

STATE BOARD OF EDUCATION
October 6-7, 2010
CONTRACTS FOR INFORMATION - CONTRACTS OVER \$25,000

GCS

1. Contract with Brazelton Touchpoints Center

Purpose: The Brazelton Touchpoints faculty and trainers will work with the UNC Charlotte Touchpoints team to conduct training for newly identified Preschool Assessment Teams, provide a one day refresher course to teams, and develop a fidelity measure for the Preschool Assessment Initiative module on Parent Facilitation which will be used for additional training purposes that will utilize some of the copyrighted Touchpoints training materials.

Amendment #1: To amend total amount to add additional trainers needed to accomplish activities associated with contract due to an increase in the number of participants.

Amended Sum: \$132,904.00 (\$106,237.00 plus \$26,667.00)

Amendment #2: To amend to extend the end date to February 28, 2011 (October 12, 2009-August 30, 2010). No cost extension.

Primary Contact: Ann Stadler
Amount: \$132,904.00 Federal
Time Frame: 10/12/2009 to 2/28/2011
DPI Coordinator: Vivian James,
Contract No: 4667891 (Service)

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$132,904.00 Federal

2. Contract with UNC-Greensboro, SERVE

Purpose: SERVE will collect data on (1) student attendance, (2) parental satisfaction with Supplemental Education Services (SES) programming, and (3) student achievement. The data collection will be a collaborative effort between SERVE and NCDPI. Specifically, it is SERVE's intent to establish a relationship with LEA representatives at each of the district's where students are enrolled in SES programs. These LEA representatives will serve as the conduit through which information flows between SES providers and SERVE.

SERVE will provide one summative evaluation report at the end of the contract period, which will include results reported individually by site. This report will include the results of all analyses conducted on the three criteria being used to determine the effectiveness of the SES Providers' programming. Evaluation results will be weighted for each criterion with student achievement at 50 percent, attendance at 25 percent, and parental satisfaction at 25 percent. The final summative report will be provided to NCDPI by June 30, 2010

Amendment #1: To amend to increase funds. The original contract proposal was based on an estimated number of student participants in the Supplemental Educational Services (SES) program. Due to an increase in the number of schools offering SES and the number of approved providers, the number of participants increased three times the amount initially estimated. Amended sum: \$106,682.00 (\$47,313.00 plus \$59,369.00)

Amendment #2: To amend to extend the end date to August 31, 2010. No cost extension.

Amendment #3: To amend to extend the end date to September 30, 2010 (January 21, 2010-August 31, 2010). No cost extension

Primary Contact: Pamela Finney
Amount: \$106,682.00 Federal
Time Frame: 1/21/2010 to 9/30/2010
DPI Coordinator: Charlotte Hughes
Contract No: 4694924 (Service)

***Total Approved Contracts This Fiscal Year: 4**

Total Cost: \$741,257.37 Federal

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3. Contract with MetaMetrics, Inc.

Purpose: To permit the NC Department of Public Instruction (NCDPI) to print and report Lexile and Quantile measures on individual reports, as well as on any aggregated reports. MetaMetrics, Inc. will collaborate with NCDPI to provide technical support related to the validation and reporting of the NC End-of-Grade Test (e.g., evaluation of passages, descriptors of performance standards and validity studies).

Primary Contact: Tim Klasson
Amount: \$150,000.00 Federal
Time Frame: September 9, 2010 to June 30, 2012
DPI Coordinator: Louis M. Fabrizo
Contract No.: 4744612 (Service)

***Total Approved Contracts This Fiscal Year: 2**

Total Cost: \$135,000.00 State
\$300,000.00 Federal

4. Contract with UNC-Chapel Hill

Purpose: This project will provide a comprehensive professional development model for training and coaching staff on positive behavior support in inclusive classrooms using the CSEFEL (Center on the Social and Emotional Foundations for Early Learning) model. This model is vertically aligned with the school aged program called Positive Behavior Support. Partnerships for Inclusion (PFI) will act as the facilitator for those trainings in conjunction with the Exceptional Children (EC) Division consultants. The goals of this contract related to Inclusion (indicator 6 of the state performance) provides facilitators and trainers to cross sector community planning groups for the purpose of increasing the Least Restrictive Environment (LRE) opportunities for children with special needs.

