                      | 61,668            | 330,972          | 777              | 393,417           |
|             |        | PURPOSE SUBTOTAL  | <b>1,374,812</b>  | <b>373,588</b>   | <b>175,858</b>   | <b>1,924,258</b>  |
| <b>5820</b> |        | <b>STUDENT ACCOUNTING</b>                                 |                   |                  |                  |                   |
|             | 100    | SALARIES  | 506,925           |                  | 38,048           | 544,973           |
|             | 200    | EMPLOYEE BENEFITS   | 91,226            |                  | 19,346           | 110,572           |
|             | 300    | PURCHASED SERVICES  | 312,601           | 3,728            | 148,420          | 464,749           |
|             |        | PURPOSE SUBTOTAL  | <b>910,752</b>    | <b>3,728</b>     | <b>205,814</b>   | <b>1,120,294</b>  |
| <b>5830</b> |        | <b>GUIDANCE SERVICES/CTE GUIDANCE</b>                     |                   |                  |                  |                   |
|             | 100    | SALARIES  | 1,212,179         | 555              | 79,726           | 1,292,460         |
|             | 200    | EMPLOYEE BENEFITS   | 240,301           |                  | 17,907           | 258,208           |
|             | 300    | PURCHASED SERVICES  | 74,577            | 3,937            | 73,990           | 152,504           |
|             | 400    | SUPPLIES & MATERIALS                                      | 1,225             | 576              | 2,920            | 4,721             |
|             |        | PURPOSE SUBTOTAL  | <b>1,528,282</b>  | <b>5,068</b>     | <b>174,543</b>   | <b>1,707,893</b>  |
| <b>5840</b> |        | <b>HEALTH SUPPORT SERVICES</b>                            |                   |                  |                  |                   |
|             | 100    | SALARIES  | 188,229           | 12,593           | 27,467           | 228,289           |
|             | 200    | EMPLOYEE BENEFITS   | 34,755            | 3,102            | 5,584            | 43,441            |
|             | 300    | PURCHASED SERVICES  | 8,100             | 127,305          | 33,555           | 168,960           |
|             | 400    | SUPPLIES & MATERIALS                                      | 9,709             | 111              | 4,227            | 14,047            |
|             |        | PURPOSE SUBTOTAL  | <b>240,793</b>    | <b>143,111</b>   | <b>70,833</b>    | <b>454,737</b>    |
| <b>5850</b> |        | <b>SAFETY AND SECURITY SUPPORT SERVICES</b>               |                   |                  |                  |                   |
|             | 100    | SALARIES  | 167,048           |                  | 1,125            | 168,173           |
|             | 200    | EMPLOYEE BENEFITS   | 30,561            |                  | 1,363            | 31,924            |
|             | 300    | PURCHASED SERVICES  | 156,981           | 2,854            | 147,072          | 306,907           |
|             | 400    | SUPPLIES & MATERIALS                                      | 4,209             | 1,496            | 1,580            | 7,285             |
|             |        | PURPOSE SUBTOTAL  | <b>358,799</b>    | <b>4,350</b>     | <b>151,140</b>   | <b>514,289</b>    |
| <b>5860</b> |        | <b>INSTRUCTIONAL TECHNOLOGY SERVICES</b>                  |                   |                  |                  |                   |
|             | 100    | SALARIES  | 676,254           |                  | 93,588           | 769,842           |
|             | 200    | EMPLOYEE BENEFITS   | 119,355           |                  | 26,685           | 146,040           |
|             | 300    | PURCHASED SERVICES  | 1,027             |                  | 999              | 2,026             |
|             |        | PURPOSE SUBTOTAL  | <b>796,636</b>    |                  | <b>121,272</b>   | <b>917,908</b>    |
| <b>5870</b> |        | <b>STAFF DEVELOPMENT UNALLOCATED</b>                      |                   |                  |                  |                   |
|             | 100    | SALARIES  |                   | 18,743           |                  | 18,743            |
|             | 300    | PURCHASED SERVICES  | 149,423           | 28,496           | 21,798           | 199,717           |
|             | 400    | SUPPLIES & MATERIALS                                      |                   |                  | 1,141            | 1,141             |
|             |        | PURPOSE SUBTOTAL  | <b>149,423</b>    | <b>47,239</b>    | <b>22,939</b>    | <b>219,601</b>    |
| <b>5880</b> |        | <b>PARENT INVOLVEMENT SERVICES</b>                        |                   |                  |                  |                   |
