

EXECUTIVE SUMMARY

Title: Emergency Flexibility for Transfers within the State Public School Fund

Type of Executive Summary:

- Action
- Action on First Reading
- Discussion
- Information

Policy Implications:

- Constitution _____
- General Statute # _____
- SBE Policy _____
- SBE Policy Amendment
- SBE Policy (New)
- APA # _____
- APA Amendment
- APA (New)
- Other _____

Presenter(s): Mr. Philip Price (Chief Financial Officer, Financial and Business Services) and Mr. Paul LeSieur (Director, School Business Division)

Description:

The Governor has increased the required reversion for public schools from \$159 million to \$200 million. Based on this required reversion, the Department of Public Instruction has calculated the local education agencies (LEAs) and charter schools reduction (see Attachment 1). This reduction of \$27.75 per average daily membership (ADM) is in addition to the \$58 million reduction previously required of the LEAs and charter schools. The remaining \$101 million of the required reversion is expected to come from the Department and other State Public School Fund reversions.

Resources:

Input Process:

NA

Stakeholders:

LEAs and charter schools

Timeline For Action:

This item is being presented as Action on First Reading at the May 2009 State Board of Education meeting.

Recommendations:

It is recommended that the State Board of Education authorize local education agencies (LEAs) to have the flexibility to adjust all State allotment categories (except Driver Education) to offset the mandated reduction to the LEAs Non-Instructional Support allotment.

Audiovisual equipment requested for the presentation:

- Data Projector/Video (Videotape/DVD and/or Computer Data, Internet, Presentations-PowerPoint preferred)

Specify: _____

- Audio Requirements (computer or other, except for PA system which is provided)

Specify: _____

- Document Camera (for transparencies or paper documents – white paper preferred)

Motion By: _____ Seconded By: _____
Vote: Yes _____ No _____ Abstain _____
Approved _____ Disapproved _____ Postponed _____ Revised _____

*Person responsible for SBE agenda materials and SBE policy updates: Teresa Matthews, 807-3600.