

EXECUTIVE SUMMARY

Title: Approval of Grants

Type of Executive Summary:

- Action
- Action on First Reading
- Discussion
- Information

Policy Implications:

- Constitution _____
- General Statute # _____
- SBE Policy # _____
- SBE Policy Amendment
- SBE Policy (New)
- APA # _____
- APA Amendment
- APA (New)
- Other Grants

Presenter(s): Mr. Philip Price (Associate Superintendent, Financial and Business Services), Mr. Robert Logan, Associate Superintendent, Innovation and School Transformation), Ms. Jackie Colbert (Director, Reading First), Ms. Meta Phelps-Hodges (Section Chief, Reading First), and Dr. Lynn Hoggard (Section Chief, Child Nutrition, School Support Services Division)

Description:

The grants listed below are being submitted for approval of distribution of funds to selected school systems. Please see attachments for description of grants.

- Attachment 1 – 2007-2008 Reading First Grant Allocations
- Attachment 2 – Fresh Fruit and Vegetable Program Awarded to NCDPI from USDA

Resources:

See attachments

Input Process:

See attachments

Stakeholders:

See attachments

Timeline For Action:

Action on First Reading is being recommended in order to allow funding to be distributed to selected school systems in a timely manner.

Recommendations:

It is recommended that the Board approve these grants.

Audiovisual equipment requested for the presentation:

- Data Projector/Video (Videotape/DVD and/or Computer Data, Internet, Presentations-PowerPoint preferred)
Specify: _____
 - Audio Requirements (computer or other, except for PA system which is provided)
Specify: _____
 - Document Camera (for transparencies or paper documents – white paper preferred)

-

Motion By: _____ Seconded By: _____
Vote: Yes _____ No _____ Abstain _____
Approved _____ Disapproved _____ Postponed _____ Revised _____

*Person responsible for SBE agenda materials and SBE policy updates: Tina Marcus, 807-3898, Teri Atkins, 807-3500.

SUMMARY OF GRANT

Title: 2007-2008 Reading First Grant Allocations

Policy Implications:

- Constitution _____
- General Statute # _____
- SBE Policy # _____
- SBE Policy Amendment
- SBE Policy (New)
- APA # _____
- APA Amendment
- APA (New)
- Other Reading First Grant

Presenter(s): Mr. Philip Price (Associate Superintendent, Financial and Business Services), Mr. Robert Logan (Associate Superintendent, Innovation and School Transformation) and Ms. Jackie Colbert (Director, Reading First)

Description:

The Reading First grant provides federal funds to schools identified through the grant process. This is the annual allocations for the Reading First Grant schools. This executive summary reflects funds that will be utilized by schools through September 30, 2009. This money supersedes the April allocations which were approved by the SBE. The allocation is a \$200,000.00 base to the Reading First schools plus an algorithm based on ADM. These funds use (base plus percentage of remaining funds by using the Average Daily Membership). SPARC Academy was not included.

Resources:

Federal

Input Process:

DPI staff, principals, LEA contacts, and Reading First coaches

Stakeholders:

Teachers, students, reading coaches, administrators, parents, and students

Recommendations:

It is recommended that the State Board of Education approve the proposed 2007-2008 allocations.

Motion By: _____ Seconded By: _____
 Vote: Yes _____ No _____ Abstain _____
 Approved _____ Disapproved _____ Postponed _____ Revised _____

*Person responsible for SBE agenda materials and SBE policy updates: Tina Marcus, 807-3898.

