



Highlights of the North Carolina Public School Budget

February 2006

Information Analysis
Division of School Business
North Carolina Department of Public Instruction

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the growth in average daily membership (ADM), school personnel, and the effect of Charter Schools.

The State funds schools with three basic types of allotments.

Position Allotments:

The State allots positions to a local school system for a specific purpose. The local school system pays whatever is required to hire certified teachers and other educators, based on the State Salary Schedule, without being limited to a specific dollar amount. Each local school system will have a different average salary based on the certified personnel's experience and education. Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

Dollar Allotments:

Local school systems can hire employees or purchase goods for a specific purpose, but the local school system must operate within the allotted dollar amount. Examples of dollar allotments are:

- Teacher Assistants
- Textbooks
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Local school systems may use this funding to purchase all services necessary to address the needs of a specific population or service. The local school system must operate within the allotted funds. These funds may be used to hire personnel such as teachers, teacher assistants, and instructional support personnel or to provide a service such as transportation, staff development, or to purchase supplies and materials. Examples of categorical funding are:

- At Risk Student Services
- Children with Disabilities
- Noninstructional Support Pers.
- Transportation

For additional information, please contact:

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For more information on Public School Finance visit
www.ncpublicschools.org/fbs/

Quick Facts

Students:

Allotted '05-06	1,398,226
Allotted '06-07	1,434,625

Number of Schools:

Regular	2,318
Charter	96
LEAs:	115

State Funding:

2005-06	\$6.86 billion
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Federal Funding

excl. child nutrition:	\$738 million
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Education Percent of

General Fund:	39.9%
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Estimated Average Teacher

Compensation:	\$43,913
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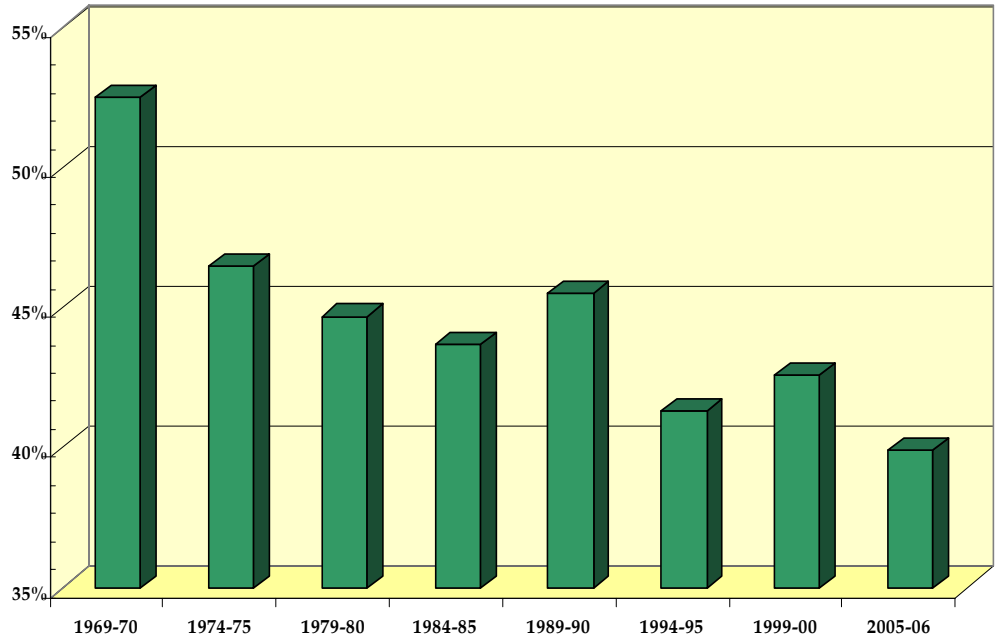
Number of Teachers FY2006

94,129

Percent of the General Fund Public Schools Appropriations

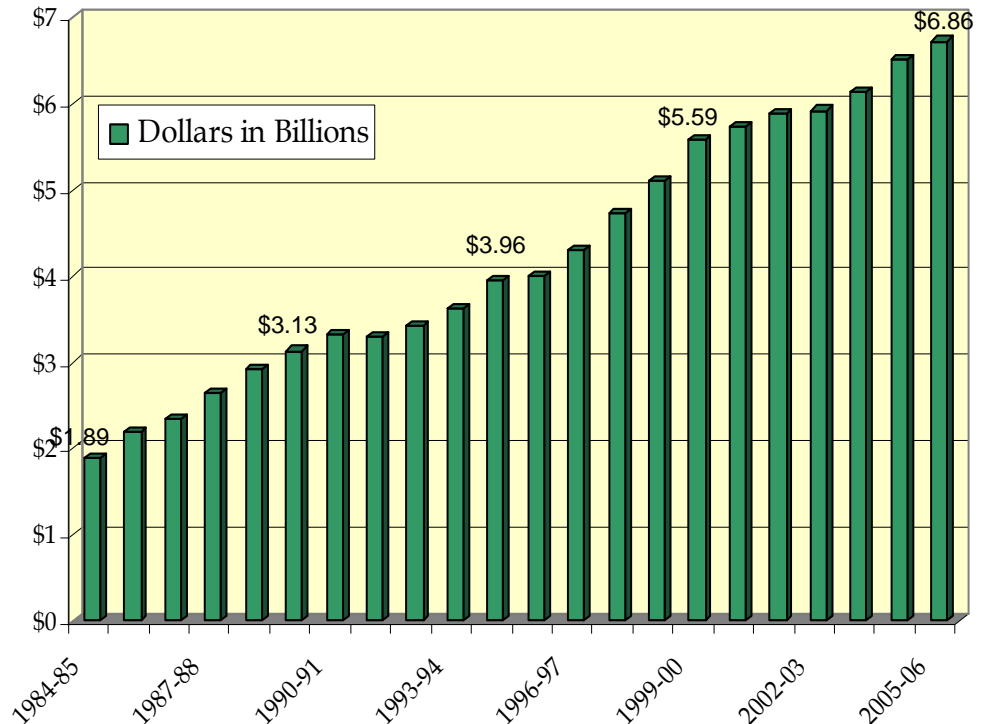
Although the total appropriations for Public Schools continue to increase, Public Schools are receiving less of the General Fund appropriations.

Since 1970, the Public School's share of the General Fund has decreased by 12.6%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$2.16 billion for our students.



Total State Public Schools Funding 1984-85 to 2005-06

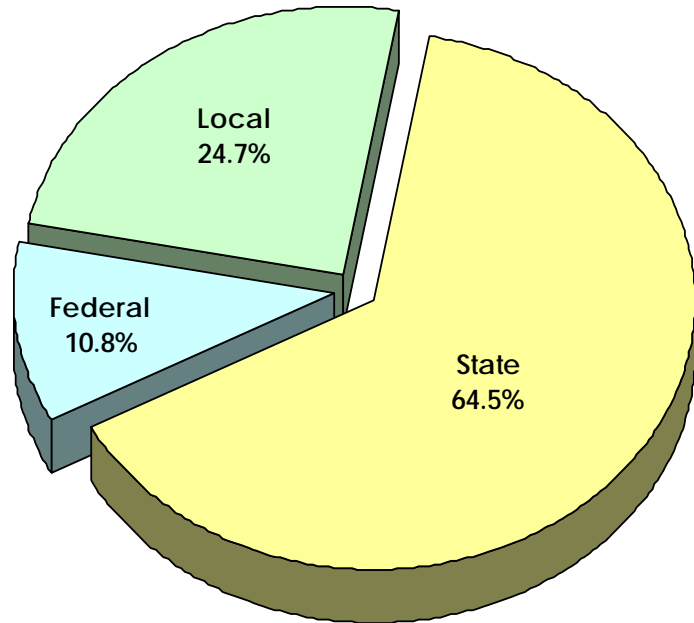
Funding has continually increased since 1984-85, from \$1.89 billion in 1984-85 to \$6.86 billion in 2005-06, a 264% increase.



Source of Expenditures Child Nutrition Included FY 2004-05

NC ranks 5th in the Nation and 1st in the South for the highest percentage of funds from State revenue. The national average is 50%.

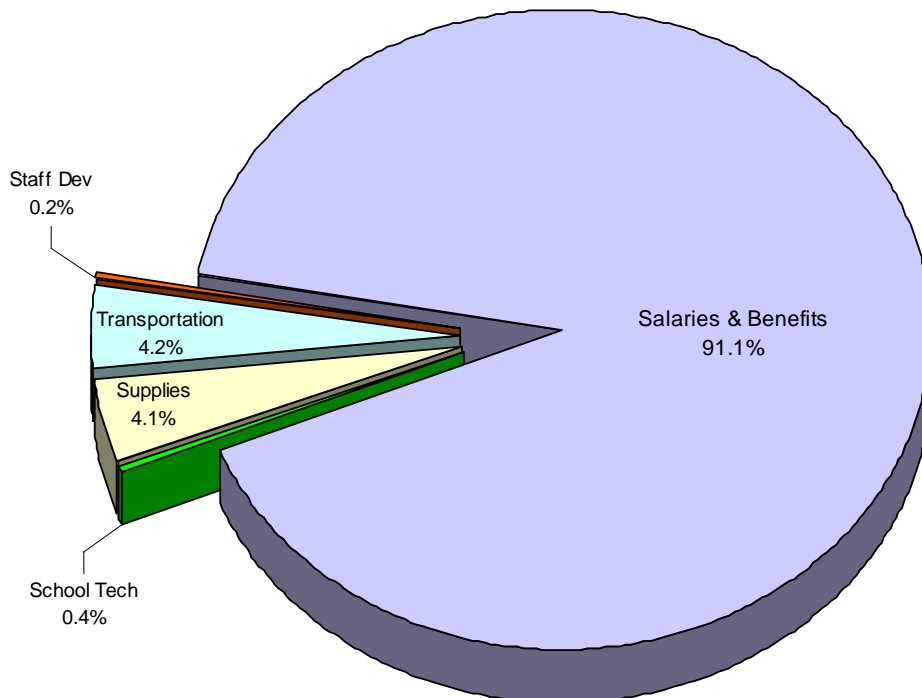
Most other state school systems are primarily funded by locally driven initiatives such as property taxes and local bond issues.



Child Nutrition Excluded

State:	68.2%
Federal:	8.2%
Local:	23.6%

How State Funds Were Expended FY 2004-05

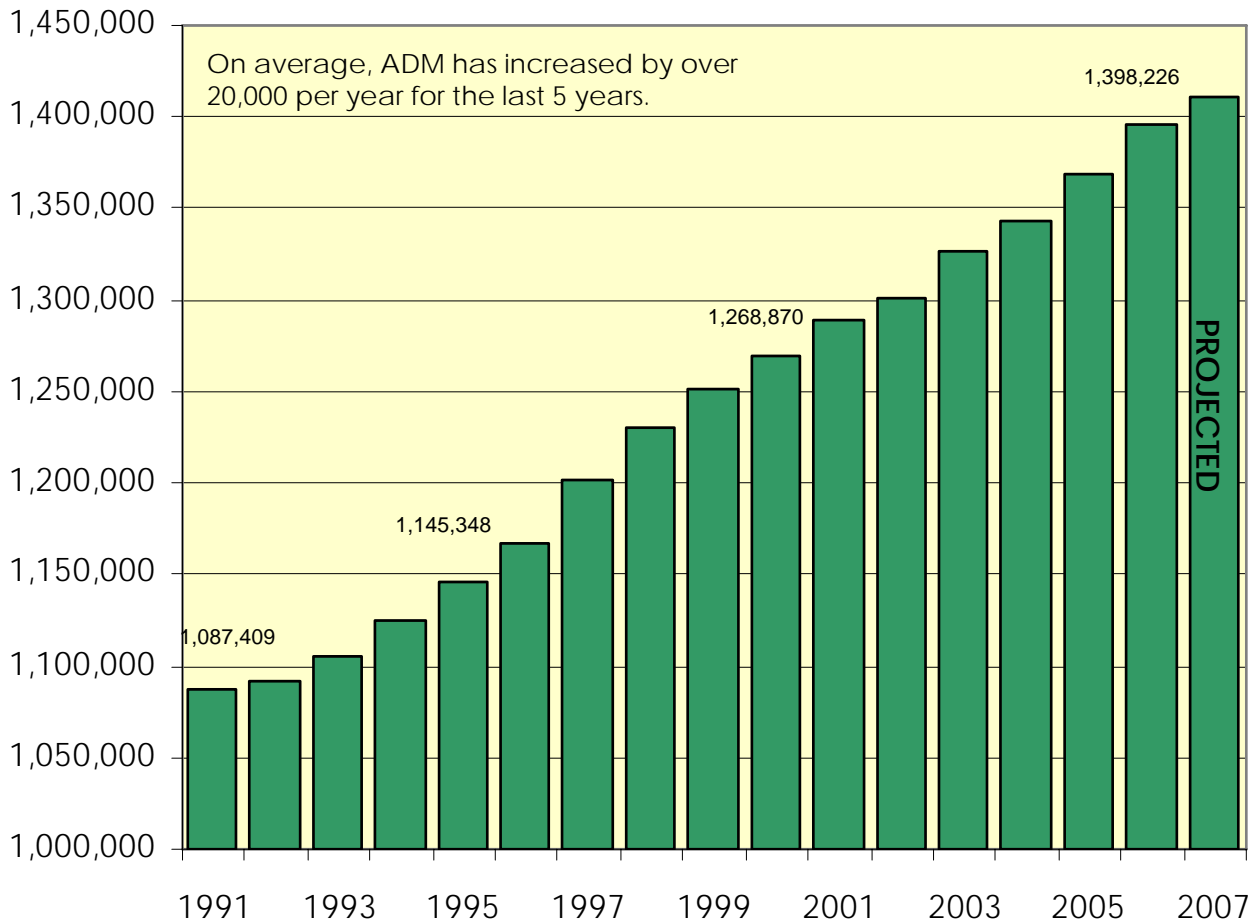


Of the \$6.73 billion State Public School Fund for FY2004-05, all but 8.9% was used for salaries and benefits.