|             | 100    | SALARIES  |                   | 5,145            |                  | 5,145             |
|             | 200    | EMPLOYEE BENEFITS   |                   | 393              |                  | 393               |
|             | 300    | PURCHASED SERVICES  |                   | 16               |                  | 16                |
|             | 400    | SUPPLIES & MATERIALS                                      |                   | 247              |                  | 247               |
|             |        | PURPOSE SUBTOTAL  |                   | <b>5,801</b>     |                  | <b>5,801</b>      |

| PURPOSE     | OBJECT | DESCRIPTIONS  | STATE            | FEDERAL        | LOCAL             | TOTAL             |
|-------------|--------|---|------------------|----------------|-------------------|-------------------|
| <b>5890</b> |        | <b>VOLUNTEER SERVICES</b>   |                  |                |                   |                   |
|             | 300    | PURCHASED SERVICES  |                  |                | 2,502             | 2,502             |
|             | 400    | SUPPLIES & MATERIALS  |                  |                | 346,409           | 346,409           |
|             |        | PURPOSE SUBTOTAL  |                  |                | <b>348,911</b>    | <b>348,911</b>    |
| <b>6110</b> |        | <b>REGULAR CURRICULAR SUPPORT AND DEVELOPMENT SERVICES</b>                |                  |                |                   |                   |
|             | 100    | SALARIES  | 710,168          | 36,554         | 46,854            | 793,576           |
|             | 200    | EMPLOYEE BENEFITS   | 89,661           | 3,431          | 9,944             | 103,036           |
|             | 300    | PURCHASED SERVICES  | 98,537           | 6,621          | 99,966            | 205,124           |
|             | 400    | SUPPLIES & MATERIALS  |                  | 3,439          | 14,996            | 18,435            |
|             | 500    | INSTRUCTIONAL EQUIP.  |                  |                | 8,336             | 8,336             |
|             |        | PURPOSE SUBTOTAL  | <b>898,366</b>   | <b>50,045</b>  | <b>180,096</b>    | <b>1,128,507</b>  |
| <b>6200</b> |        | <b>SPECIAL POPULATION SUPPORT AND DEVELOPMENT SERVICES</b>                |                  |                |                   |                   |
|             | 100    | SALARIES  | 41,858           | 49,765         |                   | 91,623            |
|             | 200    | EMPLOYEE BENEFITS   | 123,245          | 107,814        |                   | 231,059           |
|             | 300    | PURCHASED SERVICES  |                  | 56,247         | 55,044            | 111,291           |
|             | 400    | SUPPLIES & MATERIALS  |                  | 800            |                   | 800               |
|             |        | PURPOSE SUBTOTAL  | <b>165,103</b>   | <b>214,626</b> | <b>55,044</b>     | <b>434,773</b>    |
| <b>6300</b> |        | <b>ALTERNATIVE PROGRAMS AND SERVICES SUPPORT AND DEVELOPMENT SERVICES</b> |                  |                |                   |                   |
|             | 100    | SALARIES  |                  | 103,560        | 10,621            | 114,181           |
|             | 200    | EMPLOYEE BENEFITS   |                  | 12,565         | 868               | 13,433            |
|             | 300    | PURCHASED SERVICES  | 22,309           | 68,469         | -34               | 90,744            |
|             |        | PURPOSE SUBTOTAL  | <b>22,309</b>    | <b>184,594</b> | <b>11,455</b>     | <b>218,358</b>    |
| <b>6400</b> |        | <b>TECHNOLOGY SUPPORT SERVICES</b>  |                  |                |                   |                   |
|             | 100    | SALARIES  | 218,796          |                | 23,621            | 242,417           |
|             | 200    | EMPLOYEE BENEFITS   | 25,567           |                | 6,486             | 32,053            |
|             | 300    | PURCHASED SERVICES  | 387,190          | 7,850          | 189,956           | 584,996           |
|             | 400    | SUPPLIES & MATERIALS  | 11,262           |                | 50,048            | 61,310            |
|             | 500    | INSTRUCTIONAL EQUIP.  | 13,311           |                | 22,922            | 36,233            |
|             |        | PURPOSE SUBTOTAL  | <b>656,126</b>   | <b>7,850</b>   | <b>293,033</b>    | <b>957,009</b>    |
| <b>6510</b> |        | <b>COMMUNICATION SERVICES</b>   |                  |                |                   |                   |
|             | 300    | PURCHASED SERVICES  | 960,550          | 6,450          | 386,769           | 1,353,769         |