READING FIRST Funds 2008-2009 School Year

Region	LEA Number	LEA	School Name	2007-2008 Allotment
6	40	Anson	Lilesville Elementary	235,273
6	40	Anson	Morven Elementary School	227,818
6	40	Anson	Wadesboro Primary	275,819
5	761	Asheboro City	Charles W. McCrary	252,909
1	70	Beaufort	S.W. Snowden Elem	218,364
1	80	Bertie	Colerain Elementary	240,728
1	80	Bertie	West Bertie Elementary	249,637
1	80	Bertie	Windsor Elementary	251,091
2	90	Bladen	Bladen Lakes Primary	250,728
2	90	Bladen	Booker T. Washington	231,273
2	90	Bladen	East Arcadia	212,909
2	90	Bladen	Elizabethtown Primary	279,273
2	240	Columbus	Cerro Gordo Elem	232,182
2	240	Columbus	Williams Township	253,819
4	260	Cumberland	Manchester Elementary	272,364
4	260	Cumberland	Margaret Willis Elem	243,091
4	260	Cumberland	Pauline Jones Elementary	222,364
4	260	Cumberland	Sunnyside Elem	238,000
2	310	Duplin	Warsaw Elementary School	264,364
3	320	Durham	Fayetteville Street	236,000
3	320	Durham	Glenn Elementary	295,092
3	320	Durham	Lakewood Elementary	251,273
3	320	Durham	RN Harris	251,455
3	330	Edgecombe	Coker-Wimberly	259,273
3	330	Edgecombe	Princeville Elem	249,091
3	330	Edgecombe	Stocks Elementary	325,455
1	700	Elizabeth City/Pasquotank	P. W. Moore Elem	253,819
1	700	Elizabeth City/Pasquotank	Pasquotank Elementary	251,637
1	700	Elizabeth City/Pasquotank	Sheep - Harney	231,818
3	350	Franklin	Franklinton Elementary	278,001
3	350	Franklin	Laurel Mill Elem	237,637
3	350	Franklin	Louisburg Elementary	261,091
3	420	Halifax	Aurelian Springs	249,637
3	420	Halifax	Scotland Neck Primary and Bakers Elementary	264,182
1	460	Hertford	Bearfield Primary School	332,001

Region	LEA Number	LEA	School Name	2008-2009
1	460	Hertford	Riverview Elem	248,728
3	470	Hoke	J.W. McLauchlin	246,000
3	470	Hoke	Sandy Grove Elem	288,182
3	470	Hoke	Scurlock Elementary	258,728
3	470	Hoke	Hawkeye Elem	259,819
1	480	Hyde	Mattamuskeet Elementary	226,909
6	132	Kannapolis City	Shady Brook Elementary	244,909
4	530	Lee	Broadway Elementary	277,819
2	540	Lenoir	La Grange Elementary	270,910
1	580	Martin	East End Elementary	237,091
1	580	Martin	Edna Andrews School	221,273
1	580	Martin	Jamesville Elem	234,364
1	580	Martin	Williamston Primary and EJ Hayes Elementary	333,273
4	620	Montgomery	Candor Elementary	274,910
4	620	Montgomery	Mount Gilead Elementary	242,364
4	620	Montgomery	Star-Biscoe Elem	267,455
4	620	Montgomery	Troy Elementary and Page Street	317,273
4	640	Nash/Rocky Mount	DS Johnson	287,455
4	640	Nash/Rocky Mount	O.R. Pope Elem	230,364
4	640	Nash/Rocky Mount	Swift Creek Elementary	218,909
2	650	New Hanover	Rachel Freeman	264,000
2	650	New Hanover	Snipes Elementary	257,091
3	660	Northampton	Rich Square Creecy Elementary	230,546
3	660	Northampton	Squire Elem	238,364
3	660	Northampton	Willis Hare Elementary	239,637
1	740	Pitt	Belvoir Elem	269,637
1	740	Pitt	G.R. Whitfeild Elem	245,273
4	780	Robeson	Janie C Hargrave	237,637
4	780	Robeson	Rex-Rennert Elementary	255,091
4	780	Robeson	Southside-Ashpole	243,818
4	780	Robeson	W. H. Knuckles	244,000
2	820	Sampson	Charles E. Perry	248,000
4	830	Scotland	Gardner Elem Scotland Accelerated Academy	277,455
4	830	Scotland	IE Johnson Elem	239,091
4	830	Scotland	North Laurinburg	237,091
4	830	Scotland	Wagram Primary School	267,819