Funds for Transportation and Staff Development may also be used for salaries and benefits if an ABC financial transfer is enacted. Only 4.5% of the entire budget, therefore, could **NOT** be used for salaries and benefits.

Average Daily Membership

1991-2007



Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted ADM FY 2005-06

LEA Name	ADM
Alamance-Burlington	21,708
Alexander County	5,771
Alleghany County	1,544
Anson County	4,369
Ashe County	3,223
Avery County	2,330
Beaufort County	7,238
Bertie County	3,348
Bladen County	5,753
Brunswick County	11,135
Buncombe County	25,434
Asheville City	3,892
Burke County	14,566
Cabarrus County	23,346
Kannapolis City	4,658
Caldwell County	13,026
Camden County	1,790
Carteret County	8,209
Caswell County	3,349
Catawba County	17,208
Hickory City	4,422
Newton-Conover	2,825
Chatham County	7,493
Cherokee County	3,669
Edenton/Chowan	2,431
Clay County	1,317
Cleveland County	17,217
Columbus County	6,905
Whiteville City	2,757
Craven County	14,612
Cumberland County	52,370
Currituck County	4,133
Dare County	4,974
Davidson County	19,773
Lexington City	3,067
Thomasville City	2,538
Davie County	6,399
Duplin County	8,943
Durham County	30,790

LEA Name	ADM
Edgecombe County	7,615
Forsyth County	49,035
Franklin County	7,989
Gaston County	32,069
Gates County	1,950
Graham County	1,229
Granville County	8,700
Greene County	3,170
Guilford County	68,184
Halifax County	5,133
Roanoke Rapids City	2,994
Weldon City	1,058
Harnett County	17,078
Haywood County	7,885
Henderson County	12,701
Hertford County	3,534
Hoke County	6,977
Hyde County	651
Iredell-Statesville	19,878
Mooresville City	4,609
Jackson County	3,652
Johnston County	27,478
Jones County	1,373
Lee County	9,262
Lenoir County	9,863
Lincoln County	11,666
Macon County	4,195
Madison County	2,659
Martin County	4,443
McDowell County	6,556
Mecklenburg County	122,976
Mitchell County	2,301
Montgomery County	4,513
Moore County	12,037
Nash-Rocky Mount	18,317
New Hanover County	23,958
Northampton County	3,175
Onslow County	22,580
Orange County	6,811

LEA Name	ADM
Chapel Hill-Carrboro	10,824
Pamlico County	1,668
Pasquotank County	5,976
Pender County	7,283
Perquimans County	1,711
Person County	5,847
Pitt County	21,990
Polk County	2,471
Randolph County	18,478
Asheboro City	4,594
Richmond County	8,276
Robeson County	24,427
Rockingham County	14,637
Rowan-Salisbury	20,779
Rutherford County	10,017
Sampson County	8,481
Clinton City	2,868
Scotland County	6,802
Stanly County	9,707
Stokes County	7,306
Surry County	8,841
Elkin City	1,239
Mount Airy City	1,829
Swain County	1,804
Transylvania County	3,846
Tyrrell County	646
Union County	30,409
Vance County	8,095
Wake County	119,396
Warren County	3,084
Washington County	2,121
Watauga County	4,554
Wayne County	19,287
Wilkes County	10,135
Wilson County	12,552
Yadkin County	6,149
Yancey County	2,578
Charter Schools - Public	28,733
Total	1,398,226

N.C. Elementary and Secondary Education

FY 2005-06 Appropriated Funds (Note 1)

I. State Aid - Local Education Agencies	Positions	Funds	% of Total
<u>General Administration</u>			
Central Office Administration		\$ 104,807,383	1.53%
<u>Instructional Personnel and Related Services</u>			
Classroom Teachers	65,964.50	2,556,512,531	
Teacher Assistants		420,180,234	
Instructional Support	7,100.00	308,896,863	
School Building Administration	4,024.30	236,393,034	
Classroom Materials/Instructional Supplies/Equipment		70,944,872	
Compensation Bonus		8,200,322	
Textbooks		88,385,971	
Annual Leave		31,498,453	
Mentor Pay		8,100,140	
High Priority - extended contract days	14.29	552,586	
ABC Incentive Awards		100,000,000	
<u>Estimated Matching Benefits (Note 2)</u>		<u>727,972,570</u>	
Subtotal		\$ 4,557,637,576	66.44%
<u>Support</u>			
Noninstructional Support Personnel		333,315,719	4.86%
<u>Categorical Programs</u>			
Academically & Intellectually Gifted		53,503,260	
At Risk Student Services/Alternative Schools		193,388,625	
Children with Special Needs		577,402,065	
Disadvantaged Student Supplemental Funding		22,569,242	
Driver Education		32,045,036	
Improving Student Accountability		35,784,350	
Intervention/Assistance Teams		2,944,069	
Limited English Proficiency		45,309,707	
Low Wealth Supplemental Funding		133,244,938	
School Technology		10,000,000	
Small County Supplemental Funding		39,490,079	
Staff Development		12,142,106	
Transportation		298,126,389	
<u>Career and Technical Education</u>	6,303.15	<u>336,773,279</u>	
Subtotal		\$ 1,792,723,145	26.13%
LEA Discretionary Reduction		(44,291,248)	-0.65%
Subtotal State Aid - Local Education Agencies		\$ 6,744,192,575	98.32%
II. Miscellaneous			
ADM Contingency Reserve		5,000,000	
Charter School Reserve (Governor's Salary Increase)		1,412,234	
Contracts-Finance Officer Staff Development		64,560	
Education Value Added Assessment System (EVAAS)		500,000	
Learn and Earn (HS Reform)		5,434,323	
Speciality Small School Pilot Program		1,446,877	
NBPTS		3,274,500	
Personnel Services (Longevity, Short Term Disability, Worker's Comp, Unemployment, etc)		112,169,113	
Sale of Equipment-Surplus		7,000	
School Based Child and Family Support Teams		8,387,829	
School Breakfast		2,120,745	
School Bus Replacement		47,190,642	
Testing		8,451,146	
Textbooks - Freight		217,837	
Tort Claims (Department of Justice)		4,599,195	
UERS		17,532,968	
<u>Virtual High School</u>		<u>150,000</u>	
Subtotal		\$ 217,958,969	3.18%
Budget Receipts from Civil Penalties and Fines and Forfeitures		(102,500,000)	-1.49%
Grand Total		\$ 6,859,651,544	100.00%

DPI Agency Budget - State appropriation for FY 2005-06 plus legislative increase and benefit adjustments is \$35,421,990.

DPI number of Positions as of 7/1/05 is 531.25 (State - 326.19, Federal - 144.35, Receipts - 60.71)

Note 1: Based on the State Public School Fund Budget including the Governor's Salary Adjustment dated 11/1/05.

Note 2: Includes funds for Social Security, Retirement, and Hospitalization for position/month of employment allotments for Classroom Teachers, Instructional Support and School Building Administration. Benefits for other LEA staff are included in the dollar allotments, such as Central Office Administration and Vocational Education.

The UERS line decreased this year because contractors, previously paid from the UERS line to perform work associated with NC Wise and other education reporting systems, were converted to DPI permanent positions as authorized in the 2004-05 Joint Conference Committee Report on the Continuation, Expansion and Capital Budgets. The funds supporting the positions were moved from this UERS line item into DPI's budget.

Initial Allotment Formulas

FY 2005-06

Administration

Category	Basis of Allotment
Central Office Administration	FY 2005-06 Initial Allotment is 3.25% (rounded) higher than FY 2004-05 Initial Allotment.

Instructional Personnel and Support Services

Category	Basis of Allotment	Allotted Salary
Classroom Teachers <i>Grades Kindergarten -3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. (LEA Class Size Avg. is 21) 1 per 22 in ADM. (LEA Class Size Avg. is 26) 1 per 21 in ADM. (LEA Class Size Avg. is 26) 1 per 24.5 in ADM. (LEA Class Size Avg. is 26) 1 per 26.64 in ADM. (LEA Class Size Avg. is 29) 1 per county or based on sub agreements.	LEA Average
Teacher Assistants	\$ 941.57 (rounded) per K-3 ADM.	N/A
Instructional Support	1 per 200.10 in ADM.	LEA Average
School Building Administration Principals Assistant Principals	1 per school with at least 100 ADM or at least 7 state paid teachers. 1 month per 80 in ADM.	LEA Average LEA Average
Vocational Education - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
ABC Incentive Award	<i>Not included in the Initial Allotments. Test results were announced during August at the State Board Meeting. Allotments will be processed by August 31, 2005</i>	
Classroom Materials/Instructional Supplies/Equipment	\$50.31 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing.	
Textbooks	\$62.32 per ADM in grades K-12.	

Employee Benefits

Category	Basis of Allotment
Hospitalization	\$3,748 per position per year.
Retirement	6.82% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2005-06 (Benefits are not included)

Category	Basis of Allotment
Teachers	\$38,510
Principals (MOE)	\$5,532
Assistant Principals (MOE)	\$4,758
Vocational Education (MOE)	\$4,044
Instructional Support	\$43,382

Note: Dollars for 2005-06 position/month allotments are based on your LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted.