Primary Contact: Brenda Dennis
Amount: \$484,848.00 Federal
Time Frame: October 1, 2010 to June 30, 2011
DPI Coordinator: Vivian James
Contract No. 4744615 (Service)

***Total Approved Contracts This Fiscal Year: 17**

Total Cost: \$1,871,839.00 State
\$2,108,209.49 Federal
\$94,305.00 Receipts

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5. Contract with UNC-Chapel Hill

Purpose: To provide ongoing training, coaching, and consultation to support the implementation of the Center on Social Emotional Foundations for Early Learning (CSEFEL) Pyramid Model in selected Head Start programs. It is a multi-party agreement between "Head Start Conglomerate" (represented by the Head Start-State Collaboration office located in the State Board of Education, Office of Early Learning) and the following local grantees: Choanoke Area Development Association Head Start, Telamon Corporation Head Start, Family Services, Inc., Head Start, and UNC Chapel Hill Partnerships for Inclusion.

Primary Contact: Brenda Dennis
Amount: \$96,556.00
Time Frame: September 15, 2010 to June 30, 2011
DPI Coordinator: Khari Garvin
Contract No. 4749526 (Service)

***Total Approved Contracts This Fiscal Year: 17**

Total Cost: \$1,871,839.00 State
\$2,108,209.49 Federal
\$94,305.00 Receipts

6. Contract with UNC-Chapel Hill

Purpose: To establish a state level networking system for Exceptional Children's Preschool Coordinators that will be integral to on-going training and dissemination of new information around state and federal mandates, new initiatives, and improving program quality. The purpose of this project is to assist the North Carolina Technical Assistance Project (NCTA) with support to the 619 Exceptional Children's Preschool Program to:

- Support training and provide technical assistance to LEA preschool coordinators;
- Support state level program initiatives around Child Find, Preschool Child Outcomes, and Inclusion (Preschool LRE); and
- Provide LEA assistance through consultation, technical assistance and resource dissemination to school systems in designing quality inclusive early childhood programs.

Primary Contact: Lynne Kahn
Amount: \$229,312.00 Federal
Time Frame: October 1, 2010 to September 30, 2011
DPI Coordinator: Vivian James
Contact No. 4749530 (Service)

***Total Approved Contracts This Fiscal Year: 17**

Total Cost: \$1,871,839.00 State
\$2,108,209.49 Federal
\$94,305.00 Receipts

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7. Contract with The Craig Companies, Inc.

Purpose: To provide services related to statewide testing, operational procedures, policy interpretation, training activities, use of testing and accountability software applications and data, regional accountability training and processing labs, and technical support to the local school district's testing, scanning, and scoring centers in the northwest region of the state.

Primary Contact: David Craig
Amount: \$93,457.00 Federal
Time Frame: 8/9/2010 to 6/30/2011
DPI Coordinator: Gary Williamson,
Contract No: 4742163 (PSC)

***Total Approved Contracts This Fiscal Year: 1**
Total Cost: \$93,457.00 Federal

8. Contract with Weldon City Schools

Purpose: To serve as Fiscal Agent and provide administrative services for five Regional Accountability Consultants (RACs). Services will include payroll and benefits enrollment process.

Primary Contact: Matilda Campbell
Amount: \$125,182.43 Federal
Time Frame: 8/16/2010 to 9/30/2010
DPI Coordinator: Gary Williamson,
Contract No: 4743445 (Service)

***Total Approved Contracts This Fiscal Year: 2**
Total Cost: \$160,357.43 Federal

9. Contract with BEGINNINGS

Purpose: To provide support to the parent trainers that work with deaf and hard of hearing preschool children. Parent trainers work in conjunction with the Early Intervention Program, assist with the initiation of transition of services to the Preschool Program, and provide information and support to parents.

Primary Contact: Joni Albert
Amount: \$70,000.00 Federal
Time Frame: 10/1/2010 to 9/30/2011
DPI Coordinator: Vivian James,
Contract No: 4744616 (Service)

***Total Approved Contracts This Fiscal Year: 2**
Total Cost: \$90,000.00 Federal

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10. Contract with UNC-Chapel Hill

Purpose: To provide staff development trainers from the Center for Learning and Development that are highly trained in the fields of psychology, speech and language, occupational and physical therapy, and educational diagnostics. This staff will provide technical assistance and training to the demonstration teams, and conduct on-site visits and fidelity checks for the best practice preschool assessment teams and other diagnosticians.