Region	LEA Number	LEA	School Name	2007-2008
5	292	Thomasville City	Thomasville Primary School and Liberty Drive	386,001
3	910	Vance	Aycock School	268,546
3	910	Vance	Clark Street	224,182
3	910	Vance	New Hope Elem	224,546
3	910	Vance	Pinkston Street	243,091
3	930	Warren	Mariam Boyd Elem	242,182
3	930	Warren	Northside Elem	246,364
3	930	Warren	South Warren Elem	222,364
1	940	Washington	Creswell Elementary	218,182
1	940	Washington	Pines Elem	290,182
2	960	Wayne	Carver Heights	245,455
2	960	Wayne	School Street Elem.	232,909
3	422	Weldon City	Weldon Elementary	258,182
3	980	Wilson	Margaret Hearne	255,091
3	980	Wilson	Vick Elementary	239,273
3	32C		Carter Community	213,273
3	32B		Healthy Start Academy	232,364
3	98A		Sallie B Howard School	264,000
			Totals:	22,566,940

This allocation uses the same algorithm used in the past (base plus percentage of remaining based on Average Daily Membership). The base is \$ 200,000.00. SPARC academy was not included due to low performance.

SUMMARY OF GRANT**Title: Fresh Fruit and Vegetable Program Awarded to NCDPI from USDA****Policy Implications:**

- Constitution _____
- General Statute # _____
- SBE Policy # _____
- SBE Policy Amendment
- SBE Policy (New)
- APA # _____
- APA Amendment
- APA (New)
- Other Grant

Presenter(s): Mr. Philip Price (Associate Superintendent, Financial and Business Services) and Dr. Lynn Hoggard (Section Chief, Child Nutrition, School Support Services Division)

Description:

North Carolina has been awarded USDA's Fresh Fruit and Vegetable Program for the period 2004 – 2009. The program provides one million dollars annually to NCDPI's Child Nutrition Services Section to be distributed among 25 elementary schools throughout the State. The amount distributed to each school is based on the school's actual enrollment for the coming school year. The program provides fresh fruits and vegetable snacks daily, free of charge, to students in 25 NC elementary schools selected by competitive proposal to participate in the program. Funds may also be used to purchase nutrition education resources for use in the classroom and cafeteria. The program is intended to promote healthier food choices among children throughout the school day.

All elementary schools in NC were eligible to apply to participate in the program. For the 2008 – 2009 school year 57 proposals were received. A selection committee, composed of individuals from partnering agencies including the NC Department of Agriculture, NC Division of Public Health, NC Five-A-Day Coalition, and NCDPI, reviewed all proposals and selected the 25 most qualified schools. As required by USDA, selection priority was given to schools with (1) at least 50% of school enrollment eligible for free/reduced priced meals, (2) an innovative implementation plan, (3) at least one partnership with an entity that provides non-federal resources for purchasing, handling, promoting or distributing fresh fruits and vegetables, and (4) a committed team of school personnel including principals, teachers, child nutrition personnel, and parents. The 25 schools selected for the 2008-2009 school year (with statistical information) are shown on the attached spreadsheet.

Principals, teachers, and child nutrition personnel in participating schools will be encouraged to promote fresh fruits and vegetables to students throughout the academic day. The fruits and vegetables purchased with these funds must be in addition to those served as part of the school breakfast and lunch programs. Fresh produce will be available to students in a variety of locations on the school campus; some schools will provide a basket of fruits and vegetables to students as they come into their classrooms in the mornings; some schools will locate fresh fruit and vegetable stands where students who ride a school bus in the afternoon may take a piece of fruit for the ride home; other schools will locate fresh fruit and vegetable kiosks in the school corridors to enable students to grab a quick and healthy snack between classes. Ideally, the more students are exposed to fruits and vegetables, the more they will begin to choose them over less nutritious snack foods. These are just a few of the strategies proposed by the schools selected for the program in the coming year.

Resources:

USDA Grant funds (approximately \$1,000,000) for the Fresh Fruit and Vegetable Program will be used to support this program in the 25 schools selected to participate.