Support

Category	Basis of Allotment
Noninstructional Support Personnel	\$238.25 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

Initial Allotment Formulas

FY 2005-06

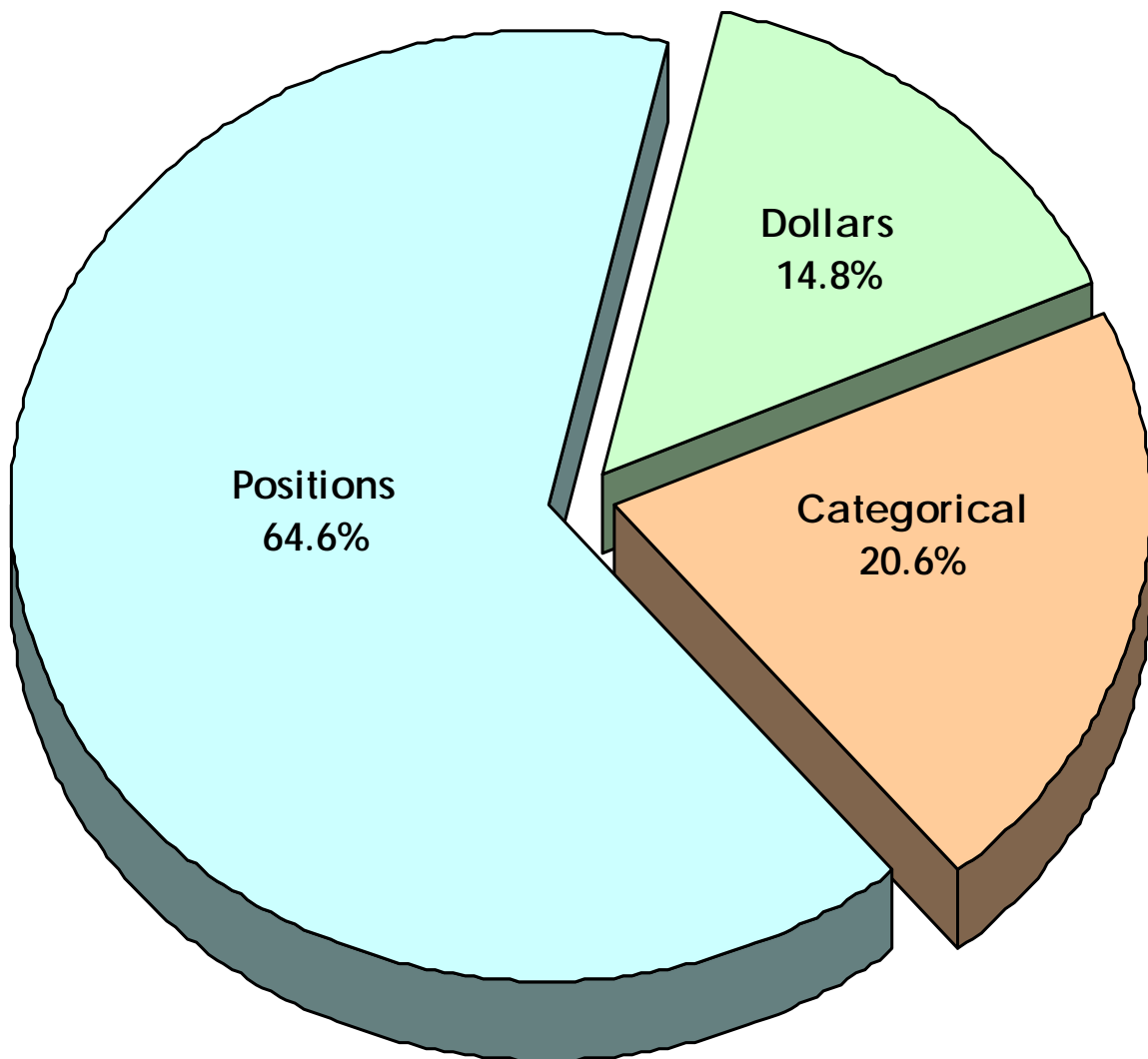
Categorical Programs	
Category	Basis of Allotment
Academically or Intellectually Gifted Students	\$947.07 per child for 4% of ADM.
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$62.36 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$370.35 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$202,476). The new formula is fully implemented and the hold harmless no longer applies.</i>
Children with Disabilities <i>School Aged</i> <i>Preschool</i> <i>Group Homes</i> <i>Developmental Day Care (3-20)</i> <i>Community Residential Centers</i>	<i>\$2,935.60 per funded headcount. Headcount is comprised of the lesser of the April 1 child count or 12.5% of the allotted ADM. Base of \$47,830 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$2,372.90) per child. Approved applications. To be allotted in Revision To be allotted in Revision</i>
Driver Education	<i>\$240.87 (rounded) per 9th grade ADM. Includes private, charter, and federal schools.</i>
Improving Student Accountability	<i>\$300.00 per student who scored at level 1 and 2 on either reading or mathematics end-of-grade tests in grades 3-8.</i>
Limited English Proficiency	<i>Base of a teacher asst. (\$24,723; remainder based 50% on number of funded LEP students (\$301.31) and 50% on an LEA's concentration of LEP students (\$4,099.17).</i>
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula.</i>
School Technology	<i>\$7.16 per ADM.</i>
Small County Supplemental Funding	<i>See the Allotment Policy Manual for formula.</i>
Staff Development	<i>\$750 per LEA, then 25% of total is allotted equally (base) and 75% allotted based on ADM.</i>
Transportation	<i>Based on an efficiency rated formula and local operating plans. The initial allotment is 80% of planning.</i>
Voc Ed-Program Support	<i>\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$32.46).</i>

Categories which cannot be adjusted in FY 2005-06 through an ABC transfer.

Category	Reason for Restriction
<i>ABC Incentive Award</i>	<i>Legislation</i>
<i>At Risk Student Services/Alternative Sch.</i>	<i>Legislation; Funds may be transferred into At Risk Student Services/Alternative Schools</i>
<i>Central Office Administration</i>	<i>Legislation; Funds may be transferred out of Central Office Administration</i>
<i>Children with Disabilities</i>	<i>Legislation; Funds may be transferred into Children with Disabilities</i>
<i>Driver Education</i>	<i>Highway Funds</i>
<i>Disadvantaged Std. Supplemental Funding</i>	<i>Funds must be spent based on a State Board approved plan.</i>
<i>Improving Student Accountability</i>	<i>Legislation; Funds may be transferred into Improving Student Accountability</i>
<i>Intervention/Assistance Teams</i>	<i>Legislation</i>
<i>Learn and Earn</i>	<i>Funds must be used to create rigorous and relevant high school options.</i>
<i>Limited English Proficiency</i>	<i>Legislation</i>
<i>Low Wealth Supplemental Funding</i>	<i>Legislation</i>
<i>School Technology</i>	<i>Special Interest-Bearing Account</i>
<i>Small County Supplemental Funding</i>	<i>Legislation</i>
<i>Behavioral Support</i>	<i>Legislation</i>

Types of State Funding

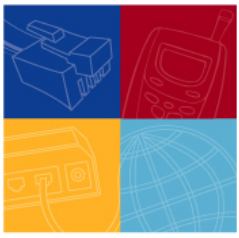
What State Money Is Available To Local Education Agencies?



64.6% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience costs the same to an LEA as a state paid teacher with 25 yrs experience, they both = 1 position.



E-RATE

NORTH CAROLINA

The E-Rate Program:

- Governed by the FCC
- Administered by the Schools & Libraries Universal Service Support Mechanism
- Provides 20%-90% discounts to schools & libraries for Telecommunications, Internet Access and Internal Connections.

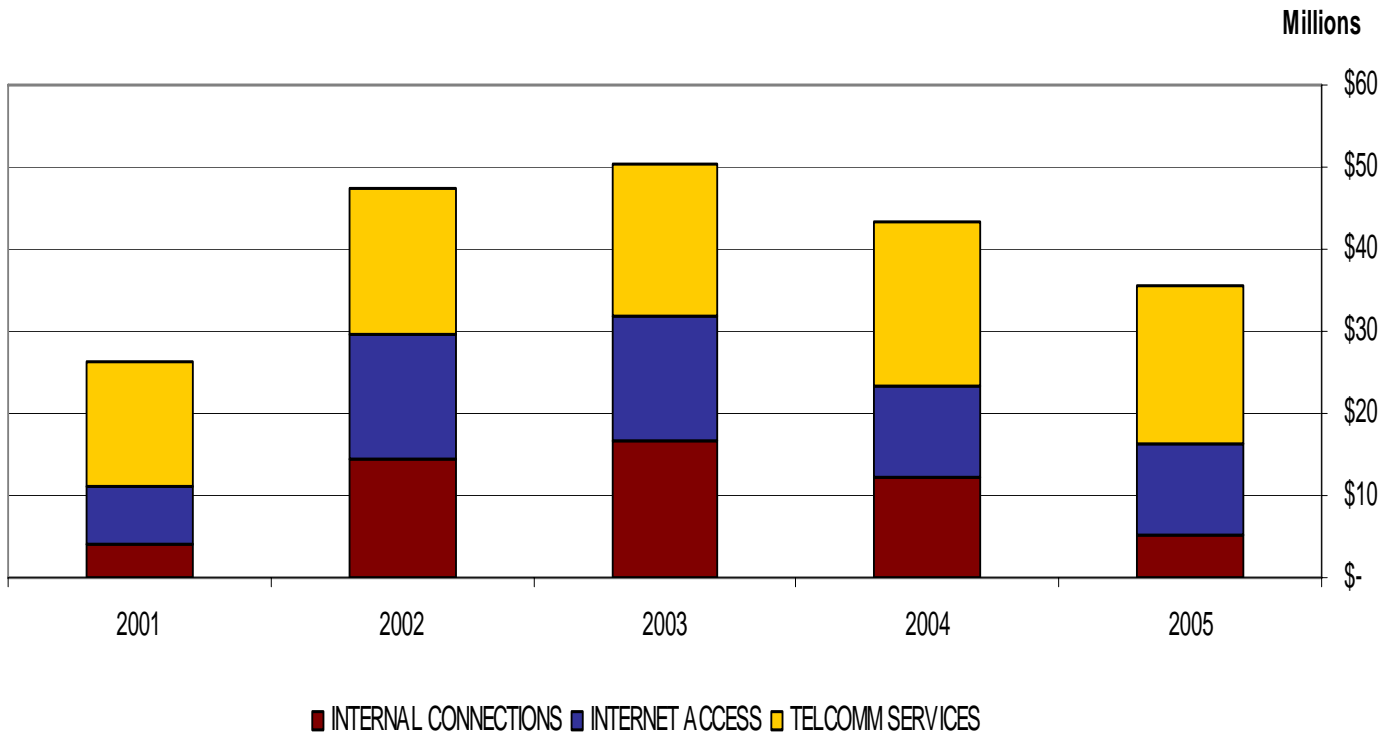
Services Include:

Telephone service, Cell phone service, Voice mail service, WANs, Firewalls, Internet access, Cabling/Wiring, Routers/Switches/Hubs

More Information:

- DPI Website - <http://www.ncpublicschools.org/erate/index.html>
- Schools & Libraries Division - <http://www.sl.universalservice.org/>

E-Rate Funds Committed to Schools & Libraries in NC



Funding North Carolina's Public School Students

Based on FY 2005-2006 State Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$6,031.51	\$9,944.95	\$9,170.14	\$5,231.98
Every Student (note)	\$4,883.83	X	X	X	X
Student from a Low Income Family	\$372.87	X	X	X	
Special Learning Issues (IEP's)	\$2,962.61		X	X	
Small County	\$587.79	X	X		
Not performing at grade level	\$300.84		X	X	
Low Wealth County	\$187.02	X	X		
Limited English Proficiency	\$649.99		X	X	
Intellectually and Academically Gifted	\$348.15				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$997.62) which includes central office administration, school building administration, incentive awards, noninstructional support personnel, driver education, assistance teams, staff development, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$5,089.94	\$9,003.38	\$8,228.57	\$4,290.41
Every Student (note)	\$3,942.26	X	X	X	X
Student from a Low Income Family	\$372.87	X	X	X	
Special Learning Issues (IEP's)	\$2,962.61		X	X	
Small County	\$587.79	X	X		
Not performing at grade level	\$300.84		X	X	
Low Wealth County	\$187.02	X	X		
Limited English Proficiency	\$649.99		X	X	
Intellectually and Academically Gifted	\$348.15				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$997.62) which includes central office administration, school building administration, incentive awards, noninstructional support personnel, driver education, assistance teams, staff development, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$5,092.63	\$9,357.38	\$7,930.42	\$4,293.10
Every Student (note)	\$3,944.95	X	X	X	X
Student from a Low Income Family	\$372.87	X	X	X	
Special Learning Issues (IEP's)	\$2,962.61		X	X	
Small County	\$587.79	X	X		
Not performing at grade level	\$0.00		X	X	
Low Wealth County	\$187.02	X	X		
Limited English Proficiency	\$649.99		X	X	
Intellectually and Academically Gifted	\$348.15				X
Career & Technical Ed (Voc Ed)	\$652.15		X		

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$997.62) which includes central office administration, school building administration, incentive awards, noninstructional support personnel, driver education, assistance teams, staff development, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Funding North Carolina's Public School Children

Based on FY 2005-2006 Federal Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$1,310.45	\$4,229.82	\$4,229.82	\$52.40
Every Student	\$52.40	X	X	X	X
Student from a Low Income Family	\$1,258.05	X	X	X	
Special Learning Issues (IEP's)	\$2,290.53		X	X	
Limited English Proficiency	\$628.84		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$1,310.45	\$3,363.53	\$3,363.53	\$52.40
Every Student	\$52.40	X	X	X	X
Student from a Low Income Family	\$1,258.05	X	X	X	
Special Learning Issues (IEP's)	\$1,424.24		X	X	
Limited English Proficiency	\$628.84		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$1,310.45	\$3,396.75	\$3,363.53	\$52.40
Every Student	\$52.40	X	X	X	X
Student from a Low Income Family	\$1,258.05	X	X	X	
Special Learning Issues (IEP's)	\$1,424.24		X	X	
Limited English Proficiency	\$628.84		X	X	
Career & Technical Ed (Voc Ed)	\$33.22		X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes: Funds from IDEA VI Capacity Building, Safe and Drug Free Schools, Title V Innovative Education Program, Improving Teacher Quality, and Education Technology.