Primary Contact: Barbara Entwisle
Amount: \$99,952.19 Federal
Time Frame: 10/1/2010 to 8/31/2011
DPI Coordinator: Vivian James,
Contract No: 4744611 (Service)

***Total Approved Contracts This Fiscal Year: 17**

Total Cost: \$1,871,839.00 State
\$2,108,209.49 Federal
\$94,305.00 Receipts

11. Contract with Wireless Generation

Purpose: To expand the reading assessments pilot that began in 2009 into additional schools for grades K-3 and for at risk students in grades 4 and 5. The 2010 Budget Act provided for the funding of this project at the request of the Governor.

Primary Contact: Debbie Owens
Amount: \$5,957,585.00 State
Time Frame: 9/1/2010 to 10/31/2011
DPI Coordinator: Carolyn Guthrie,
Contract No: 4750449 (Service)

***Total Approved Contracts This Fiscal Year: 2**

Total Cost: \$5,957,585.00 State
\$112,274.00 Federal

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12. Contract with The Leadership Group for the Carolinas, LLC

Purpose: To provide leadership facilitators and direct services for the 2010-2011 school year for thirty-three (33) Turnaround Middle and High Schools. These trained facilitators will work with each Turnaround School by providing coaching to the administrative team of the school, support for the implementation of the Framework for Action, support for the implementation of the schools' approved reform model, and support in the establishment of professional learning communities. Contractor will also provide School Transformation Coaches for five (5) sites for the 2010-2011 school. The coaches will work with each Transformation School by providing coaching to the administrative team of the school approximately five (5) days per month. In addition, the coaches will provide support for the implementation of the District Transforming Initiative.

Primary Contact: Gus Martin
Amount: \$873,478.00 State
Time Frame: September 9, 2010 to June 30, 2011
DPI Coordinator: Pat Ashley
Contract No.: 4744621 (Service)

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$873,478.00 State

13. Withholding Contract with Stephen P. Jackson

Purpose: The contractor will provide the following services:

- Research, publish and disseminate information of evidence-based education strategies to inform Office of Early Learning (OEL) staff of goals aimed at maximizing outcomes for young children across the pre-k-grade 3 continuum;
- Develop and lead execution of evaluation systems to measure effectiveness of strategies implemented to accomplish OEL goals;
- Disseminate evaluations and studies partly or wholly based on accountability and evaluation data via reports and presentations;
- Write best practices briefs to educate and advise LEAs, other early childhood stakeholders, the public and lawmakers at large;
- Coordinate with multiple state agencies and other organizations in carrying out these purposes including the Frank Porter Graham Child Development Institute, the Department of Health and Human Resources, the NC Partnership for Children, and others;
- Coordinate closely (work as OEL liaison) with the Frank Porter Graham Child Development Institute on longitudinal evaluation of the More at Four program; and
- Represent the OEL at meetings as required, attend and present at professional research meetings at the state and national level as required, and carry out other responsibilities as may be required by the Executive Director.

Primary Contact: Stephen P. Jackson
Amount: \$88,400.00 Receipts
Time Frame: 8/30/2010 to 6/30/2011
DPI Coordinator: John Pruette
Contract No: Withholding

***Total Approved Contracts This Fiscal Year: 1**

Total Cot: \$88,400.00 Receipts

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14. Contract with Colyar Consulting Group

Purpose: To provide maintenance and support agreement which will ensure the efficient, effective, accurate and timely operation of the Child Nutrition (CN) Technology System for the specified period. The contractor will provide the following maintenance and support: provide updates to the Application, Coordinated Review Effort (CRE) and other existing modules (as needed) of the CN Technology system. They will also make unlimited corrections of all anomalies reported to Colyar Consulting Group (CCG) by phone or e-mail; provide unlimited hot line support calls during normal business hours; provide Version Control: CCG will maintain on their servers a replica of the NCDPI installation so that in the event there is a system crash or lost files, CCG will be able to quickly reinstall the software the way it was before the incident; provide Direct-Connect Support via the internet (by connecting directly to the server to provide an efficient method of providing service on all service-related matters); and provide server support to include both WEB and Database Server. NCDPI Invitation for Bid Number 40-CN Maintenance issued March 30, 2009, opened on April 3, 2009, and awarded to the Colyar Consulting Group on April 9, 2009, is incorporated herein as thought set forth verbatim.