|             | 400    | SUPPLIES & MATERIALS  | 15,587           |                | 3,537             | 19,124            |
|             |        | PURPOSE SUBTOTAL  | <b>976,137</b>   | <b>6,450</b>   | <b>390,306</b>    | <b>1,372,893</b>  |
| <b>6520</b> |        | <b>PRINTING AND COPYING SERVICES</b>                                      |                  |                |                   |                   |
|             | 300    | PURCHASED SERVICES  | 2,567            |                | 73,495            | 76,062            |
|             | 400    | SUPPLIES & MATERIALS  |                  |                | 13,381            | 13,381            |
|             |        | PURPOSE SUBTOTAL  | <b>2,567</b>     |                | <b>86,876</b>     | <b>89,443</b>     |
| <b>6530</b> |        | <b>PUBLIC UTILITY AND ENERGY SERVICES</b>                                 |                  |                |                   |                   |
|             | 300    | PURCHASED SERVICES  | 2,273,466        | 44,119         | 1,186,232         | 3,503,817         |
|             | 400    | SUPPLIES & MATERIALS  |                  |                | 206               | 206               |
|             |        | PURPOSE SUBTOTAL  | <b>2,273,466</b> | <b>44,119</b>  | <b>1,186,438</b>  | <b>3,504,023</b>  |
| <b>6540</b> |        | <b>CUSTODIAL/HOUSEKEEPING SERVICES</b>                                    |                  |                |                   |                   |
|             | 100    | SALARIES  | 1,201,297        | 5,831          | 61,487            | 1,268,615         |
|             | 200    | EMPLOYEE BENEFITS   | 224,271          | 450            | 34,550            | 259,271           |
|             | 300    | PURCHASED SERVICES  | 1,363,067        | 36,748         | 913,008           | 2,312,823         |
|             | 400    | SUPPLIES & MATERIALS  | 412,994          | 1,791          | 248,964           | 663,749           |
|             |        | PURPOSE SUBTOTAL  | <b>3,201,629</b> | <b>44,820</b>  | <b>1,258,009</b>  | <b>4,504,458</b>  |
| <b>6550</b> |        | <b>TRANSPORTATION SERVICES</b>  |                  |                |                   |                   |
|             | 100    | SALARIES  | 1,493,834        | 67,111         | 76,914            | 1,637,859         |
|             | 200    | EMPLOYEE BENEFITS   | 205,088          | 2,107          | 23,069            | 230,264           |
|             | 300    | PURCHASED SERVICES  | 815,232          | 32,369         | 488,677           | 1,336,278         |
|             | 400    | SUPPLIES & MATERIALS  | 938,297          | 7,397          | 391,290           | 1,336,984         |
|             | 500    | INSTRUCTIONAL EQUIP.  | 126,874          | 458            | 115,068           | 242,400           |
|             |        | PURPOSE SUBTOTAL  | <b>3,579,325</b> | <b>109,442</b> | <b>1,095,018</b>  | <b>4,783,785</b>  |
| <b>6560</b> |        | <b>WAREHOUSE AND DELIVERY SERVICES</b>                                    |                  |                |                   |                   |
|             | 100    | SALARIES  |                  |                | 15,974            | 15,974            |
|             | 200    | EMPLOYEE BENEFITS   |                  |                | 467               | 467               |
|             | 300    | PURCHASED SERVICES  |                  |                | 92,302            | 92,302            |
|             | 400    | SUPPLIES & MATERIALS  |                  |                | 28,538            | 28,538            |
|             |        | PURPOSE SUBTOTAL  |                  |                | <b>137,281</b>    | <b>137,281</b>    |
| <b>6570</b> |        | <b>FACILITIES PLANNING, ACQUISITION AND CONSTRUCTION SERVICES</b>         |                  |                |                   |                   |
|             | 300    | PURCHASED SERVICES  |                  |                | 4,289             | 4,289             |
|             | 400    | SUPPLIES & MATERIALS  |                  |                | 1,516             | 1,516             |
|             | 500    | INSTRUCTIONAL EQUIP.  | 1,171,197        | 30,923         | 18,407,562        | 19,609,682        |
|             |        | PURPOSE SUBTOTAL  | <b>1,171,197</b> | <b>30,923</b>  | <b>18,413,367</b> | <b>19,615,487</b> |

| PURPOSE     | OBJECT | DESCRIPTIONS   | STATE              | FEDERAL           | LOCAL             | TOTAL              |
|-------------|--------|--|--------------------|-------------------|-------------------|--------------------|
| <b>6580</b> |        | <b>MAINTENANCE SERVICES</b>                                  |                    |                   |                   |                    |