Special Learning Issues includes: IDEA VI B Preschool Handicapped, IDEA VI B School Age Handicapped, and IDEA VI B Capacity Building.

Career & Technical Education (Voc Ed) includes: Funds from Vocational Education Program Support and Abstinence Until Marriage.

Example of Student Funding Grades K-3 (State&Federal)

\$9,239 Additional

Limited English Proficient Student with Special Learning Issues performing below grade level from Low-Income Family living in a Small, Low-Wealth County.

\$8,464 Additional

Limited English Proficient Student with Special Learning Issues performing below grade level from Low-Income Family.

\$2,754 Additional

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County.

\$4,936

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 651 to an ADM of 122,976.
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions

FY 2005-06

2005-06 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2005-06
K-3	1:18	1:21	1:24	24,278.0
4-6	1:22	1:26	1:29	14,215.0
7-8	1:21	1:26	1:29	10,301.5
9	1:24.5	1:26	1:29	5,117.5
10-12	1:26.64	1:29	1:32	10,454.0

The total number of positions allotted by grade span is 64,366. An additional 100 positions were allotted for Math/Science/Computer teachers, and an additional 25.5 were allotted for High Priority schools, bringing the total allotted positions to 64,491.5.

Positions and Salaries

FY 2005-06

Personnel Type	Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$50,244 - \$122,208	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$35,184 - \$91,764	N/A	N/A
Principals (12 months)	\$45,636-\$100,896	\$66,384	2,169
Assistant Principals (10 months)	\$33,420-\$59,620	\$47,580	1,668
Teachers (10 months)	\$26,260-\$59,930	\$38,510	64,492
Instructional Support (10 months)	\$26,260-\$59,930	\$43,382	6,855
Vocational Education (10 months)	\$26,260-\$59,930	\$40,440	6,110
Non Certified Employees - Monthly Salary			
Teacher Asistants	\$1,510.58 - \$2,574.91	\$18,323	N/A
Clerical	\$1,534.33 - \$3,400.96	\$26,558	N/A
Custodian	\$1,413.11 - \$3,016.59	\$17,935	N/A

The average salary amounts do **not** include matching benefits social security – 7.65%, retirement – 6.82% hospitalization - \$3,748

**Public School Full-Time Personnel
FY2005-06**

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	1,104	156	437	1,697
Principals	2,141	3	94	2,238
Assistant Principals	1,765	3	940	2,708
Teachers	81,118	6,390	6,621	94,129
Instructional Support	9,359	1,046	2,276	12,681
Total Certified	95,487	7,598	10,368	113,453

Non Certified Personnel:

Teacher Assistants	21,255	4,371	3,052	28,678
Technicians	373	81	823	1,277
Clerical, Secretarial	6,059	371	3,874	10,304
Other Non Certified	11,975	3,555	11,009	26,539
Total Non Certified	39,662	8,378	18,758	66,798

Total	135,149	15,976	29,126	180,251
Percent of Total	75.0%	8.9%	16.2%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.2% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 2.8% of all personnel.

Central office Administrators make up 0.9% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 21.2% of personnel.

**Instructional Support
FY2005-06**

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Media Services	2,169.95	0.28	109.28	2,279.51
Social Work	598.31	37.61	130.05	765.97
Guidance	3,235.61	34.75	198.47	3,468.83
Health Certified	253.72	8.65	150.06	412.43
Psychologists	594.35	87.71	27.08	709.14
Speech Language	946.59	301.55	68.93	1,317.07
Career Development	245.86	1.20	1.50	248.56
Special Population	109.48	10.12	0.82	120.42
Pupil Support	267.40	131.60	148.32	547.32
Instructional Improve.	14.45	336.49	81.81	432.75
VoCats	50.54	1.50	3.00	55.04
Technology Services	15.80	-	19.77	35.57
Community Services	-	-	81.26	81.26
Total FTEs	8,502.06	951.46	1,020.35	10,473.87

Compensation Increases

Teachers and State Employees

Since 1991-92

The yearly percentage increase in salary accumulates to:

- Teachers - 85.9%

- State Employees - 35.2% *

- Consumer Price Index - 47.5%

Fiscal Year	State Employees	Teachers	Consumer Price Index
1991-92	0.0%	0.0%	3.2%
1992-93	0.0% a.	2.0%	3.1%
1993-94	2.0%	5.0%	2.6%
1994-95	4.0% b.	7.0% c.	2.9%
1995-96	2.0%	2.0%	2.7%
1996-97	4.5%	5.5%	2.8%
1997-98	4.0%	7.5% d.	1.8%
1998-99	3.0% b.	7.5% d.	1.7%
1999-00	3.0% b.	7.5% d.	2.9%
2000-01	4.2% e.	6.5% d.	3.4%
2001-02	0.0% f.	2.86%	1.8%
2002-03	0.0% g.	1.84%	2.2%
2003-04	0.0% h.	1.81%	2.2%
2004-05	2.5% i.	2.5%	3.0%
2005-06	2.0% k.	4.2%	3.0% j.

Notes:

* Flat rate amounts are not included in the percentage accumulation total.

a. An across-the-board flat rate of \$43.5 per month was provided for all employees.

b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).

c. Salary increases for teachers ranged from 5% for teachers with 3 years or less experience or at the 30 year maximum, to 7% for teachers with over 3 years experience. Principals and Assistant Principals received a 9% increase. School bus drivers received an 8% increase.

d. Teachers received varying increases depending on their years of experience.

e. Plus a one-time bonus of \$500 to each permanent employee.

f. An across-the-board flat rate of \$52.08 per month was provided for all employees.

g. Full-time State Employees received an additional 10 days vacation.

h. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.

i. State Employees received the greater of one thousand dollars (\$1,000) or two and one-half percent (2.5%

k. State Employees received the greater of one thousand dollars (\$850) or two and one-half percent (2.0%).

j. Through November 2005.

Average Teacher Compensation

FY2005-06

Category	2005-06		2004-05		2005-06 vs 2004-05	
	January Est.	Final			\$ Chg	% Chg
Base Salary	\$ 37,915	\$ 37,388	\$ 527	1.4%		
New Teacher Orientation	18	16	2	12.5%		
Extended Contract	7	19	(12)	(63.2%)		
Tutor	232	228	4	1.8%		
Longevity Pay	939	972	(33)	(3.4%)		
Supplementary Pay	2,967	2,860	107	3.7%		
Bonuses	901	949	(48)	(5.1%)		
Workshop Participant	26	21	5	23.8%		
Annual Leave Pay	369	361	8	2.2%		
Mentor Pay	118	107	11	10.3%		
Other Assignments	346	347	(1)	(0.3%)		
Total	\$ 43,838	\$43,268	570	1.3%		
State Agency Teachers	75	75	-	0.0%		
Grand Total	\$ 43,913	\$43,343	570	1.3%		

NOTES:

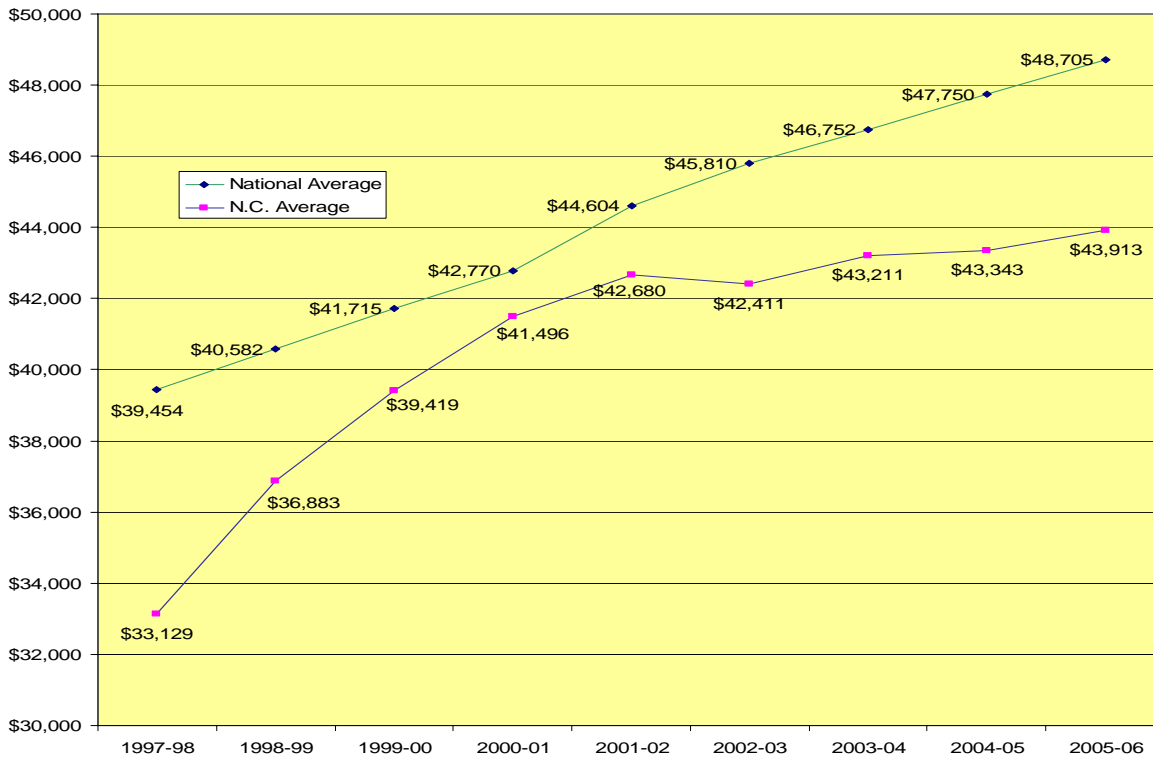
1) Base salary percentage increase calculated based on 6th pay period payroll data.

2) Supplementary pay is based on FY05-06 survey data.

3) Bonuses included ABCs, retention and top of the scale.

4) Additional pay per Office of State Budget, and Management for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.

North Carolina vs National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings.

Average Salary for Southeast Region 2005 was **\$42,103**. States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History

Fiscal Year	NBPTS Teachers	Years Experience	Monthly NBPTS Pay	Certified Salary
2002	3,352	16.03	\$472.76	\$4,413.34
2003	4,775	16.30	\$474.71	\$4,429.35
2004	6,002	16.40	\$475.76	\$4,437.48
2005	7,399	16.60	\$480.61	\$4,485.65
2006	8,582	16.77	\$493.34	\$4,604.88

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

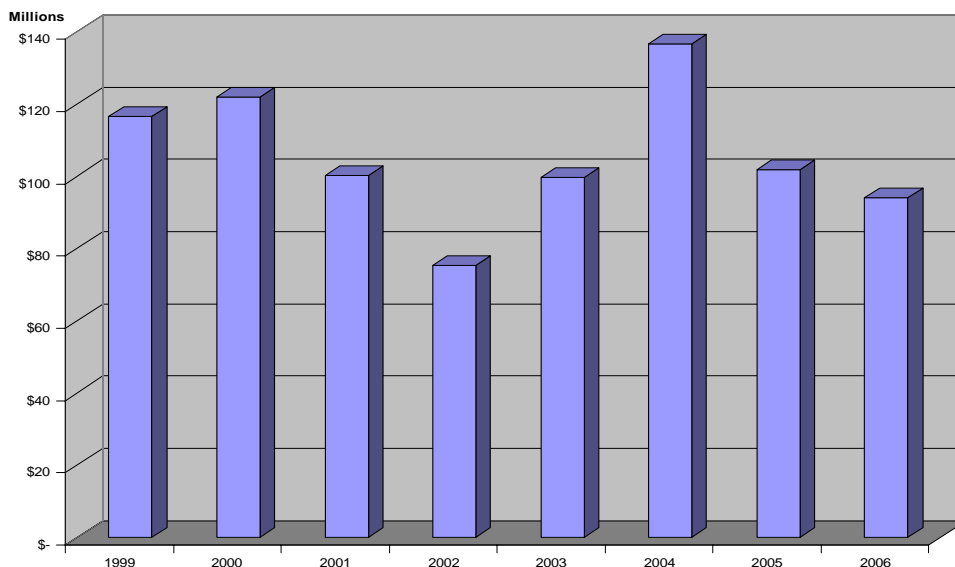
Retired Teachers Exempt from the Cap

Fiscal Year	Retired Teachers	Avg Years Experience	Certified Salary ⁽¹⁾
2002	490	31.44	\$4,675.94
2003	616	31.79	\$4,691.90
2004	915	32.16	\$4,694.49
2005	1,435	32.21	\$4,766.90
2006	1,688	32.48	\$4,868.54

(1) Certified salary does not include ABC bonus, longevity, or supplements.