Amendment #1: To amend this contract to provide the following additional service: To install NCID as the portal to the Child Nutrition Technology System. This amendment will also enable the developer to modify the automated agreement to include data elements that are required by the Office of the State Auditor. Further, the amendment will allow the developer to make modifications in the automated CRE that will make the audit process and data management process more efficient for a team of reviews (the original CRE module was developed for a single use; since NC audits SFAs in teams, modifications are required to enable the desktop version of the software to allow for multiple auditors). Finally, the amendment will provide for a series of ad hoc reports and queries based on available data that are already provided within the Child Nutrition Technology System. Ultimately, the amendment will continue to ensure the efficient, effective, accurate and timely operation of the CN Technology System for the specified period. Amended end date from 7/13/2009 to 9/15/2009. Amended amount: \$394,730.00 (\$213,725.00 + \$181,005.00).

Amendment #2: To amend to extend the end date to October 31, 2010. New contract dates: April 14, 2009-October 31, 2010 (April 14, 2009-September 15, 2010). No cost extension.

Primary Contact: Jeff Colyar
Amount: \$394,730.00 Federal
Time Frame: 4/14/2009 to 10/31/2010
DPI Coordinator: Lynn B Hoggard,
Contract No: 4644135 (Service)

***Total Approved Contracts This Fiscal Year: 1
Total Cost: \$394,730.00 Federal**

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15. Contract with Weldon City Schools

Purpose: To serve as fiscal agent to assist agency Child Nutrition staff with the development of an electronic administrator's manual. Federal regulations (7 CFR 21.19) requires State Agencies that administer the National School Lunch and School Breakfast Programs to provide technical assistance, training and written guidance for Child Nutrition Directors, Supervisors and other school personnel to prepare them to effectively and efficiently administer the various Child Nutrition Programs throughout the state. While the Child Nutrition Services section provides continuous training and technical assistance for school personnel, Child Nutrition Administrators have recently requested an electronic guidance tool that will enable them to quickly access program policies and regulations. The Child Nutrition Services section does not have an adequate number of staff to develop this technical assistance tool. As a result, the section proposes to use Federal funds (State Administrative Expense) SAE funds to sub-contract with a school district to facilitate the development of a Child Nutrition Administrator's Manual for use in an electronic format.

Primary Contact: Matilda Campbell
Amount: \$35,175.00 Federal
Time Frame: August 26, 2010 to September 1, 2011
DPI Coordinator: Lynne B. Harvey
Contract No: 4742189 (Service)

***Total Approved Contracts This Fiscal Year: 2**

Total Cost: \$160,357.43 Federal

16. Contract with Thinkgate LLC

Purpose

To deliver an innovative, customizable, easy-to-use, web-based tool that will meet the CTE (Career and Technical Education) business requirements. This product must be a tool used to administer online or paper-based test to students participating in the Career and Technical Education program. The Computerized Instructional Management System (CIMS) must provide the following components: secure/non-secure item bank development, test generation, test administration, validation and scoring, roster management and reporting capabilities.

Amendment #1: To amend the end date to July 31, 2010. (November 1, 2009-June 30, 2010) New Dates: November 1, 2009-July 31, 2010. No cost extension.

Amendment #2: Amended to add services, increase sum, and extend end date. Amended services shall include the addition of NC Trust authentication into the CIMS Pilot which will become the preferred method for allowing members of K-12 communities to authenticate against state IT assets. Amended sum: \$534,000.00 (\$500,000.00 plus \$34,000.00); Amended dates: November 1, 2009 - August 31, 2010 (November 1, 2009 - July 31, 2010).

Primary Contact: Eric Waynick
Amount: \$534,000.00 Federal
Time Frame: 11/1/2009 to 8/31/2010
DPI Coordinator: Beverly Leathers,
Contract No: 4680061 (Service)

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$534,000.00 Federal

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17. Contract with SAS Institute Inc

Purpose: To provide reports using the Educational Value Added Assessment System (EVAAS) which shows analyses of student achievement data for potential summative and formative use for all LEAs and provide necessary training/assistance for use of the system at the local level. The system provides decision makers with the information needed to ensure continuous improvement of students by completing a robust analysis of multiple years of test data for individual students. The system also projects each student's probabilities for success at subsequent EOG or EOC tests enables educators to identify students who are a risk of under achievement.