Input Process:

DPI Child Nutrition Services Section staff will review all invoices for reimbursement and ensure expenditures are allowable and consistent with the schools' applications. Approved invoices will be forwarded to DPI's Operational Accounting Section for reimbursement to the districts. Regional Child Nutrition Consultants will monitor the USDA Fresh Fruit and Vegetable Program for compliance in the respective participating schools.

Stakeholders:

United States Department of Agriculture, Food and Nutrition Service; NCDPI; Superintendents; Principals; Teachers; Child Nutrition Directors; and Child Nutrition Staff of NC Public Schools.

Recommendations:

It is recommended that the State Board of Education approve the distribution of these funds to the 25 schools selected for participation in the Fresh Fruit and Vegetable Program for the 2008 – 2009 school year.

Motion By: _____ Seconded By: _____
Vote: Yes _____ No _____ Abstain _____
Approved _____ Disapproved _____ Postponed _____ Revised _____

*Person responsible for SBE agenda materials and SBE policy updates: Dr. Lynn Hoggard 919-807-3507.

North Carolina Elementary Schools Participating in the USDA Fresh Fruit and Vegetable Program

SY 2008-2009

(Listed by Educational Regions)

Region	School District	School Name	# Students	Urban/Rural	% Free	% Reduced	% Population
1	Tyrrell County	Tyrrell Elementary School	310	Rural	60%	12%	39.7 White 33.3% African American 15.7% Hispanic 11.2% Other
2	Brunswick County Schools	Waccamaw School (K-8)	613	Rural	55.12%	10.86%	74.6 White 10.6 African American 12% Hispanic 2.6% Other
2	New Hanover County Schools	Alderman Elementary School (Five Year Term School)	389	Urban	50%	1%	45% White 46% African American 1% Hispanic 1% American Indian/Alaskan Native 2% Other
2	Camp Lejeune Dependents Schools	Johnson Primary School	745	Rural	24%	36%	52% White 17% African American 12% Hispanic 1% American Indian/Alaskan Native 18% Other
2	Camp Lejeune Dependents Schools	Tarawa Terrace II Elementary	350	Rural	51%	32%	52% White 14% African American 7% Hispanic 2% American Indian/Alaskan Native 25% Other
3	Durham Public Schools	E. K. Powe Elementary School	330	Urban	66%	5%	18% White 47% African American 27% Hispanic 8% Other

North Carolina Elementary Schools Participating in the USDA Fresh Fruit and Vegetable Program

SY 2008-2009

(Listed by Educational Regions)

Region	School District	School Name	# Students	Urban/Rural	% Free	% Reduced	% Population
3	Johnston County Schools	West Smithfield Elementary	515	Rural	69%	8%	31% White 24% African American 38% Hispanic 1% American Indian/Alaskan Native 7% Other
4	Whiteville City Schools	Edgewood Elementary School	609	Urban	53%	1%	52% White 41% African American 4% Hispanic 2% American Indian/Alaskan Native 1% Other
4	Whiteville City Schools	Whiteville Primary School	711	Urban	67%	7%	43% White 42% African American 6% Hispanic 1% American Indian/Alaskan Native 6% Other
4	Montgomery County Schools	Candor Elementary School (Five Year Term School)	663	Rural	76%	12%	15% White 17% African American 66% Hispanic 2% Other
4	Public Schools of Robeson County	Long Branch Elementary School (Five Year Term School)	437	Rural	63%	13%	44% White 28% African American 3% Hispanic 21% American Indian/Alaskan Native 4% Other
5	Alamance/Burlington School System	Hillcrest Elementary School	673	Urban	56%	5.2%	39% White 28% African American 22% Hispanic 3% American Indian/Alaskan Native 8% Other

North Carolina Elementary Schools Participating in the USDA Fresh Fruit and Vegetable Program

SY 2008-2009

(Listed by Educational Regions)