- Legislation to allow for teachers to return to teaching exempt from an income cap effective July 1, 1999.
- LEAs are required to contribute 11.7% of the salaries to the retirement system.

ABC Incentive Award History FY 1999 to FY 2006



Awards of up to \$1,500 plus benefits for certified personnel and up to \$500 plus benefits for teacher assistants are allocated to schools that attain high growth. Awards of up to \$750 plus benefits for certified personnel and up to \$375 plus benefits for teacher assistants are allocated to schools that attain expected growth. Allocation is based on the number of state and local personnel in grades Pre-K through 12 assigned to eligible schools.

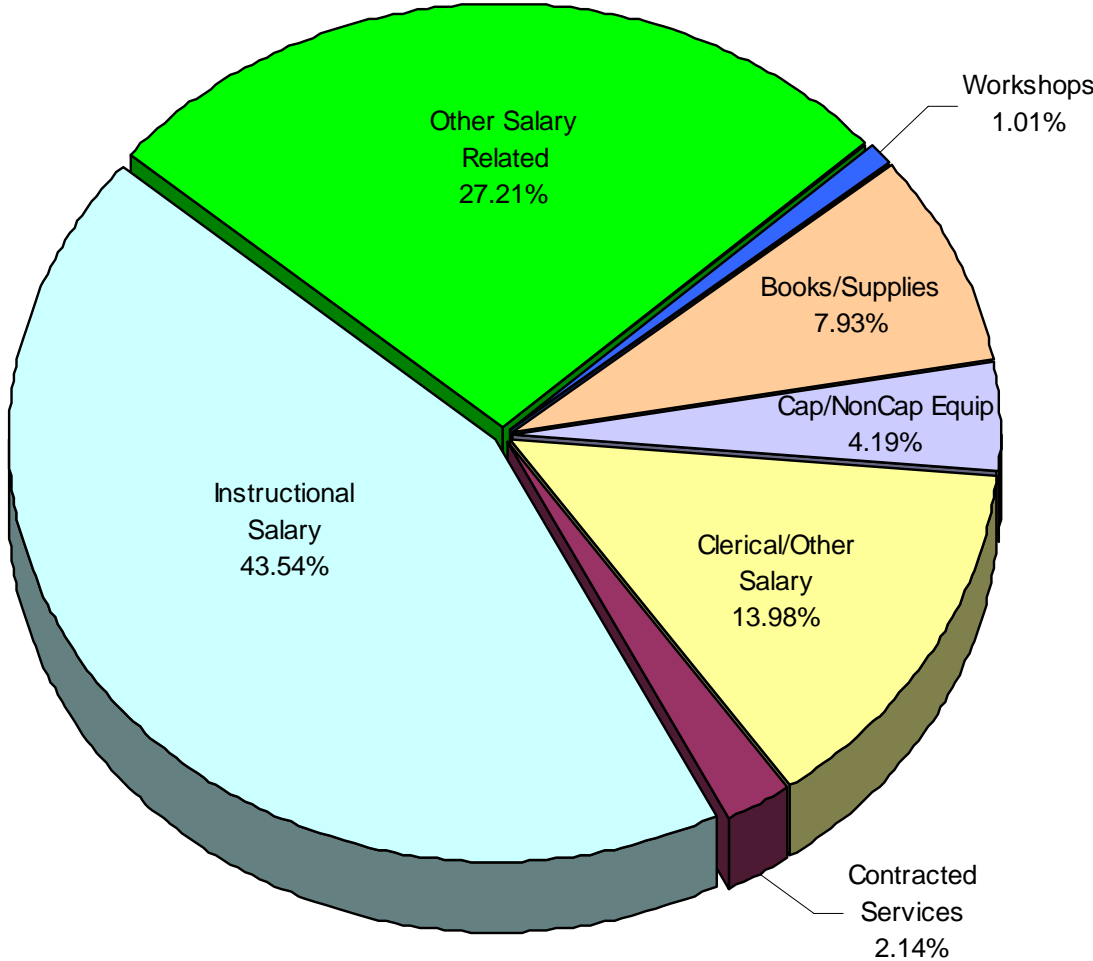
Low Wealth Eligible Counties

FY 2005-06

Eligible County	% of State Avg	Dollars per Child
Robeson County	53.77%	\$ 465.53
Hoke County	54.33%	\$ 459.89
Gates County	61.70%	\$ 385.68
Bertie County	64.44%	\$ 358.09
Greene County	64.63%	\$ 356.17
Sampson County	65.28%	\$ 349.63
Washington County	66.04%	\$ 341.98
Anson County	66.10%	\$ 341.37
Richmond County	66.24%	\$ 339.96
Scotland County	67.07%	\$ 331.60
Halifax County	67.33%	\$ 328.98
Columbus County	68.21%	\$ 320.12
Duplin County	68.22%	\$ 320.02
Hertford County	68.27%	\$ 319.52
Bladen County	70.13%	\$ 300.79
Harnett County	71.13%	\$ 290.71
Warren County	71.25%	\$ 289.51
Vance County	72.07%	\$ 281.26
Caswell County	72.13%	\$ 206.28
Granville County	72.38%	\$ 278.13
Martin County	72.64%	\$ 275.51
Northampton County	73.26%	\$ 269.27
Edgecombe County	74.18%	\$ 260.01
Camden County	74.31%	\$ 258.70
Swain County	75.09%	\$ 71.99
Pasquotank County	75.34%	\$ 248.32
Wayne County	75.75%	\$ 244.20
Jones County	75.83%	\$ 243.39
Lenoir County	76.28%	\$ 238.85
McDowell County	76.61%	\$ 199.02
Tyrrell County	76.99%	\$ 231.71
Stokes County	77.93%	\$ 222.24
Onslow County	78.89%	\$ 212.57
Montgomery County	79.29%	\$ 208.55
Nash County	79.51%	\$ 206.33

Eligible County	% of State Avg	Dollars per Child
Rockingham County	79.54%	\$ 206.03
Rutherford County	79.77%	\$ 174.99
Burke County	79.78%	\$ 161.87
Yadkin County	79.84%	\$ 161.80
Cleveland County	80.15%	\$ 186.50
Stanly County	80.27%	\$ 196.17
Franklin County	80.81%	\$ 193.24
Alexander County	81.45%	\$ 134.31
Chowan County	81.55%	\$ 185.79
Perquimans County	81.72%	\$ 152.05
Caldwell County	82.00%	\$ 150.63
Randolph County	82.38%	\$ 135.02
Johnston County	82.46%	\$ 176.63
Surry County	82.60%	\$ 175.22
Beaufort County	83.56%	\$ 159.42
Pender County	83.77%	\$ 160.82
Mitchell County	84.63%	\$ 90.39
Wilson County	85.80%	\$ 143.00
Pitt County	86.51%	\$ 135.84
Wilkes County	86.73%	\$ 113.72
Madison County	86.87%	\$ 79.99
Cumberland County	86.94%	\$ 131.52
Pamlico County	88.21%	\$ 118.73
Graham County	88.97%	\$ 38.21
Craven County	88.97%	\$ 85.08
Cherokee County	89.01%	\$ 77.36
Person County	90.50%	\$ 95.66
Yancey County	90.70%	\$ 62.65
Davidson County	90.79%	\$ 75.40
Lee County	91.16%	\$ 89.02
Rowan County	91.26%	\$ 88.01
Lincoln County	91.81%	\$ 82.47
Union County	97.42%	\$ 19.67
Davie County	97.57%	\$ 20.02
Alamance County	97.60%	\$ 19.87

How Low Wealth Funds Were Expended FY 2004-05



Small County Supplemental Funding

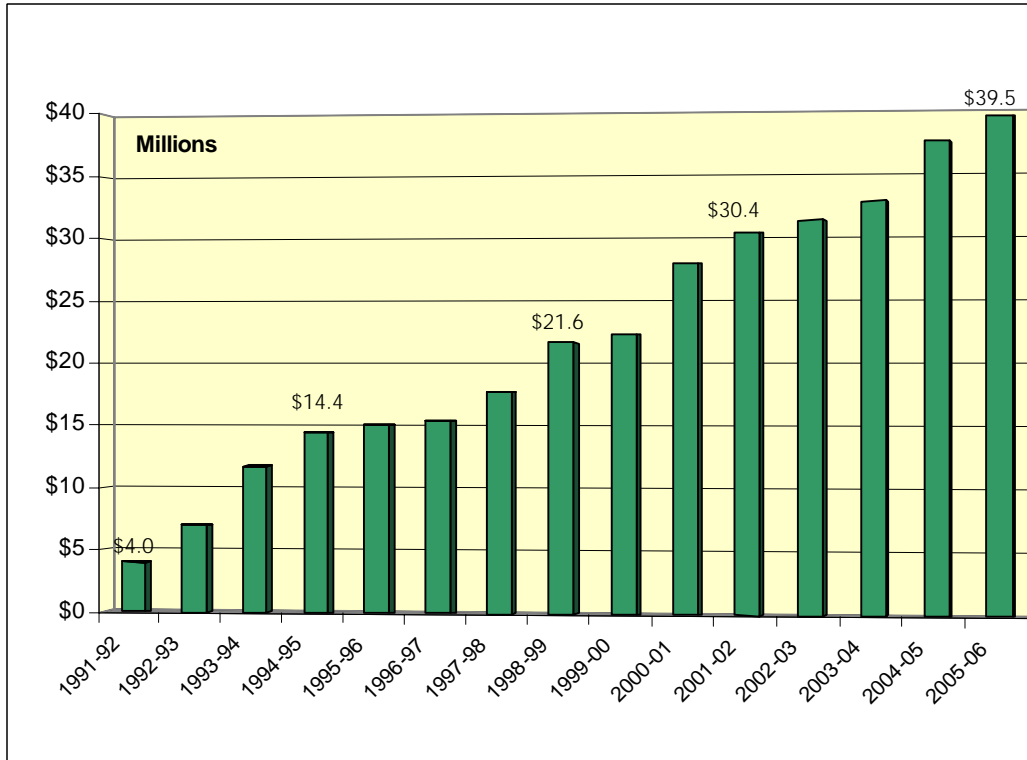
FY 2005-06 Counties



- Funded Counties
- Counties Not Eligible

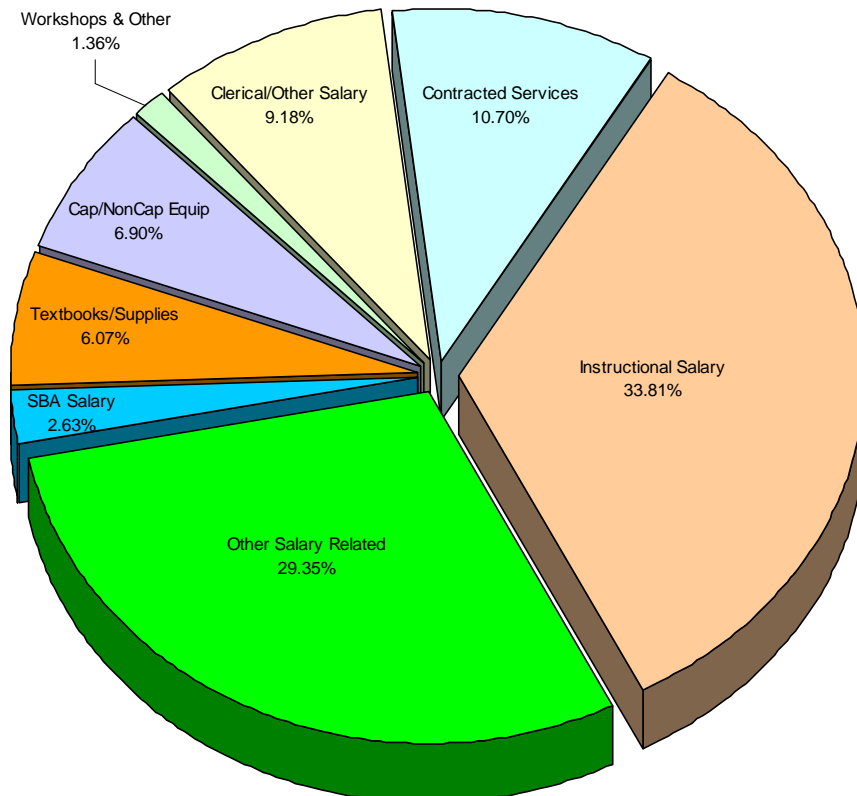
North Carolina provides supplemental funding to those county school systems with average daily membership (ADM) less than 3,239, or to county school systems with ADM between 3,239 and 4,080 whose county adjusted property tax base per student is below the state adjusted property tax base per student. In 2005-06, 27 County LEAs received small county supplemental funding. City LEAs are not eligible to receive funding.