Primary Contact: Linda Harbaugh
Amount: \$1,950,000.00 State
Time Frame: 8/20/2010 to 6/30/2011
DPI Coordinator: Philip Price,
Contract No: 4742423 (Service)

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$1,950,000.00 State

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18. Contract with The Anderson Research Group

Purpose: To conduct 24 days of professional development and provide feedback and support for writing teams in the development of essential standards for social studies, health, and physical education.

Primary Contact: Lorin Anderson
Amount: \$24,000.00 State
Time Frame: August 26, 2010 to November 15, 2010
DPI Coordinator: Cindy Williamson
Contract No.: 4743639 (PSC)

***Total Approved Contracts This Fiscal Year: 2**

Total Cost: \$24,000.00 State
\$40,000.00 Federal

19. Contract with Interpreting Etcetera

Purpose: To provide interpreting services to participants and staff at the 60th Conference on Exceptional Children. Providing these services will allow the NC Department of Public Instruction to be in compliance with the Americans with Disabilities Act.

Primary Contact: Pat Roesel
Amount: \$9,950.00 Receipts
Time Frame: October 31, 2010 to November 4, 2010
DPI Coordinator: Mary Watson
Contract No.: 4741480 (Service)

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$9,950.00 Receipts

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20. Contract with The Bill of Rights Institute

Purpose: To plan, develop, and implement a customized one-day professional development session on the Origins and Arguments that shaped the Bill of Rights for thirty secondary social studies teachers.

Primary Contact: Kimberly H. Ash
Amount: \$6,550.00 Federal
Time Frame: 7/30/2010 to 8/17/2010
DPI Coordinator: Fay Gore,
Contract No: 4738788 (Service)

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$6,550.00 Federal

21. Contract with Wilkes County Schools

Purpose: To serve as fiscal agent for funding related to the field-based Northwest Region Teacher-on-Loan, Monica Shepard. The funding is to cover expenses for travel, lodging, supplies, mailing, phone and any other activities essential in fulfilling the job responsibilities and duties associated with serving as the field-based Teacher-on-Loan to the Division of Educator Recruitment and Development of NCDPI.

Primary Contact: David Johnson
Amount: \$6,600.00 State
Time Frame: 8/1/2010 to 6/30/2011
DPI Coordinator: Brandon Patterson
Contract No: 4738833 (Service)

***Total Approved Contracts This Fiscal Year: 2**

Total Cost: \$6,600.00 State
\$143,600.00 Federal

22. Contract with Durham County Schools

Purpose: To serve as fiscal agent for funding related to the field-based North Central Region Teacher-on-Loan, Carolyn Sneed. The funding is to cover expenses for travel, lodging, supplies, mailing, phone and any other activities essential in fulfilling the job responsibilities and duties associated with serving as the field-based Teacher-on-Loan to the Division of Educator Recruitment and Development of NCDPI.

Primary Contact: Carolyn Olivarez
Amount: \$5,280.00 State
Time Frame: 8/1/2010 to 6/30/2011
DPI Coordinator: Brandon Patterson
Contract No: 4738832 (Service)

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$5,280.00 State

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23. Contract with Brunswick County Schools

Purpose: To serve as fiscal agent for funding related to the field-based Southeast Region Teacher-on-Loan, Kay Thompson. The funding is to cover expenses for travel, lodging, supplies, mailing, phone and any other activities essential in fulfilling the job responsibilities and duties associated with serving as the field-based Teacher-on-Loan to the Division of Educator Recruitment and Development of NCDPI.

Primary Contact: Freyja Cahill
Amount: \$8,800.00 State
Time Frame: 8/1/2010 to 6/30/2011
DPI Coordinator: Brandon Patterson
Contract No: 4738834 (Service)

***Total Approved Contracts This Fiscal Year: 2**

Total Cost: \$27,813.00 State

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24. Withholding Contract with Mary Anne Tharin

Purpose: To assist with the management, planning, and operations of the North Carolina Committee on Dropout Prevention.

Primary Contact: Mary Anne Tharin

Amount: \$12,480.00 State

Time Frame: August 26, 2010 to June 30, 2011

DPI Coordinator: Debora Williams

Contract No.: Withholding

***Total Approved Contracts This Fiscal Year: 1**

Total Cost: \$12,480.00 State

***NOTE: These contract totals reflect the number of contracts approved for this fiscal year and include the contracts in this report, if applicable.**