Region	School District	School Name	# Students	Urban/Rural	% Free	% Reduced	% Population
5	Guilford County Schools	Cyrus P. Frazier Elementary School	368	Urban	66.5%	19%	5% White 63% African American 14% Hispanic 18% Other
6	Rowan-Salisbury Schools	Elizabeth Hanford Dole Elementary School	540	Rural	68.1%	9%	44.3% White 38.7% African American 8% Hispanic .4% American Indian/Alaskan Native 8.7% Other
6	Rowan-Salisbury Schools	North Rowan Elementary School (Five Year Term School)	522	Rural	66.7%	10.3%	37.8% White 37% African American 14.3% Hispanic .8% American Indian/Alaskan Native 10.1% Other
6	Stanly County Schools	East Albemarle Elementary School	320	Urban	60%	12%	44% White 45% African American 5% Hispanic 6% Other
6	Union County Schools	East Elementary School	464	Urban	78.4%	6.2%	4.16% White 38.34% African American 55.66% Hispanic 1.85% Other
7	Ashe County Schools	Blue Ridge Elementary School	537	Rural	47.49%	16.57%	95.5% White .1% African American .3% Hispanic .1% American Indian/Alaskan Native .7% Other

North Carolina Elementary Schools Participating in the USDA Fresh Fruit and Vegetable Program

SY 2008-2009

(Listed by Educational Regions)

Region	School District	School Name	# Students	Urban/Rural	% Free	% Reduced	% Population
7	Avery County Schools	Crossnore Elementary School	264	Rural	36.50%	17%	95% White 4.5% Hispanic .5% Other
7	Avery County Schools	Newland Elementary School	288	Rural	57%	9%	76.04% White .69% African American 20.49% Hispanic 1.04% American Indian/Alaskan Native 1.73% Other
7	Surry County Schools	White Plains Elementary School	388	Rural	47%	12%	79% White 17% Hispanic 4% Other
8	Buncombe County Schools	Barnardsville Elementary School	214	Rural	41.5%	8.8%	96% White 1% African American 2% Hispanic 1% Other
8	Asheville City Schools	Hall Fletcher Elementary School (Five Year Term School)	286	Urban	69.93%	9.44%	30.42% White 48.25% African American 9.09% Hispanic 2.09% Other 11.19% Mult-Racial
8	Cherokee County Schools	Hiwassee Dam Elementary/Middle School	199	Rural	46%	15%	99.98% White .01% Hispanic .01% Other
8	Henderson County Public Schools	Upward Elementary School	597	Rural	46.08%	14.11%	62.83% White 1.15 African American 29.93% Hispanic .33% American Indian/Alaskan Native 5.76% Other

Non-Selected Applicants for SY 2008-2009 USDA Fresh Fruit and Vegetable Program

Region	School Name
1	Hertford: Bearfield Primary School
1	Hertford: Riverview Elementary School
1	Perquimans: Hertford Grammar School
1	Perquimans: Perquimans Central School
2	Brunswick: Supply Elementary School
2	Craven: Bridgeton Elementary School
2	Craven: Graham A. Barden Elementary School
2	Craven: Oaks Road Elementary School
2	New Hanover: Sunset Park Elementary School
2	Camp Lejeune (Onslow): Tarawa Terrace I Primary School
2	Pamlico: Pamlico County Primary School
3	Wake: East Garner Year Round Elementary School
3	Wake: Hodge Road Elementary School
4	Bladen: Bladenboro Primary School
4	Bladen: Plainview Primary School
4	Robeson: East Robeson Primary School
4	Robeson: Peterson Elementary School
4	Robeson: Piney Grove Elementary School
4	Robeson: Rosenwald Elementary School
4	Robeson: Southside - Ashpole Elementary School
5	Davidson: Southwood Elementary School
5	Guilford: Waldo C. Falkener IB PYP World School
5	Randolph: Southmont Elementary
6	Lincoln: G.E. Massey Elementary School
6	Stanly: Aquadale Elementary School
6	Stanly: Oakboro Elementary School
6	Union: Walter Bickett Elementary School
7	Alleghany: Glade Creek Elementary School
7	Ashe: Mountain View Elementary School
7	Burke: Chesterfield Elementary School
7	Burke: Hillcrest Elementary School
7	Burke: Mountain View Elementary School
7	Burke: Rutherford College Elementary School
8	Cherokee: Peachtree Elementary School
8	Henderson: Bruce Drysdale Elementary School
8	Jackson: Smokey Mountain Elementary School