|             | 100    | SALARIES   | 288,434            |                   | 7,838             | 296,272            |
|             | 200    | EMPLOYEE BENEFITS  | 57,386             |                   | 3,787             | 61,173             |
|             | 300    | PURCHASED SERVICES   | 2,085,249          | 13,990            | 722,905           | 2,822,144          |
|             | 400    | SUPPLIES & MATERIALS   | 317,124            | 2,393             | 356,894           | 676,411            |
|             | 500    | INSTRUCTIONAL EQUIP.   | 200,587            |                   | 1,835,213         | 2,035,800          |
|             |        | PURPOSE SUBTOTAL   | <b>2,948,780</b>   | <b>16,383</b>     | <b>2,926,637</b>  | <b>5,891,800</b>   |
| <b>6610</b> |        | <b>FINANCIAL SERVICES</b>                                    |                    |                   |                   |                    |
|             | 100    | SALARIES   | 1,342,819          |                   | 207,098           | 1,549,917          |
|             | 200    | EMPLOYEE BENEFITS  | 313,775            |                   | 107,396           | 421,171            |
|             | 300    | PURCHASED SERVICES   | 6,281,728          | 40,693            | 18,728,349        | 25,050,770         |
|             | 400    | SUPPLIES & MATERIALS   | 74,635             |                   | 4,231             | 78,866             |
|             | 500    | INSTRUCTIONAL EQUIP.   |                    |                   | 105               | 105                |
|             |        | PURPOSE SUBTOTAL   | <b>8,012,957</b>   | <b>40,693</b>     | <b>19,047,179</b> | <b>27,100,829</b>  |
| <b>6620</b> |        | <b>HUMAN RESOURCE SERVICES</b>                               |                    |                   |                   |                    |
|             | 100    | SALARIES   |                    |                   | 18,950            | 18,950             |
|             | 200    | EMPLOYEE BENEFITS  |                    |                   | 1,450             | 1,450              |
|             | 300    | PURCHASED SERVICES   | 64,015             | 2,438             | 66,494            | 132,947            |
|             | 400    | SUPPLIES & MATERIALS   |                    | 2,000             | 549               | 2,549              |
|             |        | PURPOSE SUBTOTAL   | <b>64,015</b>      | <b>4,438</b>      | <b>87,443</b>     | <b>155,896</b>     |
| <b>6710</b> |        | <b>STUDENT TESTING SERVICES</b>                              |                    |                   |                   |                    |
|             | 200    | EMPLOYEE BENEFITS  |                    |                   | 62                | 62                 |
|             | 300    | PURCHASED SERVICES   |                    |                   | 409               | 409                |
|             | 400    | SUPPLIES & MATERIALS   |                    |                   | 5,144             | 5,144              |
|             |        | PURPOSE SUBTOTAL   |                    |                   | <b>5,615</b>      | <b>5,615</b>       |
| <b>6720</b> |        | <b>PLANNING, RESEARCH DEVELOPMENT AND PROGRAM EVALUATION</b> |                    |                   |                   |                    |
|             | 100    | SALARIES   | 29,833             |                   | 2,983             | 32,816             |
|             | 200    | EMPLOYEE BENEFITS  | 3,018              |                   | 302               | 3,320              |
|             | 300    | PURCHASED SERVICES   | 150                | 21,112            | 3,547             | 24,809             |
|             | 400    | SUPPLIES & MATERIALS   | 18,494             |                   | 5,712             | 24,206             |
|             |        | PURPOSE SUBTOTAL   | <b>51,495</b>      | <b>21,112</b>     | <b>12,544</b>     | <b>85,151</b>      |
| <b>6820</b> |        | <b>STUDENT ACCOUNTING SUPPORT SERVICES</b>                   |                    |                   |                   |                    |
|             | 300    | PURCHASED SERVICES   |                    |                   | 10,500            | 10,500             |
|             |        | PURPOSE SUBTOTAL   |                    |                   | <b>10,500</b>     | <b>10,500</b>      |
| <b>6850</b> |        | <b>SAFETY AND SECURITY SUPPORT SERVICES</b>                  |                    |                   |                   |                    |
|             | 200    | EMPLOYEE BENEFITS  |                    |                   | 6,615             | 6,615              |
|             | 300    | PURCHASED SERVICES   |                    |                   | 2,069             | 2,069              |