Small County Supplemental Funding



In FY2005-06, eligible counties received between \$1.25 and \$1.6 million in Small County Supplemental funding. The per ADM dollars were between \$335 (Currituck) and \$2,474 (Tyrrell).

How Small County Funds Were Expended FY 2004-05



Capital Outlay for School Facilities

Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1995-96	\$ 13,446,202	\$ 92,012	\$ 518,058,988	\$ 531,597,202
1996-97	43,853,339	383,545	565,670,606	609,907,490
1997-98	240,704,605	215,489	526,754,170	767,674,264
1998-99	554,588,979	1,291,004	561,394,095	1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
Total	\$ 2,000,626,745	\$ 29,999,440	\$ 5,966,947,722	\$ 7,997,573,907
	25.00%	0.40%	74.60%	

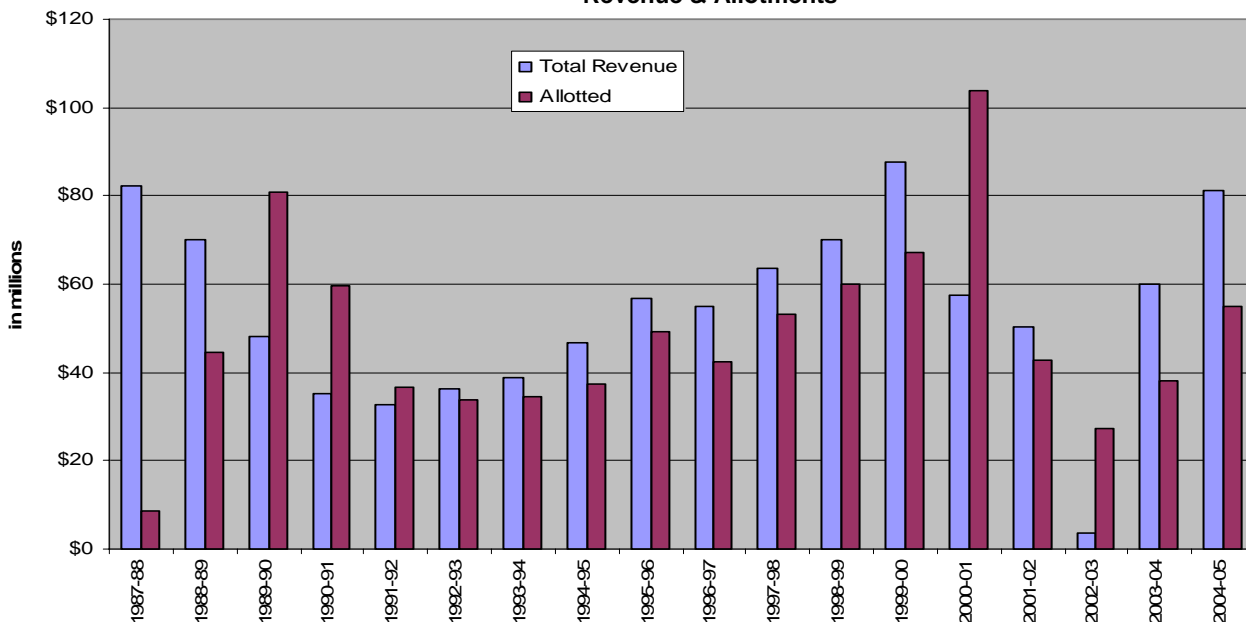
State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

1. Public School Building Capital Fund(PSBCF) (ADM Fund)

1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may accrue their allotments until they are ready to use them for a specific project, at which time they must match (1/3) the amount from the state. The fund is currently about \$78 million per year and is projected to increase to \$96 million per year by 2011-12. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. A total of \$875,406,576 has been allotted since 1987; the current fund balance to be allotted is \$101,004,829.

**PSBCF - FY Totals
Revenue & Allotments**



Capital Outlay for School Facilities Cont.

2. The \$1.8 Billion N. C. Public School Building Bond Act of 1996

1997-present - Allotments to each school system were set based on four criteria: average daily membership, high growth, low wealth, and small counties. At this time, \$1.79 billion has been drawn by LEAs; the balance of \$14.7 million will be expended by the end of 2005-06.

Fiscal Year	Funds Disbursed	Average/Month	Remarks
1996-97	\$16,495,706	\$5,498,569	3 months only
1997-98	193,612,309	16,134,359	
1998-99	496,558,433	41,379,869	
1999-00	509,541,818	42,461,818	
2000-01	328,473,892	27,372,824	
2001-02	163,519,543	13,626,629	
2002-03	42,245,492	3,520,458	
2003-04	25,324,449	2,110,371	
2004-05	15,190,805	1,265,900	
Total	\$ 1,790,962,447	\$ 18,090,530	
Bond Fund	\$ 1,805,663,642		
Balance	\$ 14,701,195		

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools. The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes.

There is no state capital funding for charter school facilities.

Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds.

Qualified Zone Academy Bonds (QZABs)

A zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina:

1998	\$ 9,115,000
1999	\$ 8,851,000
2000	\$11,281,000
2001	\$11,961,000
2002	\$10,903,000
2003	\$11,607,000
2004	\$12,750,000
2005	\$13,618,000

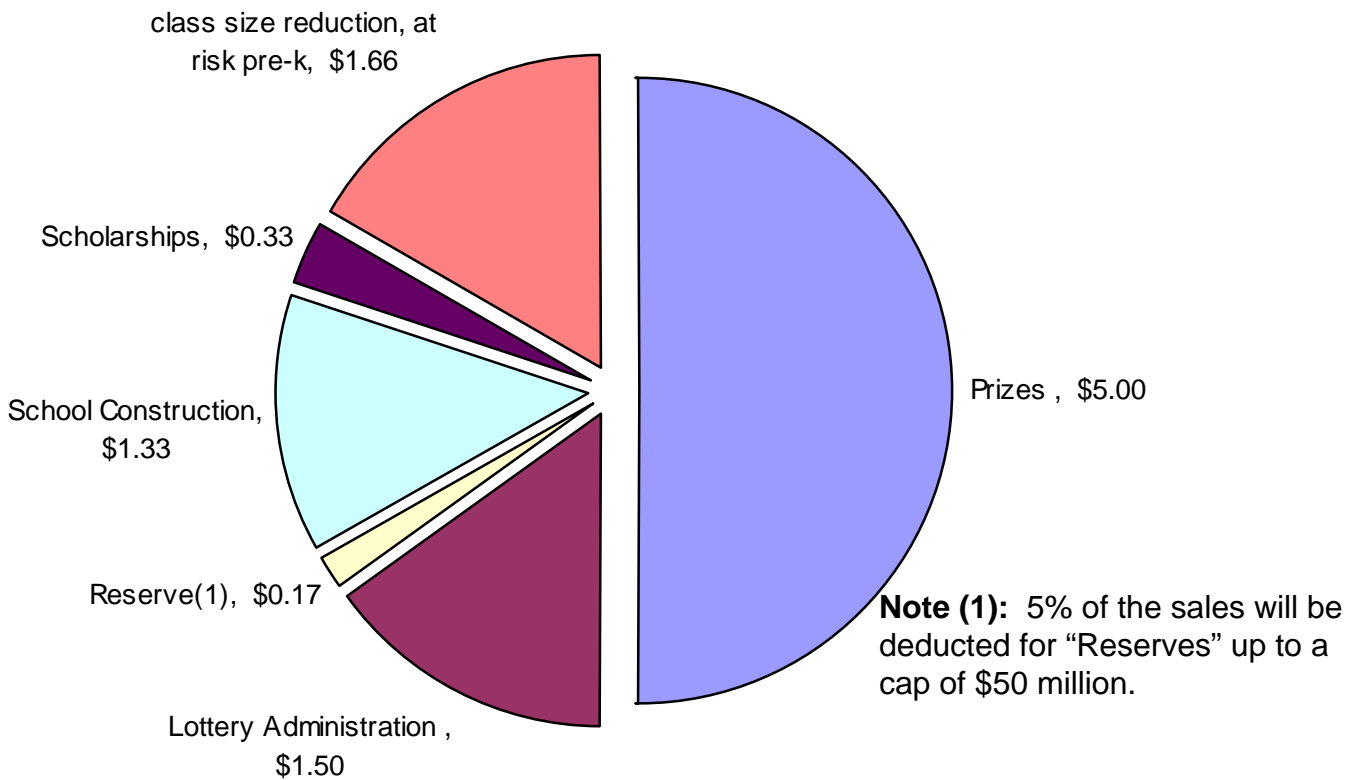
Funding from the Lottery

The initial estimates anticipate annual lottery sales of \$1.2 billion, once the lottery is fully operational.

Of the annual sales, revenue will be allocated as follows:

- 50% Prizes
- 15% Lottery Administration
- 35% Programs – 40% School Construction
 - 10% Scholarships
 - 50% Reduction in class size early grades and support academic pre-kindergarten programs for at-risk 4 year olds.

Distribution per \$10 of Lottery Sales



Funds will be distributed to the LEAs based on

- a) County ADM
- b) County property tax rate as a percentage of the state average property tax rate.

Lottery funds do not require local matching and may not be used for technology.

Charter Schools

1998-2006

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School in North Carolina is a public school operated by a group of parents, teachers, and/or community members as a semi-autonomous school of choice within a school district, operating under a "charter" with the State Board of Education. The final approval on all charters will be granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

In 2005-06, North Carolina has 96 operating Charter Schools. In accordance with the Charter School legislation, a maximum of 100 Charter Schools can be approved. Charter Schools receive funding based on the average per pupil allocation in the local education agency from which the student came.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Allotted ADM	% of Total ADM	Total State Funds Allotted
1997-98	34	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	31	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	28	23	4	4	75	10,257	0.8%	\$ 50,104,210
2000-01	17	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	9	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	3	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	2	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	4	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	2	2	3	0	96	28,733	2.1%	\$ 132,089,910
	130	119	20	10				

Note: 3 schools closed Dec. 31, 2005.

Flexibility of Charter Schools

Charter schools are provided both financial and educational flexibility

Financial

- Funds allotted in one dollar allotment.
- Not required to:
 - ⇒ pay personnel using the state salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan,
 - ⇒ purchase on state contract or participate in e-procurement,
 - ⇒ provide transportation to students.

Educational

- Not held to:
 - ⇒ class size maximums,
 - ⇒ 1,000 instructional hours requirement (only required to have 180 instructional days),
 - ⇒ Not Required to request a waiver to start before August 25th or end after June 10th
 - ⇒ Licensing standards of teachers (required to have 75% of the teachers licensed in grades K-5 and 50% in 6-12).