Non-Selected Applicants for SY 2008-2009 USDA Fresh Fruit and Vegetable Program

Region	School Name
8	Swain: Cherokee Elementary School: Indian Reservation

EXECUTIVE SUMMARY

Title: Legislated One-time Sign-on Bonus for Teachers Paid on Step 0 of the Salary Schedule

Type of Executive Summary:

- Action
- Action on First Reading
- Discussion
- Information

Policy Implications:

- Constitution _____
- General Statute # _____
- SBE Policy # _____
- SBE Policy Amendment
- SBE Policy (New)
- APA # _____
- APA Amendment
- APA (New)
- Other HB 1473 Section 7.1.(i)

Presenter(s): Mr. Philip Price (Associate Superintendent, Financial and Business Services), Mr. Paul LeSieur (Director, School Business Division), and Mrs. Alexis Schauss (Assistant Director, School Business Division)

Description:

House Bill 1473 provides a one-time, lump sum sign-on bonus to teachers paid on Step 0 of the salary schedule for the 2007-2008 school year, payable at the end of the school year. Policy relating to this legislation in the form of a question and answer document will be provided to the local education agencies.

Resources:

General Assembly of North Carolina, Session 2005; HB 1473 Section 7.1.(i)

Input Process:

The State Board of Education will determine the eligibility requirements to receive the bonus.

Stakeholders:

Local Education Agencies, Teachers

Timeline For Action:

This item is being presented for Action on First Reading at the May 2008 SBE meeting so that local education agencies can pay the eligible teachers at the end of the school year.

Recommendations:

The Department recommends that the State Board of Education approve the policy relating to the one-time lump sum sign-on bonus of two hundred fifty dollars (\$250.00).

Audiovisual equipment requested for the presentation:

- Data Projector/Video (Videotape/DVD and/or Computer Data, Internet, Presentations-PowerPoint preferred)
Specify: _____
- Audio Requirements (computer or other, except for PA system which is provided)
Specify: _____
- Document Camera (for transparencies or paper documents – white paper preferred)

 Motion By: _____ Seconded By: _____
 Vote: Yes _____ No _____ Abstain _____
 Approved _____ Disapproved _____ Postponed _____ Revised _____

*Person responsible for SBE agenda materials and SBE policy updates: Doris McCain, 807-3700

\$250 Lump Sum Sign on Bonus for Teachers on Step 0
General Assembly of North Carolina, Session 2005; HB 1473 Section 7.1.(i)
Questions and Answers

“Teachers paid on Step 0 of the salary schedule for the 2007-08 school year shall receive a one-time, lump sum sign on bonus of two hundred fifty dollars (250.00), payable at the end of the year.”

ELIGIBILITY

1. Who is eligible?

All permanent certified teachers and instructional support whose certified salary is on the 0 step.

2. How much of the year does a recipient have to work to receive the bonus?

To be eligible the recipient must have worked the full school year (at least 10 months) and received a full months pay in August and a full months pay in May.

3. Is the bonus pro rated for less than full time or less than 10 months employment?

No, the bonus is “all or nothing”. Teachers and instructional support personnel who are at least 50% employed for 10 months shall receive the \$250.

4. Is there a different amount for eligible personnel based on their education level?

No, all bachelors, masters, advanced and doctorate eligible personnel shall receive the \$250.

5. Does a teacher have to be licensed to receive the bonus?

Yes

FUNDING AND PAYMENT

6. Will the LEAs be allotted the funds for these payments?

No, all bonuses for State paid eligible personnel shall be paid out of PRC 045 a guaranteed allotment. This PRC is audited for appropriate payments.

7. Should federally funded eligible personnel be charged to State PRC 045?

No, the bonus for federal eligible personnel must be paid from the same grant (PRC) from which their salary is paid.

8. Should locally funded eligible personnel be charged to State PRC 045?

No, funding was only provided for the state funded teachers and instructional support personnel.

9. What withholding should be taken from the bonus?

The payment is compensation and therefore retirement, social security and taxes must be withheld.