|             |        | PURPOSE SUBTOTAL   |                    |                   | <b>8,684</b>      | <b>8,684</b>       |
| <b>6910</b> |        | <b>BOARD OF EDUCATION</b>                                    |                    |                   |                   |                    |
|             | 200    | EMPLOYEE BENEFITS  |                    |                   | 8,324             | 8,324              |
|             | 300    | PURCHASED SERVICES   | 5,353              |                   | 4,879             | 10,232             |
|             | 400    | SUPPLIES & MATERIALS   | 18,351             |                   | 50,718            | 69,069             |
|             |        | PURPOSE SUBTOTAL   | <b>23,704</b>      |                   | <b>63,921</b>     | <b>87,625</b>      |
| <b>6920</b> |        | <b>LEGAL SERVICES</b>  |                    |                   |                   |                    |
|             | 300    | PURCHASED SERVICES   | 241,923            | 327               | 401,304           | 643,554            |
|             |        | PURPOSE SUBTOTAL   | <b>241,923</b>     | <b>327</b>        | <b>401,304</b>    | <b>643,554</b>     |
| <b>6930</b> |        | <b>AUDIT SERVICES</b>  |                    |                   |                   |                    |
|             | 300    | PURCHASED SERVICES   | 466,942            | 1,000             | 229,445           | 697,387            |
|             |        | PURPOSE SUBTOTAL   | <b>466,942</b>     | <b>1,000</b>      | <b>229,445</b>    | <b>697,387</b>     |
| <b>6940</b> |        | <b>LEADERSHIP SERVICES</b>                                   |                    |                   |                   |                    |
|             | 100    | SALARIES   |                    | 49,762            |                   | 49,762             |
|             | 200    | EMPLOYEE BENEFITS  |                    | 3,807             |                   | 3,807              |
|             | 300    | PURCHASED SERVICES   | 9,324,793          | 112,439           | 7,821,734         | 17,258,966         |
|             | 400    | SUPPLIES & MATERIALS   |                    |                   | 76,021            | 76,021             |
|             | 500    | INSTRUCTIONAL EQUIP.   | 19,766             |                   | 14,997            | 34,763             |
|             |        | PURPOSE SUBTOTAL   | <b>9,344,559</b>   | <b>166,008</b>    | <b>7,912,752</b>  | <b>17,423,319</b>  |
| <b>6950</b> |        | <b>PUBLIC RELATIONS AND MARKETING SERVICES</b>               |                    |                   |                   |                    |
|             | 300    | PURCHASED SERVICES   | 344,495            | 6,145             | 182,646           | 533,286            |
|             |        | PURPOSE SUBTOTAL   | <b>344,495</b>     | <b>6,145</b>      | <b>182,646</b>    | <b>533,286</b>     |
| <b>7100</b> |        | <b>COMMUNITY SERVICES</b>                                    |                    |                   |                   |                    |
|             |        | PURPOSE SUBTOTAL   |                    | 24,284            | 119,858           | 144,142            |
|             |        |  |                    | <b>24,284</b>     | <b>119,858</b>    | <b>144,142</b>     |
| <b>7200</b> |        | <b>NUTRITION SERVICES</b>                                    |                    |                   |                   |                    |
|             | 100    | SALARIES   | 12,181             |                   | 584,262           | 596,443            |
|             | 200    | EMPLOYEE BENEFITS  | 2,708              |                   | 156,273           | 158,981            |
|             | 300    | PURCHASED SERVICES   | 43,941             | 5,640             | 2,480,399         | 2,529,980          |
|             | 400    | SUPPLIES & MATERIALS   | 34,043             | 6,710             | 2,361,359         | 2,402,112          |
|             | 500    | INSTRUCTIONAL EQUIP.   |                    |                   | 16,870            | 16,870             |
|             |        | PURPOSE SUBTOTAL   | <b>92,873</b>      | <b>12,350</b>     | <b>5,599,163</b>  | <b>5,704,386</b>   |
| <b>8100</b> |        | <b>PAYMENTS TO OTHER GOVERNMENTAL UNITS</b>                  |                    |                   |                   |                    |
|             |        | PURPOSE SUBTOTAL   |                    | 43,724            | 4,815             | 48,539             |
|             |        |  |                    | <b>43,724</b>     | <b>4,815</b>      | <b>48,539</b>      |
|             |        | <b>GRAND TOTAL</b>   | <b>172,195,112</b> | <b>14,507,281</b> | <b>88,500,707</b> | <b>275,203,100</b> |