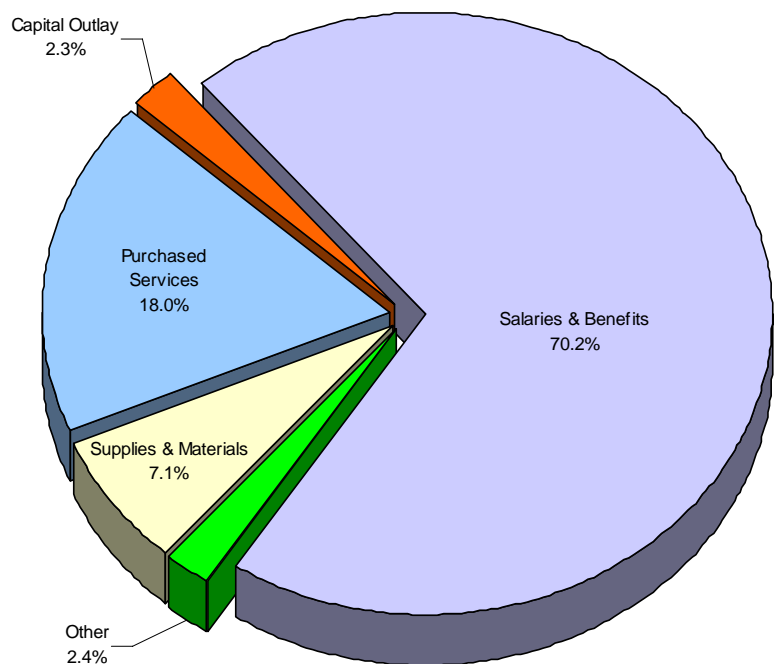
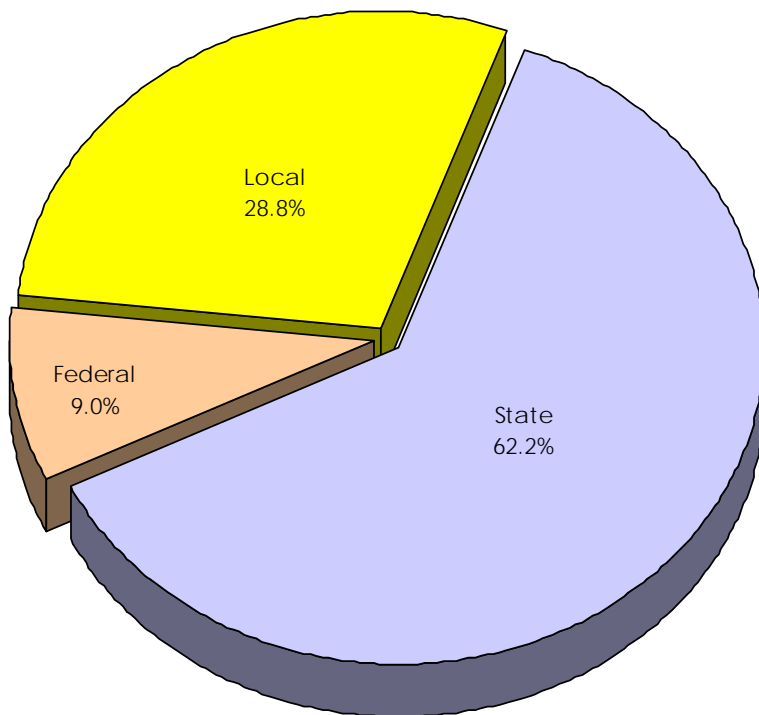
Charter School Expenditures

FY 2004-05

State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.



Other includes:

Insurance,
Membership Dues,
And Debt Services.

Purchased Services include:

Contracted Services, Utilities,
Transportation, Printing,
Telephone, and Mailing.

Funded ADM and Projected State Funding

FY2005-06

CS #	Charter School Name	Funded ADM	Total Projected State Funding	Funding Per ADM
01A	Lakeside Charter School (See Note 1)	78	341,093	4,373
01B	River Mill	460	1,945,305	4,229
01C	Clover Garden School	426	1,847,546	4,337
01D	New Century School (previously 68B)	95	446,742	4,703
06A	Grandfather Academy	44	282,547	6,422
06B	Crossnore Academy	84	503,137	5,990
07A	Washington Montessori	268	1,364,183	5,090
10A	Charter Day School	616	2,846,820	4,621
11A	Evergreen Community Charter	385	1,816,695	4,719
11B	ArtSpace Charter School	281	1,333,077	4,744
11K	Francine Delany School	151	726,728	4,813
12A	New Dimensions	93	438,790	4,718
13A	Carolina International School	376	1,605,460	4,270
16A	Cape Lookout Marine HS	131	650,859	4,968
16B	The Tiller School	224	1,071,191	4,782
18B	Visions Charter School (prev. Englemann)	75	342,438	4,566
19A	Chatham Charter	305	1,399,758	4,589
19B	The Woods Charter Sch.	222	1,029,701	4,638
20A	Learning Center	83	520,109	6,266
26B	Alpha Academy	150	657,249	4,382
32A	Maureen Joy	272	1,302,169	4,787
32B	Healthy Start Academy	338	1,547,376	4,578
32C	Carter Community	130	590,208	4,540
32D	Kestrel Heights School	185	919,748	4,972
32G	Omuteko Gwamaziima	101	465,724	4,611
32H	Research Triangle Charter Academy	774	3,507,743	4,532
32J	Ann Atwater (See Note 1)	120	582,106	4,851
32K	Central Park School for Children	230	1,065,384	4,632
34B	Quality Education Academy	204	916,769	4,494
34C	Downtown Middle School	375	1,736,851	4,632
34D	Carter G. Woodson	394	1,752,734	4,449
34E	East Winston Primary (See Note 1)	78	344,315	4,414
34F	Forsyth Academy	670	2,995,715	4,471

Note 1: Closed December 31, 2005

Note 2: Funding as of November, 2005.

Funded ADM and Projected State Funding

FY2005-06

CS #	Charter School Name	Funded ADM	Total Projected State Funding	Funding Per ADM
34G	Arts-Based Elementary	252	1,195,610	4,744
35A	Crosscreek Charter School	318	1,540,784	4,845
36A	Highland Kindergarten	134	617,801	4,610
36B	Piedmont Community	660	2,813,507	4,263
41A	Imani Institute	157	707,071	4,504
41B	Greensboro Charter Academy	800	3,467,632	4,335
41C	Guilford Preparatory Academy	315	1,385,122	4,397
41D	Phoenix Academy	356	1,548,234	4,349
45A	The Mountain Community School	170	785,731	4,622
49A	American Renaissance	327	1,431,587	4,378
49B	American Renaissance Middle School	182	829,384	4,557
49D	Success Institute	101	478,659	4,739
50A	Summit Charter	182	893,955	4,912
53A	Provisions Academy	82	413,564	5,043
54A	Children's Village Academy	117	622,477	5,320
54B	Kinston Charter Academy	330	1,525,441	4,623
55A	Lincoln Charter School	672	2,989,080	4,448
60A	Community Charter School	97	442,087	4,558
60B	Sugar Creek Charter School	568	2,516,301	4,430
60C	Kennedy Charter Public	105	477,587	4,548
60D	Lake Norman Charter Sch.	638	2,710,720	4,249
60F	Metrolina Regional Scholars' Academy	160	678,000	4,238
60G	Queen's Grant	721	3,145,020	4,362
60H	Crossroads Charter High	214	936,444	4,376
60I	Children's Community School	406	1,859,276	4,579
60J	Socrates Academy	78	316,903	4,063
63A	The Academy of Moore County	141	667,038	4,731
63B	STARS	192	879,091	4,579
64A	Rocky Mount Charter Public School	920	4,352,963	4,731
65A	Cape Fear Center for Inquiry	336	1,582,698	4,710
66A	Gaston College Preparatory	363	1,990,786	5,484
68A	Orange Charter School	190	917,625	4,830
68N	PACE Academy	100	537,392	5,374

Note: Funding as of November, 2005.

Funded ADM and Projected State Funding

FY2005-06

CS #	Charter School Name	Funded ADM	Total Projected State Funding	Funding Per ADM
69A	Arapahoe Charter School	355	2,258,148	6,361
73A	Bethel Hill	350	1,566,406	4,475
78A	CIS Academy	113	571,984	5,062
79A	Bethany Community Middle School	125	616,350	4,931
80A	Rowan Academy Charter School	106	472,508	4,458
81A	Thomas Jefferson Classical Academy	431	1,997,787	4,635
83A	Laurinburg Charter School	78	375,809	4,818
83B	The Laurinburg Homework Center	125	601,235	4,810
84B	Gray Stone Day School	242	1,080,956	4,467
86A	Millennium Charter Academy	282	1,318,983	4,677
87A	Mountain Discovery	144	872,469	6,059
88A	Brevard Academy	217	1,086,200	5,006
90A	Union Academy	675	2,944,939	4,363
91A	Vance Charter School	384	1,795,970	4,677
92B	Exploris Middle School	181	813,686	4,496
92C	John Baker HS	68	365,791	5,379
92D	Magellan Charter	334	1,451,978	4,347
92E	Sterling Montessori	544	2,362,196	4,342
92F	Franklin Academy	975	4,155,388	4,262
92G	East Wake Academy	740	3,213,056	4,342
92I	SPARC Academy	223	973,711	4,366
92K	Raleigh Charter High School	520	2,232,642	4,294
92L	Torchlight Academy	166	778,559	4,690
92M	PreEminent Charter School	624	2,690,283	4,311
92N	Quest Academy	136	590,720	4,344
92P	Community Partners Charter High	114	581,115	5,098
92Q	Hope Elementary School	119	532,043	4,471
92R	Casa Esperanza	255	1,146,707	4,497
93A	Haliwa-Saponi Tribal	165	887,380	5,378
95A	Two Rivers Community	144	659,048	4,577
96C	Dillard Academy	105	565,741	5,388
97D	Bridges	155	804,151	5,188
98A	Sallie B. Howard School	736	3,574,131	4,856
	Totals	28,733	132,089,910	4,597

Note: Funding as of November 2nd, 2004.

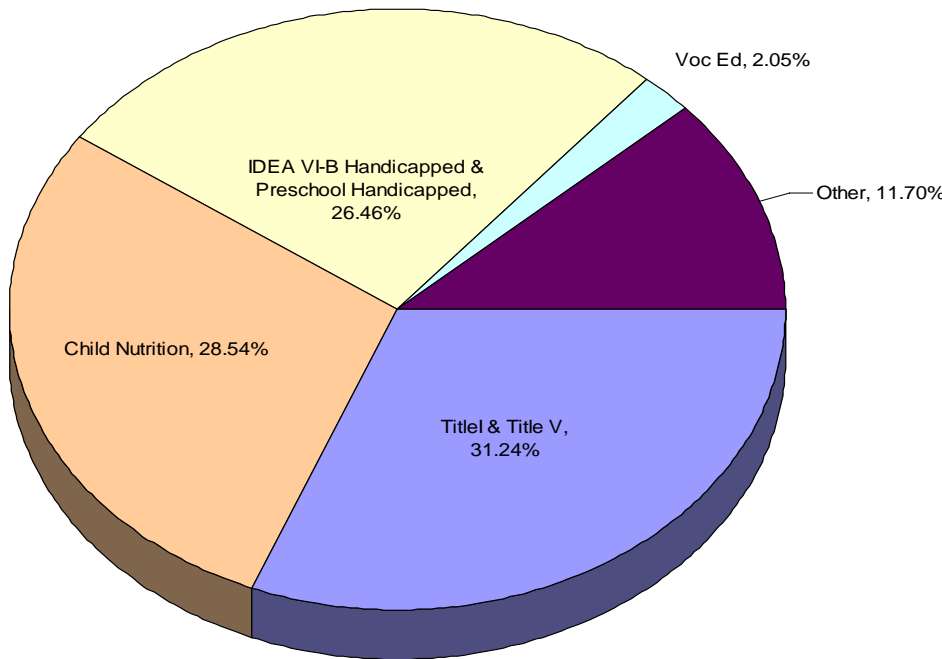
Federal Funds

Funding Our Public

Schools

Federal Funds Received

FY 2005-06



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

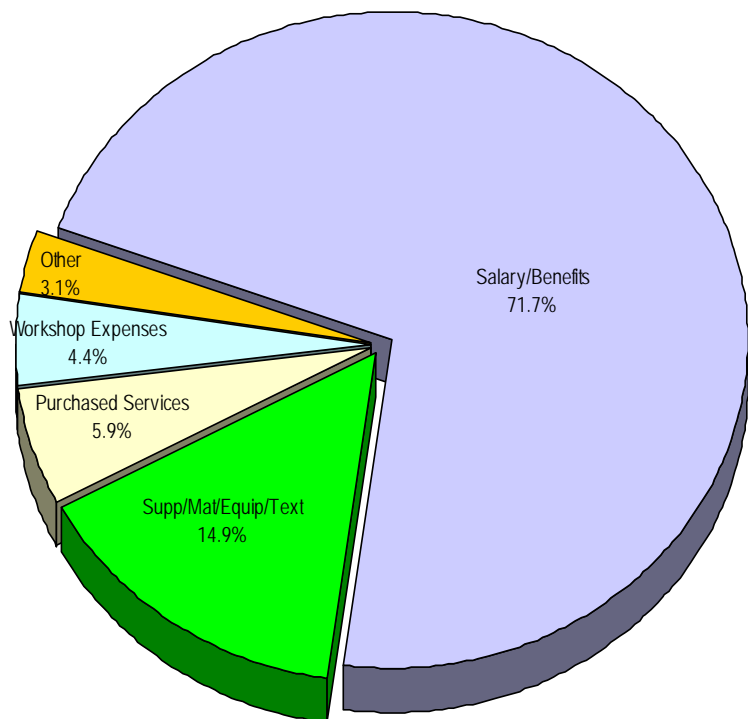
These funds must be used for the purposes allotted and cannot be transferred.

Federal Fund Expenditures

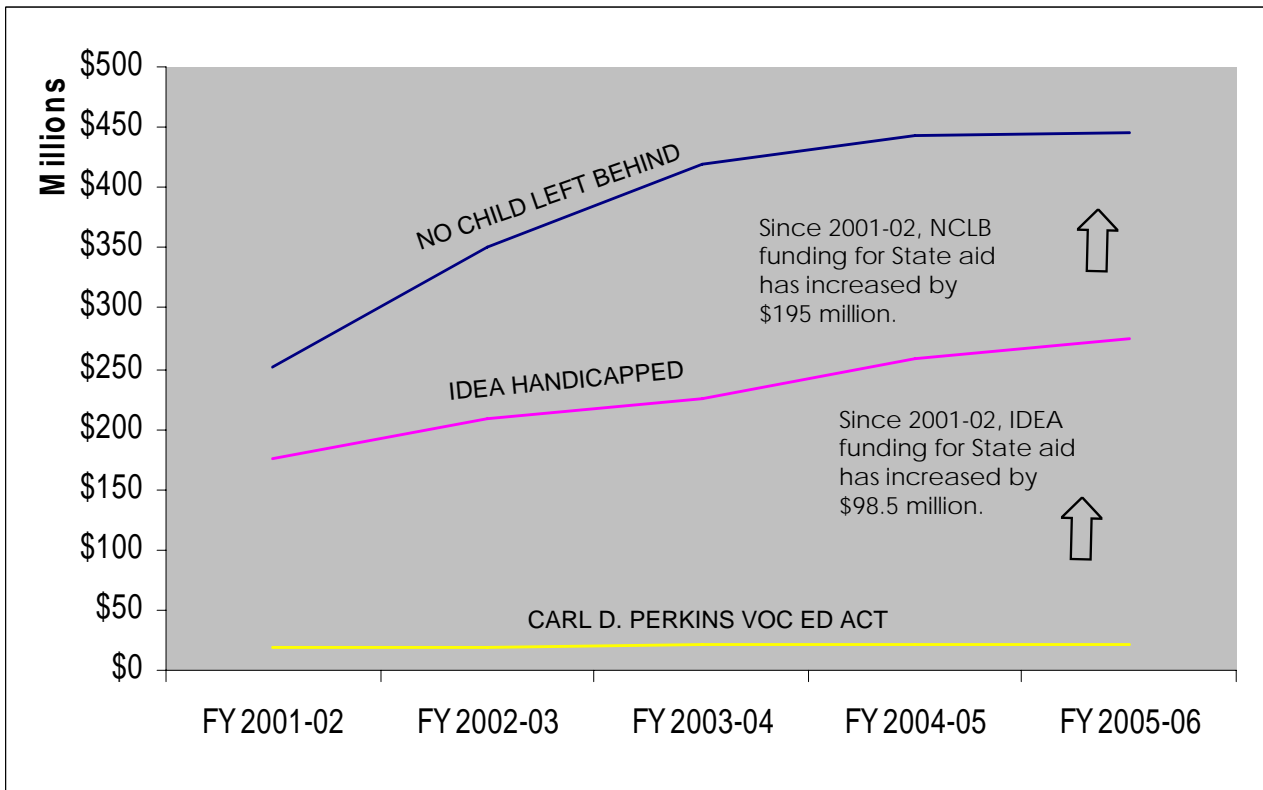
FY 2004-05

In 2004-05, 8.6% of total personnel were paid from federal funds. This equates to 7,083 teachers and instructional support, 137 central office administrators, 2 principals and 2 assistant principals, 4,151 teacher assistants, and 3,726 other non-certified personnel.

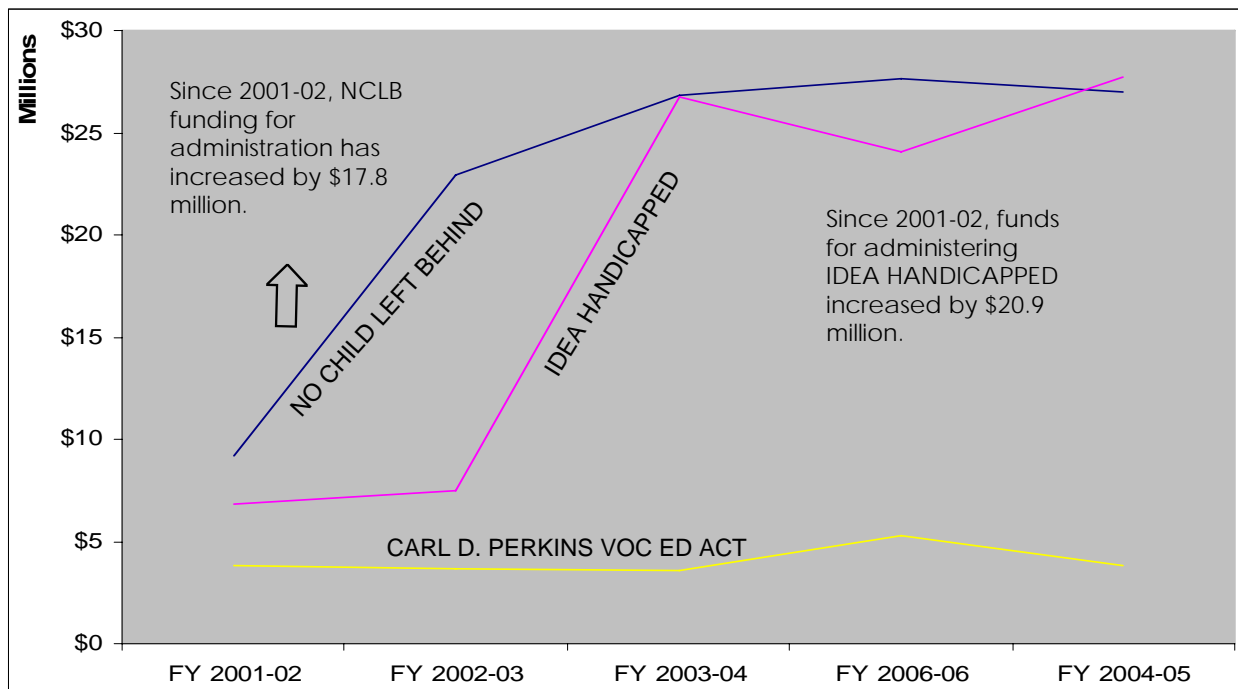
Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.



Funds for State Aid



Funds for Administration of Grants



N.C. ELEMENTARY AND SECONDARY EDUCATION FEDERAL GRANT AWARDS

Federal Grants (Note):

* Advanced Placement Fee	\$	1,000
Byrd Honors Scholarships		1,119,000
Child Nutrition Program-received as of Feb 2006		293,765,374
Child Nutrition Program - Fruits & Vegetables		990,077
* 21st Century Community Learning Centers		20,081,504
* Education Technology State Grants		10,239,762
* Homeless Children and Youth		1,062,330
IDEA VI-B Handicapped		263,714,134
IDEA VI-B Preschool Handicapped		9,593,323
* Improving Teacher Quality		61,450,487
* English Language Acquisition		9,480,407
Learn and Serve America		405,181
* Math & Science Partnership		4,368,526
* Public Chartered Schools		-
* Rural Low Income		5,248,660
* Safe and Drug Free Schools		7,377,049
* Title I - Basic Grant		273,262,214
* Title I - School Improvement		10,930,490
* Title I - Even Start		4,285,341
* Title I - Reading First		17,847,553
* Title I - Migrant Education		6,751,278
* Title I - Neglected and Delinquent Children		771,238
* Title I - Comprehensive School Reform		4,238,843
* Title V - Innovative Programs		4,577,426
Vocational Education Basic Grant		19,363,000
Vocational Education Tech Prep		1,842,375
Total		<u><u>\$ 1,032,766,572</u></u>

* No Child Left Behind funds are comprised of these individual grants.

Note: The 2005-06 federal grant awards received as of December 31, 2005.

N.C.ELEMENTARY AND SECONDARY EDUCATION FEDERAL GRANTS 2005-06

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note</u>	<u>Brief Description</u>
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Advanced Placement Fee	12 months	N/A	State Application	Funds to reimburse part or all of the cost of AP test fees for low income students.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Child Nutrition Fruits & Veg	12 months	12 months	State Plan	Funding for School fresh fruits and vegetables.
Common Core Data	27 months	N/A	Direct	Funds to support travel and other activities of Statistical Research.
Community Services	27 months	N/A	State Application	Funds to carry out programs under which students expelled or suspended from school are required to perform community service.
Comprehensive School Reform Demonstration	27 months	27 months	State App./Comp	Provide tools and strategies to schools to become successful in helping all students reach high academic standards
Education Technology State Grants	27 months	27 months	State App./Direct/Comp	Funds to support the integration of educational technology into classrooms to improve teaching and learning.
Foreign Language Assistance	12 months	N/A	State Application	Funding at the State level to help LEAs develop foreign language assessments.
HIV/Healthful Living	12 months	N/A	State Application	Funds to train teachers on integrating HIV education into school health education.
Homeless Children and Youth	27 months	27 months	State App./Comp	Funds to help LEAs meet the special educational needs of homeless children.
IDEA Title VI-B Handicapped	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Title VI-B Preschool Handicapped	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.
IDEA Title VI-C Deaf/Blind	12 months	N/A	State Plan	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching english to limited english proficient students and in helping these students meet the same state standards required of all other students.
Learn and Serve America	12 months	12 months	State App./Comp	Funds for personnel training and service-learning programs to increase youth involvement in community issues and activities.
Math & Science Partnership	27 months	27 months	State App./Comp	Funds to improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education.
NAEP State Coordinator	12 months	N/A	Direct	Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Public Chartered Schools	12 months	N/A	State App./Comp	Funds for startup of Charter Schools.
Refugee Children	12 months	12 months	State Application	Funds to assist LEAs directly impacted by the sudden influx of refugee children who often have special needs.

N.C.ELEMENTARY AND SECONDARY EDUCATION FEDERAL GRANTS 2005-06

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note</u>	<u>Brief Description</u>
Robert C. Byrd	12 months	N/A	State Plan	State Admin. - To promote excellence and provide scholarships to graduating high school seniors
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be effective in meeting their intent.
Safe and Drug-Free Schools	27 months	27 months	State App./Direct	Funds to prevent violence and to implement prevention, early identification, and intervention drug programs.
Special Education - State Improvement Grant	27 months	N/A	State Application	Helps states address such critical issues as teacher shortages and need for highly qualified personnel.
Standards, Assessment, and Accountability	27 months	N/A	State Application	Funds to assist with establishing a state system of standards and assessment.
Teacher Quality Grants	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Title I - Basic Grant	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I - Comp School Reform	27 months	27 months	State App./Comp	Funds to provide schools with additional tools and effective strategies to become successful in helping all students reach high academic standards.
Title I - Concentration	27 months	27 months	State App./Direct	Supplemental funds for LEAs with high concentrations of low income children.
Title I - Even Start	27 months	12 months	State App./Comp	Supplemental funds to improve educational opportunities for children and adults through unified, family-centered education and parenting programs.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I - Reading First	27 months	27 months	State App./Comp	Funds to help States & LEAs utilize scientifically-based reading research to implement comprehensive reading instruction for children in grades K - 3.
Title I - School Improvement	27 months	27 months	State App./Direct	Additional assistance to schools identified for school improvement, corrective action, and restructuring.
Title V - Innovative Education	27 months	27 months	State App./Direct	Funds for targeted assistance programs to enhance student performance.
Troops To Teachers	27 months	N/A	State Application	Funds to attract retired military personnel to a second career as public school teachers.
Virtual Teaching & Learning	12 months	N/A	State Application	Telecommunications partnership that will design programming that can be developed to enhance instruction and training in consultation with professionals who are experts in the subject matter.
Vocational Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Vocational Education - Tech Prep	27 months	12 months	State Plan/Comp	To guide students in a course of study leading from high school preparation to the associate degree from local community colleges.